



Essex County Office of the Manager

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November 14, 2019

Honorable Judith A. Garrison
Clerk of the Board of Supervisors
7551 Court Street
Elizabethtown, NY 12932

Dear Judy:

Please find attached the 2020 Essex County Tentative Budget. Please accept this letter as my Budget Message regarding the contents of the Tentative Budget as presented.

As per Schedule 5 as attached, this budget has total appropriations of \$107,697,029 which is 2.61% higher than last years budget. Our total revenues are projected at \$82,088,718, which is 2.24% more than last years budget. The net cost to the 2020 Tentative Budget, based upon the difference between the appropriations and revenues is \$25,608,311, this difference represents a 3.83% net increase from the 2019 Budget which had a net cost of \$24,663,038.

The 2020 Tentative Budget as presented by this office represents a 2.17% increase in the proposed 2020 Tax Levy. The net cost of \$25,608,311 (as of this point in the Budget process), makes use of Appropriated General Fund Balance in the amount of \$1,608,311. Last year we used \$1,163,038 from the General Fund Balance. The use of General Fund Balance increased by 38.29% (\$445,273) in this budget from last year. This year our projected levy for 2020, stands at \$23,500,000 which represents the 2.17% increase in the projected 2020 tax levy. When considering the use of fund balance for all funds, we allocated \$250,000 from County Road Fund and \$250,000.00, from the Road Machinery Fund for a total use of fund balance in the amount of \$2,108,311.

In terms of the tax rate, last year's tax rate was \$3.29 per thousand of assessed value. The projected levy of \$23,500,000.00, would equate to an estimated tax rate of \$3.32 per thousand of assessed value, subject to any late assessed value changes. The \$3.32 per thousand represents a 0.78% increase to the 2020 tax rate over the 2019 tax rate. Please note, the final tax rate calculations within individual Towns and Villages will be subject to change based upon any charge backs or sales tax revenues applied to the County tax warrant by those individual Towns or Villages. Last year a home assessed at \$100,000, would have paid \$329.00, in County tax. This year a home assessed at \$100,000, would be projected to pay \$332.00 in County tax, an increase of \$3.00 yearly.

Sincerely yours,

Daniel L Palmer
County Manager/Budget Officer

**2020 ESSEX COUNTY APPROPRIATIONS
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ESSEX COUNTY
EXPANDED EXPENDITURE BUDGET REPORT

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FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-1010 BOARD OF SUPERVISORS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED--- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	BOARD OF SUPERVISORS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-10101 SUPER. PERSONAL SERVICES

5110	REGULAR WAGES	354,851	361,808	370,176	0	370,176	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	66,000	61,000	64,000	0	64,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	SUPER. PERSONAL SERVICE	420,851	422,808	434,176	0	434,176	0	0

FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-10102 BD OF SUP-EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5280	BUILDING REMODELING	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	BD OF SUP-EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-10104 BD OF SUP-CONTRACTUAL EXP

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	600	600	600	0	600	0	0
5420	PRINTING	4,500	4,500	4,500	0	4,500	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	600	1,250	1,750	0	1,750	0	0
5437	CONSULTING FEES LEGAL	0	0	0	0	0	0	0
5437NCCC	CONSULTING FEES-NCCC	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	14,000	14,000	14,000	0	14,000	0	0
5451	TRAINING SCHOOLS/CONVEN	6,000	6,000	6,000	0	6,000	0	0
5475	GENERAL INSURANCE	5,592	5,120	3,700	0	3,700	0	0
5487	MISCELLANEOUS EXPENSES	3,500	3,500	3,000	0	3,000	0	0
5497	MILEAGE	31,000	31,000	31,000	0	31,000	0	0
TOTAL	BD OF SUP-CONTRACTUAL E	65,792	65,970	64,550	0	64,550	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-10108 BD OF SUP-BENEFITS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	---	---RECOMMENDED--- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	29,289	21,125	20,422	0	20,422	0
5810A	RETIREMENT AMORTIZATION	0	3,355	4,026	0	4,026	0
5820	SOCIAL SECURITY	32,195	32,345	33,215	0	33,215	0
5830	WORKERS COMPENSATION	22,121	7,407	7,407	0	7,643	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	62,355	98,769	70,341	0	68,988	0
5851	PHARMACY EXP-CURRENT EM	14,314	23,856	16,748	0	16,425	0
5852	MEDICARE REFUNDS	0	18,905	18,025	0	18,025	0
5855	HEALTH INS RETIREES	135,350	81,312	77,946	0	76,695	0
5856	PHARMACY COSTS-RETIRES	99,467	79,363	75,944	0	74,601	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	0	0	0	0
TOTAL	BD OF SUP-BENEFITS	395,163	366,437	324,074	0	320,041	0

FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-10109 TRANSFER TO OTHER FUNDS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0
TOTAL	BOARD OF SUPERVISORS	881,806	855,215	822,800	0	818,767	0

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FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-1040 CLERK OF THE BOARD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	CLERK OF THE BOARD	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10401 CLK BD-PERSONAL SERVICES

5110	REGULAR WAGES	114,714	117,008	118,286	0	118,286	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	2,250	2,250	2,550	0	2,550	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CLK BD-PERSONAL SERVICE	116,964	119,258	120,836	0	120,836	0	0

FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10402 CLK BD-EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	CLK BD-EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10404 CLK BD-CONTRACTUAL EXP

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	750	750	750	0	750	0	0
5420	PRINTING	200	200	200	0	200	0	0
5423	TELEPHONE	1,700	1,700	1,700	0	1,700	0	0
5424	POSTAGE	2,200	2,200	2,200	0	2,200	0	0
5426	BOOKS AND PERIODICALS	600	100	100	0	100	0	0
5427	MEMBERSHIPS AND DUES	150	150	150	0	150	0	0
5443	TRAVEL REIMBURSEMENT	500	500	500	0	500	0	0
5451	TRAINING SCHOOLS/CONVEN	400	400	400	0	400	0	0
5475	GENERAL INSURANCE	939	876	740	0	740	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	CLK BD-CONTRACTUAL EXP	7,439	6,876	6,740	0	6,740	0	0

FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10408 CLK BD-EMPLOYEE BENEFITS

5810	RETIREMENT	21,904	18,843	19,092	0	19,092	0	0
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FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10408 CLK BD-EMPLOYEE BENEFITS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810A	RETIREMENT AMORTIZATION	0	2,808	3,370 0	3,370 0	0
5820	SOCIAL SECURITY	8,948	9,123	9,244 0	9,244 0	0
5830	WORKERS COMPENSATION	200	200	200 0	200 0	0
5840	DISABILITY INSURANCE	234	0	0 0	0 0	0
5850	HEALTH INSUR-CURRENT EM	22,883	22,196	23,084 0	22,640 0	0
5851	PHARMACY EXP-CURRENT EM	4,771	4,771	4,962 0	4,867 0	0
5852	MEDICARE REFUNDS	0	1,608	1,626 0	1,626 0	0
5855	HEALTH INS RETIREES	7,756	6,255	6,505 0	6,380 0	0
5856	PHARMACY COSTS-RETIRES	6,105	6,105	6,349 0	6,227 0	0
5861	EMPLOYEE BENEFIT ADMIN	108	0	0 0	0 0	0
TOTAL	CLK BD-EMPLOYEE BENEFIT	72,910	71,909	74,432 0	73,646 0	0

FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-10409 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	CLERK OF THE BOARD	197,313	198,043	202,008 0	201,221 0	0

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FUND-A GENERAL FUND
DEPARTMENT-1135 SUPREME COURT
BUDGET UNIT-11354 SUPREME CT.-FEES/EXPENSES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5432	WITNESS FEES	2,000	2,000	2,000	0	2,000	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SUPREME CT.-FEES/EXPENS	2,000	2,000	2,000	0	2,000	0	0
TOTAL	SUPREME COURT	2,000	2,000	2,000	0	2,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1165 DISTRICT ATTORNEY
BUDGET UNIT-1165 DISTRICT ATTORNEY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	DISTRICT ATTORNEY	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1165 DISTRICT ATTORNEY
BUDGET UNIT-11651 D.A.-PERSONAL SERVICES

5110	REGULAR WAGES	640,948	643,740	708,940	106,136	708,940	106,136	0
5110APG	AID TO PROSEC-SAL/WAGES	0	0	0	0	0	0	0
5110GTSG	TRAFFIC SAFETY WAGES	0	0	0	0	0	0	0
5110RR	RECRUITMENT & RETENTION	0	0	0	0	0	0	0
5110SVAW	PER SERV STOP VIOLENCE	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	38,031	22,171	22,816	0	22,816	0	0
5130APG	PART TIME WAGES -APG	0	0	0	0	0	0	0
5130BYRN	BYRNE GRANT WAGES	0	0	0	0	0	0	0
5130SVAW	PART-TIME WAGES SVAW	0	0	0	0	0	0	0
5130VICT	PART TIME WAGES VICTIM	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	4,800	4,750	4,850	0	4,850	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	20,000	20,000	25,000	0	25,000	0	0
5190APG	H/I BUY OUT AID TO PROS	0	0	0	0	0	0	0
5190SVAW	H/I BUY OUT STOP VIOLEN	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	D.A.-PERSONAL SERVICES	703,780	690,661	761,606	106,136	761,606	106,136	0

FUND-A GENERAL FUND
DEPARTMENT-1165 DISTRICT ATTORNEY
BUDGET UNIT-11652 D.A.-EQUIPMENT

5200F	DA FORFEITURE EQUIPMENT	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5220APG	AID TO PROSEC-EQUIPMENT	0	0	0	0	0	0	0
5220BYRN	EQUIPMENT BYRNE GRANT	0	0	0	0	0	0	0
5220GTSC	EQUIPMENT-TRAFFIC SAFET	0	0	0	0	0	0	0
5220SVAW	EQUIPMENT STOP VIOLENCE	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
5PROS	DA PROSECUTION ACCOUNT	0	0	0	0	0	0	0
TOTAL	D.A.-EQUIPMENT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1165 DISTRICT ATTORNEY
 BUDGET UNIT-11654 D.A.-CONTRACTUAL EXPENSES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5400INV	INVENTORY	0	0	0	13,500	0
5410	OFFICE SUPPLIES	5,000	5,000	5,000	0	0
5410APG	OFFICE SUPPLIES APG	0	0	0	0	0
5410BYRN	OFFICE- BYRNE GRANT	0	0	0	0	0
5410SVAW	OFFICE SUPP STOP VIOLEN	0	0	0	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0
5420	PRINTING	1,500	1,500	1,500	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	8,000	8,000	8,000	0	0
5423APG	TELEPHONE-APG GRANT	0	0	0	0	0
5423BYRN	TELEPHONE-BYRNE GRANT	0	0	0	0	0
5423SVAW	TELEPHONE STOP VIOLENCE	0	0	0	0	0
5424	POSTAGE	2,700	2,700	4,000	0	0
5424SVAW	POSTAGE-SVAW	0	0	0	0	0
5425	COPIER EXPENSE	4,000	4,000	4,000	0	0
5426	BOOKS AND PERIODICALS	10,000	10,000	12,000	0	0
5426APG	LAW BOOKS - APG	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	1,500	1,500	2,000	0	0
5427SVAW	DUES-SVAW	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	10,000	15,000	20,000	0	0
5440APG	MISC FEES APG	0	0	0	0	0
5440BYRN	MISC BYRNE	0	0	0	0	0
5440SVAW	MISC FEES (WITNESS) SVA	0	0	0	0	0
5440VA	MISC FEES VICTIM ADVOCA	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	1,300	1,300	1,300	0	0
5441APG	DA AUTO REPAIRS	0	0	0	0	0
5441PROS	DA PROS FUNDS AUTO REPA	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	1,500	1,500	1,500	0	0
5442APG	DA AUTO FUEL	0	0	0	0	0
5442PROS	DA PROS FUNDS GAS/OIL	0	0	0	0	0
5442SVAW	GAS, OIL, DIESEL STOP V	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	2,300	2,300	2,300	0	0
5443APG	TRAVEL - APG	0	0	0	0	0
5443SVAW	TRAVEL STOP VIOLENCE	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	1,500	1,500	1,500	0	0
5451APG	TRAINING - APG	0	0	0	0	0
5451BYRN	TRAINING-BYRN	0	0	0	0	0
5451SVAW	TRAINING STOP VIOLENCE	0	0	0	0	0
5475	GENERAL INSURANCE	4,287	3,954	3,306	0	0
5475APG	GENERAL INSURANCE APG	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	10,000	15,000	15,000	0	0
5487F	COUNTY FOREFEITURE	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1165 DISTRICT ATTORNEY
 BUDGET UNIT-11654 D.A.-CONTRACTUAL EXPENSES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5487SVAW	MISC EXPENSE - SVAW	0	0	0	0	0	0	0
5497	MILEAGE	1,700	1,700	2,000	0	2,000	0	0
5497APG	MILEAGE-AID PROSECTON	0	0	0	0	0	0	0
5497GTSG	MILEAGE-GOV TRAFFIC SAF	0	0	0	0	0	0	0
5497SVAW	MILEAGE STOP VIOLENCE	0	0	0	0	0	0	0
54ANIMAL	ANIMAL CRUELTY TASK FOR	3,000	3,000	3,000	0	3,000	0	0
5CAPPROS	DA-CAPITAL PROSECUTION	0	0	0	0	0	0	0
5FORFEIT	FORFEITURE EXPENSES	0	0	0	0	0	0	0
5PROS	DA PROSECUTION ACCOUNT	0	0	0	0	0	0	0
TOTAL	D.A.-CONTRACTUAL EXPENS	68,287	77,954	86,406	13,500	86,406	13,500	0

FUND-A GENERAL FUND
 DEPARTMENT-1165 DISTRICT ATTORNEY
 BUDGET UNIT-11658 D.A.-EMPLOYEE BENEFITS

5800APG	AID TO PROSEC-BENEFITS	0	0	0	0	0	0	0
5810	RETIREMENT	115,010	112,970	89,637	5,859	89,637	5,859	0
5810A	RETIREMENT AMORTIZATION	0	14,271	17,124	0	17,124	0	0
5810APG	RETIREMENT-PROSECUTION	0	0	0	0	0	0	0
5810GTSG		0	0	0	0	0	0	0
5810SVAW	RETIREMENT STOP VIOLENC	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	49,760	49,044	54,081	8,120	54,081	8,120	0
5820APG	S/S AID TO PROSECUTION	0	0	0	0	0	0	0
5820BYRN	SOC SEC BYRNE GRANT	0	0	0	0	0	0	0
5820GTSG	GOV TRAF SAFETY SOCIAL	0	0	0	0	0	0	0
5820SVAW	SOCIAL SECURITY SVAW	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	1,000	1,000	1,000	0	1,100	0	0
5830SVAW		0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	623	0	0	0	0	0	0
5840SVAW		0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	61,604	82,679	58,420	23,084	57,297	22,640	0
5850APG	H/I AID TO PROSECUTION	0	0	0	0	0	0	0
5850GTSG	HLTH INS GTSG	0	0	0	0	0	0	0
5850SVAW	HEALTH INSURANCE SVAW	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	13,121	19,085	13,646	4,962	13,384	4,867	0
5851SVAW	PHARMACY SVAW	0	0	0	0	0	0	0
5852	MEDICARE REFUNDS	0	8,359	8,128	0	8,128	0	0
5855	HEALTH INS RETIREES	19,345	18,764	13,100	0	12,760	0	0
5856	PHARMACY COSTS-RETIREES	18,315	18,315	12,698	0	12,454	0	0
5860	UNEMPLOYMENT	0	0	573	0	573	0	0
5861	EMPLOYEE BENEFIT ADMIN	180	0	0	0	0	0	0
TOTAL	D.A.-EMPLOYEE BENEFITS	278,957	324,486	268,406	42,025	266,536	41,486	0

FUND-A GENERAL FUND
 DEPARTMENT-1165 DISTRICT ATTORNEY
 BUDGET UNIT-11659 TRANSFERS

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FUND-A GENERAL FUND
DEPARTMENT-1165 DISTRICT ATTORNEY
BUDGET UNIT-11659 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	DISTRICT ATTORNEY	1,051,025	1,093,102	1,116,418	161,661	1,114,548	161,122	0

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FUND-A GENERAL FUND
DEPARTMENT-1166 SPECIAL PROSECUTION
BUDGET UNIT-11664 SPECIAL PROSECUTION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SPECIAL PROSECUTION	0	0	0	0	0	0	0
TOTAL	SPECIAL PROSECUTION	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11701 PUBLIC DEFENDER-PERS SER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	414,420	418,435	429,527	23,000	429,527	23,000	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	49,454	52,477	58,435	0	58,435	0	0
5150	LONGEVITY WAGES	600	800	1,450	0	1,450	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	10,000	10,000	10,000	0	10,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PUBLIC DEFENDER-PERS SE	474,474	481,712	499,412	23,000	499,412	23,000	0

FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11702 PUBLIC DEFENDER-EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	PUBLIC DEFENDER-EQUIPME	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11704 PUBLIC DEFENDER-CONTRACT

5400INV	INVENTORY	7,500	5,000	2,500	0	2,500	0	0
5401DI	ADMINISTRATIVE-DEF OFIN	0	0	0	0	0	0	0
5402DI	IN COURT COST-DEF OF IN	0	0	0	0	0	0	0
5403DI	OUT OF COURT COSTS-DOI	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	2,500	2,500	2,500	0	2,500	0	0
5411	RENT BLDG PROPERTY	0	0	0	25,920	0	25,920	0
5420	PRINTING	500	500	500	0	500	0	0
5422	EQUIPMENT REPAIR	250	0	0	0	0	0	0
5423	TELEPHONE	3,950	3,950	3,950	0	3,950	0	0
5424	POSTAGE	2,000	2,000	2,000	0	2,000	0	0
5426	BOOKS AND PERIODICALS	6,500	6,500	7,000	0	7,000	0	0
5427	MEMBERSHIPS AND DUES	650	650	650	0	650	0	0
5432	WITNESS FEES	500	500	500	0	500	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5434	CONSULTING FEES ACT & F	20,000	20,000	20,000	0	20,000	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	5,000	5,000	4,000	0	4,000	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	3,916	3,916	3,916	0	3,916	0	0
5475	GENERAL INSURANCE	2,510	2,610	2,263	0	2,263	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487DI	DEFENSE OF IND. MISC EX	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11704 PUBLIC DEFENDER-CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5497	MILEAGE	10,000	8,000	8,000	0	8,000	0	0
TOTAL	PUBLIC DEFENDER-CONTRAC	65,776	61,126	57,779	25,920	57,779	25,920	0

FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11708 PUBLIC DEFENDER-EMP BEN

5810	RETIREMENT	65,430	57,300	52,058	2,865	52,058	2,865	0
5810A	RETIREMENT AMORTIZATION	0	8,295	9,953	0	9,953	0	0
5820	SOCIAL SECURITY	36,297	36,851	38,205	1,760	38,205	1,760	0
5830	WORKERS COMPENSATION	875	867	918	0	866	0	0
5840	DISABILITY INSURANCE	300	300	300	0	300	0	0
5850	HEALTH INSUR-CURRENT EM	61,604	59,754	74,065	0	72,640	0	0
5851	PHARMACY EXP-CURRENT EM	13,121	13,121	16,748	0	16,425	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0	0	0
5860	UNEMPLOYMENT	0	0	261	0	261	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	PUBLIC DEFENDER-EMP BEN	177,627	176,488	192,508	4,625	190,709	4,625	0

FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-11709 TRANSFER TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	DEFENSE OF INDIGENTS	717,878	719,327	749,699	53,545	747,899	53,545	0

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FUND-A GENERAL FUND
 DEPARTMENT-1171 DEFENSE OF INDIGENTS
 BUDGET UNIT-11711 DEF OF IND-PERSONAL SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	2,000	2,050 50	2,050 50	0
5810	RETIREMENT	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
TOTAL	DEF OF IND-PERSONAL SER	0	2,000	2,050 50	2,050 50	0

FUND-A GENERAL FUND
 DEPARTMENT-1171 DEFENSE OF INDIGENTS
 BUDGET UNIT-11714 DEF OF IND - CONTRACTUAL

5402APP	APPELLATE CT HOURS	25,000	25,000	25,000 0	25,000 0	0
5402CC	CRIM CT HRS- FELONY	68,000	68,000	68,000 0	68,000 0	0
5402CCMI	CRIM CT HRS-MISD	23,000	23,000	23,000 0	23,000 0	0
5402DI	IN COURT COST-DEF OF IN	0	0	0 0	0 0	0
5402DI03	2003 IN COURT EXPENSES	0	0	0 0	0 0	0
5402FC	FAMILY CT HOURS	350,000	348,000	348,000 0	348,000 0	0
5402IDV	IDV COURT HOURS	8,000	8,000	8,000 0	8,000 0	0
5402IDVF	IDV CT HOURS-FELONY	0	0	462 0	462 0	0
5402IDVM	IDV CT HOURS-MISD	300	300	0 0	0 0	0
5402PAR	PAROLE APPEAL HOURS	0	0	0 0	0 0	0
5403APP	APPELLATE COURT TRAVEL	0	0	0 0	0 0	0
5403CC	CRIM. COURT-FELONY TRAV	7,000	7,000	7,000 0	7,000 0	0
5403CCMI	CRIM CT-MISD- TRAVEL	4,000	4,000	6,000 0	6,000 0	0
5403DI	OUT OF COURT COSTS-DOI	0	0	0 0	0 0	0
5403DI03	2003 OUT OF COURT EXPEN	0	0	0 0	0 0	0
5403FC	FAMILY COURT TRAVEL	150,000	150,000	140,000 0	140,000 0	0
5403IDV	IDV COURT-TRAVEL	5,000	5,000	5,000 0	5,000 0	0
5403IDVM	IDV CT-MISD-TRAVEL TIME	0	0	0 0	0 0	0
5403PAR	PAROLE CASES TRAVEL TIM	0	0	0 0	0 0	0
5475	GENERAL INSURANCE	1,181	1,591	1,226 0	1,226 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
5487APP	APPELLATE CT DISB	5,000	5,000	5,000 0	5,000 0	0
5487CC	CRIM CT DISB-FELONY	5,000	5,000	5,000 0	5,000 0	0
5487CCMI	CRIM CT DISB-MISD	80	80	80 0	80 0	0
5487DI03	2003 DISBURSEMENTS	0	0	0 0	0 0	0
5487FC	FAMILY CT DISB	4,000	4,000	7,000 0	7,000 0	0
5487IDV	IDV COURT DISB	10,000	10,000	10,000 0	10,000 0	0
5487IDVF	IDV CT DISB-FELONY	0	0	0 0	0 0	0
5487IDVM	IDV CT DISB-MISD	0	0	0 0	0 0	0
5487PAR	PAROLE APPEAL DISBURSEM	0	0	0 0	0 0	0
5497APP	MILEAGE-APP COURT	0	0	0 0	0 0	0
5497CC	MILEAGE-CRIMINAL CRT	4,500	4,500	4,500 0	4,500 0	0
5497CCMI	MILEAGE-CRIM CT MISD	3,000	3,000	3,000 0	3,000 0	0
5497FC	MILEAGE-FAMILY COURT	25,000	25,000	30,000 0	30,000 0	0
5497IDV	IDV COURT MILEAGE	1,939	1,529	1,334 0	1,334 0	0
5497IDVM	MILEAGE-IDV CT-MISD	0	0	0 0	0 0	0
TOTAL	DEF OF IND - CONTRACTUA	700,000	698,000	697,602 0	697,602 0	0

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FUND-A GENERAL FUND
DEPARTMENT-1171 DEFENSE OF INDIGENTS
BUDGET UNIT-11718 DEF OF IND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5810	RETIREMENT	0	0	191	0	191	0	0
5820	SOCIAL SECURITY	0	0	157	0	157	0	0
TOTAL	DEF OF IND	0	0	348	0	348	0	0
TOTAL	DEFENSE OF INDIGENTS	700,000	700,000	700,000	50	700,000	50	0

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FUND-A GENERAL FUND
DEPARTMENT-1180 JUSTICES AND CONSTABLES
BUDGET UNIT-11804 JUSTICES AND CONSTABLES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	1,200	1,200	1,200	0	1,200	0	0
TOTAL	JUSTICES AND CONSTABLES	1,200	1,200	1,200	0	1,200	0	0
TOTAL	JUSTICES AND CONSTABLES	1,200	1,200	1,200	0	1,200	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1185 CORONERS
 BUDGET UNIT-1185 CORONERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	CORONERS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1185 CORONERS
 BUDGET UNIT-11851 CORONERS PERSONAL SERVICE

5110	REGULAR WAGES	17,762	18,118	18,570	0	18,570	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CORONERS PERSONAL SERVI	17,762	18,118	18,570	0	18,570	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1185 CORONERS
 BUDGET UNIT-11854 CORONERS CONTRACTUAL EXP

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	4,000	4,000	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5440HTC	UNATTENDED DEATHS	750	750	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	678	255	270	0	270	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5488	AUTOPSIES	60,000	60,000	103,000	0	103,000	0	0
5489	REMOVALS CORONER	18,000	18,000	18,000	0	18,000	0	0
5497	MILEAGE	2,000	2,000	2,000	0	2,000	0	0
5497LM	MILEAGE- LOADED CORONER	0	0	3,000	0	3,000	0	0
TOTAL	CORONERS CONTRACTUAL EX	85,428	85,005	126,270	0	126,270	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1185 CORONERS
 BUDGET UNIT-11858 CORONERS EMPLOYEE BENEFIT

5810	RETIREMENT	1,664	1,431	1,899	0	1,899	0	0
5810A	RETIREMENT AMORTIZATION	0	214	256	0	256	0	0
5820	SOCIAL SECURITY	1,359	1,386	1,421	0	1,421	0	0
5830	WORKERS COMPENSATION	0	0	0	0	400	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
5860	UNEMPLOYMENT	0	45	60	0	60	0	0
TOTAL	CORONERS EMPLOYEE BENE	3,023	3,076	3,635	0	4,035	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1185 CORONERS
BUDGET UNIT-11859 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	CORONERS	106,214	106,199	148,476	0	148,876	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-1230 COUNTY MANAGER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
59903	TRANSFER TO WORKERS COM	0	0	0	0	0	0	0
TOTAL	COUNTY MANAGER	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12301 COUNTY MANAGER PERS SERV

5110	REGULAR WAGES	330,717	344,226	353,561	1,737	353,561	1,737	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	4,600	4,600	5,100	0	5,100	0	0
5160	CLOTHING ALLOWANCES	425	425	425	0	425	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5175	PAYROLL-MILEAGE	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
TOTAL	COUNTY MANAGER PERS SER	340,742	354,251	364,086	1,737	364,086	1,737	0

FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12302 COUNTY MANAGER EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	COUNTY MANAGER EQUIPMEN	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12304 COUNTY MANAGER CONTRACT

5400GEN		0	0	0	0	0	0	0
5400INV	INVENTORY	3,426	1,000	1,000	0	1,000	0	0
5400LIC	LICENSES	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	2,100	2,500	2,500	0	2,500	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5420	PRINTING	340	340	340	0	340	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	500	600	700	0	700	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12304 COUNTY MANAGER CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5423	TELEPHONE	2,600	2,600	2,600	0	2,600	0	0
5424	POSTAGE	150	150	150	0	150	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	1,500	1,500	1,500	0	1,500	0	0
5431	SAFETY MATERIALS/PROGRA	0	0	0	0	0	0	0
5434	CONSULTING FEES ACT & F	4,000	4,000	4,900	0	4,900	0	0
5436	ADVERTISING FEES	100	100	100	0	100	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	0	1,000	0	0
5451	TRAINING SCHOOLS/CONVEN	1,000	1,000	1,000	0	1,000	0	0
5475	GENERAL INSURANCE	1,768	1,630	1,498	0	1,498	0	0
5497	MILEAGE	500	500	0	0	0	0	0
TOTAL	COUNTY MANAGER CONTRACT	18,984	16,920	17,288	0	17,288	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12308 COUNTY MANAGER EMP BNFIT

5810	RETIREMENT	67,605	61,639	56,736	274	56,736	274	0
5810A	RETIREMENT AMORTIZATION	0	7,943	9,531	0	9,531	0	0
5820	SOCIAL SECURITY	26,067	27,100	27,853	133	27,853	133	0
5830	WORKERS COMPENSATION	400	400	400	0	500	0	0
5840	DISABILITY INSURANCE	411	411	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	49,786	48,291	50,223	0	49,257	0	0
5851	PHARMACY EXP-CURRENT EM	10,139	10,140	10,545	0	10,342	0	0
5852	MEDICARE REFUNDS	0	1,608	1,626	0	1,626	0	0
5855	HEALTH INS RETIREES	7,792	6,255	6,505	0	6,380	0	0
5856	PHARMACY COSTS-RETIREES	6,105	6,105	6,349	0	6,227	0	0
5861	EMPLOYEE BENEFIT ADMIN	108	0	0	0	0	0	0
TOTAL	COUNTY MANAGER EMP BNFI	168,413	169,892	169,767	407	168,451	407	0

FUND-A GENERAL FUND
 DEPARTMENT-1230 COUNTY MANAGER
 BUDGET UNIT-12309 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
59903	TRANSFER TO WORKERS COM	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	COUNTY MANAGER	528,139	541,064	551,142	2,144	549,826	2,144	0

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FUND-A GENERAL FUND
 DEPARTMENT-1320 AUDITOR
 BUDGET UNIT-1320 AUDITOR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	AUDITOR	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1320 AUDITOR
 BUDGET UNIT-13201 AUDITOR PERSONAL SERVICES

5110	REGULAR WAGES	101,701	103,768	106,526	0	106,526	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	950	1,150	1,150	0	1,150	0	0
5170	PAYROLL-MEAL ALLOWANCES	25	25	25	0	25	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	AUDITOR PERSONAL SERVIC	102,676	104,943	107,701	0	107,701	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1320 AUDITOR
 BUDGET UNIT-13202 AUDITOR EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	AUDITOR EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1320 AUDITOR
 BUDGET UNIT-13204 AUDITOR CONTRACTUAL EXP

5400INV	INVENTORY	4,000	1,000	1,000	0	1,000	0	0
5410	OFFICE SUPPLIES	1,100	800	800	0	800	0	0
5420	PRINTING	100	100	100	0	100	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	250	250	250	0	250	0	0
5423	TELEPHONE	800	800	800	0	800	0	0
5424	POSTAGE	4,200	4,200	4,200	0	4,200	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	25	25	25	0	25	0	0
5451	TRAINING SCHOOLS/CONVEN	100	100	100	0	100	0	0
5475	GENERAL INSURANCE	836	753	648	0	648	0	0
5497	MILEAGE	100	0	0	0	0	0	0
TOTAL	AUDITOR CONTRACTUAL EXP	11,511	8,028	7,923	0	7,923	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1320 AUDITOR
BUDGET UNIT-13208 AUDITOR EMPLOYEE BENEFIT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5810	RETIREMENT	16,826	13,916	14,275	0	14,275	0	0
5810A	RETIREMENT AMORTIZATION	0	2,695	3,234	0	3,234	0	0
5820	SOCIAL SECURITY	7,853	8,026	8,237	0	8,237	0	0
5830	WORKERS COMPENSATION	200	200	200	0	200	0	0
5840	DISABILITY INSURANCE	200	170	128	0	128	0	0
5850	HEALTH INSUR-CURRENT EM	39,472	38,286	33,468	0	32,824	0	0
5851	PHARMACY EXP-CURRENT EM	9,543	9,542	9,925	0	9,733	0	0
5855	HEALTH INS RETIREES	16,588	16,090	11,164	0	10,948	0	0
5856	PHARMACY COSTS-RETIREEES	4,771	4,771	1,861	0	1,825	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	72	0	72	0	0
TOTAL	AUDITOR EMPLOYEE BENEFI	95,525	93,698	82,565	0	81,477	0	0

FUND-A GENERAL FUND
DEPARTMENT-1320 AUDITOR
BUDGET UNIT-13209 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	AUDITOR	209,712	206,668	198,188	0	197,101	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-1325 TREASURER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
TOTAL	TREASURER	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13251 TREASURER PERSONAL SERV

5110	REGULAR WAGES	391,931	400,225	405,337	57,321	405,337	57,321	0
5120	OVERTIME WAGES	700	700	300	0	300	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	6,850	8,450	6,550	0	6,550	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	TREASURER PERSONAL SERV	399,481	409,375	417,187	57,321	417,187	57,321	0

FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13252 TREASURER EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	TREASURER EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13254 TREASURER CONTRACTUAL

5400INV	INVENTORY	0	2,400	1,200	0	1,200	0	0
5410	OFFICE SUPPLIES	4,000	4,000	5,000	0	5,000	0	0
5417	REFUSE REMOVAL	200	200	200	0	200	0	0
5420	PRINTING	2,000	2,000	3,000	0	3,000	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	500	500	1,000	0	1,000	0	0
5423	TELEPHONE	2,600	2,600	2,600	0	2,600	0	0
5424	POSTAGE	14,000	14,000	18,000	0	18,000	0	0
5426	BOOKS AND PERIODICALS	400	400	500	0	500	0	0
5427	MEMBERSHIPS AND DUES	300	300	350	0	350	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0	0	0
5436	ADVERTISING FEES	200	200	200	0	200	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	1,500	3,000	1,500	0	1,500	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13254 TREASURER CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5451	TRAINING SCHOOLS/CONVEN	600	1,600	500 0	500 0	0
5463	AUDIT EXPENSES	53,000	53,000	53,000 0	53,000 0	0
5475	GENERAL INSURANCE	3,356	2,936	2,463 0	2,463 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0 0	0 0	0
5497	MILEAGE	600	800	800 0	800 0	0
54BANK	BANK CHGS & CK STOCK	2,000	2,000	2,000 0	2,000 0	0
TOTAL	TREASURER CONTRACTUAL	85,256	89,936	92,313 0	92,313 0	0

FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13258 TREASURER EMPLOYEE BEN

5810	RETIREMENT	60,063	52,600	47,423 9,031	47,423 5,860	0
5810A	RETIREMENT AMORTIZATION	0	7,556	9,066 0	9,066 0	0
5820	SOCIAL SECURITY	30,525	31,264	31,892 4,003	31,892 4,386	0
5830	WORKERS COMPENSATION	800	922	922 0	1,019 0	0
5840	DISABILITY INSURANCE	700	700	860 0	860 0	0
5850	HEALTH INSUR-CURRENT EM	107,371	104,146	101,962 23,084	100,001 22,641	0
5851	PHARMACY EXP-CURRENT EM	22,664	22,664	23,570 4,962	23,117 4,866	0
5852	MEDICARE REFUNDS	0	6,120	4,878 0	4,878 0	0
5855	HEALTH INS RETIREES	31,025	25,019	36,249 0	35,551 0	0
5856	PHARMACY COSTS-RETIREES	24,419	24,419	24,009 0	23,547 0	0
5860	UNEMPLOYMENT	0	0	0 0	0 0	0
5861	EMPLOYEE BENEFIT ADMIN	288	300	0 0	0 0	0
TOTAL	TREASURER EMPLOYEE BEN	277,855	275,709	280,830 41,080	277,354 37,753	0

FUND-A GENERAL FUND
DEPARTMENT-1325 TREASURER
BUDGET UNIT-13259 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0 0	0 0	0
599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	TREASURER	762,591	775,020	790,330 98,401	786,855 95,074	0

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FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-1355 REAL PROP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	REAL PROP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13551 REAL PROP PERSONAL SERV

5110	REGULAR WAGES	566,544	559,632	566,580	0	568,880	40,872	0
5120	OVERTIME WAGES	2,653	1,000	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	8,050	4,200	2,350	0	2,350	0	0
5170	PAYROLL-MEAL ALLOWANCES	75	75	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	15,000	20,000	20,000	0	20,000	0	0
5197	IMPUTED INCOME	0	0	220	0	220	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	REAL PROP PERSONAL SERV	592,322	584,907	589,151	0	591,451	40,872	0

FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13552 REAL PROP EQUIPMENT

5212	REPAIRS BUILDING	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5220GIS	EQUIPMENT-GIS GRANT	0	0	0	0	0	0	0
5220LGE	EQUIPMENT LGE	0	0	0	40,000	0	40,000	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	REAL PROP EQUIPMENT	0	0	0	40,000	0	40,000	0

FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13554 REAL PROP CONTRACTUAL

5400INV	INVENTORY	5,000	5,000	5,000	0	5,000	0	0
5400LIC	LICENSES	51,400	52,170	55,000	0	55,000	0	0
5410	OFFICE SUPPLIES	13,000	11,000	11,000	0	11,000	0	0
5410LGE	OFFICE SUPPLIES LGE	0	0	0	2,000	0	2,000	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5420	PRINTING	2,000	2,000	2,000	0	2,000	0	0
5422	EQUIPMENT REPAIR	1,900	2,500	2,500	0	2,500	0	0
5423	TELEPHONE	5,320	4,000	4,000	0	4,000	0	0
5424	POSTAGE	7,000	7,000	7,000	0	7,000	0	0
5426	BOOKS AND PERIODICALS	775	775	900	0	900	0	0
5427	MEMBERSHIPS AND DUES	805	705	750	0	750	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13554 REAL PROP CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5428	DATA PROCESSING FEES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	110	110	900	0	900	0	0
5440CPTA	MISC SERVICES-CPTA GRAN	0	0	0	0	0	0	0
5440LGE	MISC SERVICES LGE	0	0	0	55,000	0	55,000	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	2,000	0	0
5443	TRAVEL REIMBURSEMENT	6,000	6,000	6,000	0	6,000	0	0
5445	CONSULTING FEES	18,800	18,800	18,800	0	18,800	0	0
5451	TRAINING SCHOOLS/CONVEN	6,500	6,500	6,500	0	6,500	0	0
5451GIS	TRAINING-GIS GRANT	0	0	0	37,000	0	37,000	0
5456	REAL PROPERTY TX SUPPLI	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	4,493	4,209	3,608	0	3,608	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5497	MILEAGE	12,000	12,000	12,000	0	10,000	0	0
5AIP	AIP CONTRACT-REAL PROPE	0	0	0	0	0	0	0
5GIS	GIS NEEDS ASSESSMENT	0	0	0	0	0	0	0
TOTAL	REAL PROP CONTRACTUAL	135,103	132,769	135,958	94,000	135,958	94,000	0

FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13558 REAL PROP EMPLOYEE BEN

5810	RETIREMENT	91,284	70,409	67,054	0	67,353	3,801	0
5810A	RETIREMENT AMORTIZATION	0	12,219	14,662	0	14,662	0	0
5820	SOCIAL SECURITY	45,104	44,663	45,070	0	45,246	3,128	0
5830	WORKERS COMPENSATION	1,100	1,155	1,155	0	1,000	0	0
5840	DISABILITY INSURANCE	943	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	105,846	113,380	130,617	0	128,104	22,640	0
5851	PHARMACY EXP-CURRENT EM	24,453	30,417	31,634	0	31,025	4,867	0
5852	MEDICARE REFUNDS	0	5,988	9,756	0	9,756	0	0
5855	HEALTH INS RETIREES	76,170	96,084	116,216	0	113,980	0	0
5856	PHARMACY COSTS-RETIREES	38,874	45,321	52,214	0	51,210	0	0
5860	UNEMPLOYMENT	0	888	1,193	0	1,193	0	0
5861	EMPLOYEE BENEFIT ADMIN	36	0	0	0	0	0	0
TOTAL	REAL PROP EMPLOYEE BEN	383,810	420,524	469,571	0	463,530	34,436	0

FUND-A GENERAL FUND
DEPARTMENT-1355 REAL PROP
BUDGET UNIT-13559 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	REAL PROP	1,111,235	1,138,200	1,194,680	134,000	1,190,939	209,308	0

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FUND-A GENERAL FUND
DEPARTMENT-1362 TAX ADVERTISING
BUDGET UNIT-13624 TAX ADVERTISING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5420	PRINTING	0	0	0	0	0	0	0
5436	ADVERTISING FEES	15,000	15,000	15,000	0	15,000	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	TAX ADVERTISING	15,000	15,000	15,000	0	15,000	0	0
TOTAL	TAX ADVERTISING	15,000	15,000	15,000	0	15,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1364 EXPENSE ON PROP. ACQUIRED
BUDGET UNIT-13644 PROP ACQUIRED FOR TAXES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	55,000	55,000	55,000	0	55,000	0	0
TOTAL	PROP ACQUIRED FOR TAXES	55,000	55,000	55,000	0	55,000	0	0
TOTAL	EXPENSE ON PROP. ACQUIR	55,000	55,000	55,000	0	55,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1380 BORROWING EXPENSE
BUDGET UNIT-13804 BORROWING-CONTRACTUAL EXP

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	20,000	20,000	20,000	0	20,000	0	0
TOTAL	BORROWING-CONTRACTUAL E	20,000	20,000	20,000	0	20,000	0	0
TOTAL	BORROWING EXPENSE	20,000	20,000	20,000	0	20,000	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1410 COUNTY CLERK
 BUDGET UNIT-1410 COUNTY CLERK

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59905	TRANSFER TO CAPITAL FUN	0	0	0	0	0	0	0
TOTAL	COUNTY CLERK	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1410 COUNTY CLERK
 BUDGET UNIT-14101 COUNTY CLERK PERSONAL SER

5110	REGULAR WAGES	395,411	411,682	395,576	0	395,576	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	5,222	12,554	5,407	0	5,407	0	0
5150	LONGEVITY WAGES	5,330	3,950	4,200	0	4,200	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	COUNTY CLERK PERSONAL S	410,963	433,186	405,183	0	405,183	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1410 COUNTY CLERK
 BUDGET UNIT-14102 COUNTY CLERK EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	10,000	0	10,000	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	COUNTY CLERK EQUIPMENT	0	0	0	10,000	0	10,000	0

FUND-A GENERAL FUND
 DEPARTMENT-1410 COUNTY CLERK
 BUDGET UNIT-14104 COUNTY CLERK CONTRACTUAL

5400INV	INVENTORY	15,500	15,500	0	7,860	0	2,950	0
5410	OFFICE SUPPLIES	16,200	16,200	16,200	0	16,200	0	0
5412	REPAIRS -BUILDING	3,000	3,000	3,000	0	3,000	0	0
5417	REFUSE REMOVAL	5,500	5,500	5,500	0	5,500	0	0
5420	PRINTING	2,500	2,500	2,500	0	2,500	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	1,500	1,500	1,500	0	1,500	0	0
5423	TELEPHONE	5,000	5,000	5,000	0	5,000	0	0
5424	POSTAGE	7,200	7,200	7,200	0	7,200	0	0
5426	BOOKS AND PERIODICALS	500	500	500	0	500	0	0
5427	MEMBERSHIPS AND DUES	600	700	700	0	700	0	0
5436	ADVERTISING FEES	400	400	400	0	400	0	0
5440	MISCELLANEOUS FEES & SE	81,200	84,200	84,200	0	84,200	0	0
5442	AUTO-GAS/OIL/DIESEL	50	50	50	0	50	0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	0	1,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1410 COUNTY CLERK
BUDGET UNIT-14104 COUNTY CLERK CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5451	TRAINING SCHOOLS/CONVEN	500	500	500 0	500 0	0
5475	GENERAL INSURANCE	3,989	3,986	3,384 0	3,384 0	0
5487	MISCELLANEOUS EXPENSES	2,500	5,500	5,500 0	5,500 0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0 0	0 0	0
5497	MILEAGE	0	0	0 0	0 0	0
TOTAL	COUNTY CLERK CONTRACTUA	147,139	153,236	137,134 7,860	137,134 2,950	0

FUND-A GENERAL FUND
DEPARTMENT-1410 COUNTY CLERK
BUDGET UNIT-14108 COUNTY CLERK EMPLOYEE BEN

5810	RETIREMENT	71,663	63,792	57,262 0	57,262 0	0
5810A	RETIREMENT AMORTIZATION	0	9,118	10,941 0	10,941 0	0
5820	SOCIAL SECURITY	31,054	33,139	30,997 0	30,997 0	0
5830	WORKERS COMPENSATION	900	900	900 0	1,000 0	0
5840	DISABILITY INSURANCE	1,239	0	0 0	0 0	0
5850	HEALTH INSUR-CURRENT EM	141,320	137,076	171,214 0	167,921 0	0
5851	PHARMACY EXP-CURRENT EM	29,225	29,225	38,457 0	37,717 0	0
5852	MEDICARE REFUNDS	0	6,192	8,130 0	8,130 0	0
5855	HEALTH INS RETIREES	49,812	35,015	37,183 0	36,468 0	0
5856	PHARMACY COSTS-RETIREES	32,313	26,208	27,257 0	26,733 0	0
5860	UNEMPLOYMENT	0	116	0 0	0 0	0
5861	EMPLOYEE BENEFIT ADMIN	180	0	0 0	0 0	0
TOTAL	COUNTY CLERK EMPLOYEE B	357,706	340,782	382,341 0	377,169 0	0

FUND-A GENERAL FUND
DEPARTMENT-1410 COUNTY CLERK
BUDGET UNIT-14109 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0 0	0 0	0
599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
59905	TRANSFER TO CAPITAL FUN	0	0	0 0	0 0	0
599070	TRANS TO GENERAL	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	COUNTY CLERK	915,808	927,204	924,658 17,860	919,486 12,950	0

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FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-1411 MOTOR VEHICLE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14111 MOTOR VEHICLE PERS SERV

5110	REGULAR WAGES	216,070	219,266	227,205	39,740	229,025	7,302	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	4,050	3,100	3,100	0	3,100	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	10,000	5,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE PERS SERV	230,120	227,366	235,305	39,740	237,125	7,302	0

FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14112 MOTOR VEHICLE EQUIPMENT

5200	EQUIPMENT	0	0	0	0	0	0	0
5212	REPAIRS BUILDING	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5280	BUILDING REMODELING	0	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14114 MOTOR VEHICLE CONTRACTUAL

5400INV	INVENTORY	3,600	26,244	0	3,000	0	3,000	0
5410	OFFICE SUPPLIES	2,500	5,000	5,000	0	5,000	0	0
5411	RENT BLDG PROPERTY	3,000	3,000	3,000	0	3,000	0	0
5420	PRINTING	300	450	450	0	450	0	0
5422	EQUIPMENT REPAIR	260	260	260	0	260	0	0
5423	TELEPHONE	4,600	4,850	4,850	0	4,850	0	0
5424	POSTAGE	2,500	2,750	2,750	0	2,750	0	0
5426	BOOKS AND PERIODICALS	1,000	1,250	1,250	0	1,250	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	500	500	500	0	500	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	1,734	1,616	1,378	0	1,378	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487UPS	UNITED PARCEL SERVICES	2,500	2,500	2,500	0	2,500	0	0
5497	MILEAGE	14,000	17,000	17,000	0	17,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14114 MOTOR VEHICLE CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET		
TOTAL	MOTOR VEHICLE CONTRACTU	36,494	65,420	38,938	3,000	38,938	3,000	0

FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14118 MOTOR VEHICLE EMPLOY BEN

5810	RETIREMENT	33,695	27,140	28,099	6,279	30,811	679	0
5810A	RETIREMENT AMORTIZATION	0	4,054	4,864	0	4,864	0	0
5820	SOCIAL SECURITY	17,604	17,393	18,001	3,040	18,140	559	0
5830	WORKERS COMPENSATION	500	630	630	0	600	0	0
5840	DISABILITY INSURANCE	811	0	200	0	200	0	0
5850	HEALTH INSUR-CURRENT EM	33,949	32,390	34,248	23,084	33,589	0	0
5851	PHARMACY EXP-CURRENT EM	6,561	6,561	6,824	4,962	6,692	0	0
5852	MEDICARE REFUNDS	0	6,324	6,504	0	6,504	0	0
5855	HEALTH INS RETIREES	31,001	24,799	26,020	0	26,020	0	0
5856	PHARMACY COSTS-RETIREES	24,419	24,101	25,396	0	25,396	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE EMPLOY BE	148,613	143,392	150,785	37,365	152,815	1,238	0

FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-14119 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE	415,227	436,178	425,028	80,105	428,878	11,539	0

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FUND-A GENERAL FUND
DEPARTMENT-1420 COUNTY ATTORNEY
BUDGET UNIT-1420 COUNTY ATTORNEY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1420 COUNTY ATTORNEY
BUDGET UNIT-14201 COUNTY ATTORNEY PERSONAL

5110	REGULAR WAGES	412,929	308,710	316,779	0	316,857	0	0
5130	PART TIME WAGES	41,671	42,504	43,567	0	11,444	0	0
5150	LONGEVITY WAGES	1,450	1,950	2,700	0	2,700	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	10,000	0	10,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY PERSONA	461,150	358,165	373,046	0	341,001	0	0

FUND-A GENERAL FUND
DEPARTMENT-1420 COUNTY ATTORNEY
BUDGET UNIT-14202 COUNTY ATTORNEY EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	2,000	0	2,000	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY EQUIPME	0	0	0	2,000	0	2,000	0

FUND-A GENERAL FUND
DEPARTMENT-1420 COUNTY ATTORNEY
BUDGET UNIT-14204 COUNTY ATTORNEY CONTRACT

5400INV	INVENTORY	1,500	1,500	0	0	0	0	0
5410	OFFICE SUPPLIES	2,300	2,300	2,500	0	1,800	0	0
5420	PRINTING	400	400	400	0	400	0	0
5422	EQUIPMENT REPAIR	500	500	1,200	0	1,200	0	0
5423	TELEPHONE	3,000	3,000	3,000	0	3,000	0	0
5424	POSTAGE	1,500	1,500	1,500	0	1,500	0	0
5426	BOOKS AND PERIODICALS	21,000	24,000	25,000	0	25,000	0	0
5427	MEMBERSHIPS AND DUES	1,075	1,075	1,075	0	1,075	0	0
5432	WITNESS FEES	0	0	0	0	0	0	0
5433	LEGAL FEES	5,000	5,000	5,000	0	5,000	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0	0	0
5436	ADVERTISING FEES	3,000	3,000	3,200	0	3,200	0	0
5440	MISCELLANEOUS FEES & SE	500	500	500	0	500	0	0
5440ETH	ETHICS COMMITTEE	500	500	500	0	500	0	0
5443	TRAVEL REIMBURSEMENT	500	500	500	0	500	0	0
5451	TRAINING SCHOOLS/CONVEN	1,000	1,000	1,000	0	1,000	0	0
5475	GENERAL INSURANCE	2,535	2,374	1,944	0	1,944	0	0
5476	UNINSURED JMMENT & CLAIM	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1420 COUNTY ATTORNEY
 BUDGET UNIT-14204 COUNTY ATTORNEY CONTRACT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5497	MILEAGE	750	750	750	0	750	0	0
TOTAL	COUNTY ATTORNEY CONTRAC	45,060	47,899	48,069	0	47,369	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1420 COUNTY ATTORNEY
 BUDGET UNIT-14208 COUNTY ATTORNEY EMP BEN

5810	RETIREMENT	84,352	51,250	53,163	0	48,099	0	0
5810A	RETIREMENT AMORTIZATION	0	10,907	13,088	0	13,088	0	0
5820	SOCIAL SECURITY	34,154	26,178	27,366	0	24,914	0	0
5830	WORKERS COMPENSATION	600	600	600	0	500	0	0
5840	DISABILITY INSURANCE	468	400	400	0	400	0	0
5850	HEALTH INSUR-CURRENT EM	85,238	44,392	39,818	0	26,743	0	0
5851	PHARMACY EXP-CURRENT EM	19,085	9,542	9,925	0	6,083	0	0
5852	MEDICARE REFUNDS	0	3,084	3,252	0	3,252	0	0
5855	HEALTH INS RETIREES	15,501	12,510	6,505	0	6,380	0	0
5856	PHARMACY COSTS-RETIREES	12,210	12,210	6,349	0	6,227	0	0
5860	UNEMPLOYMENT	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	108	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY EMP BEN	251,716	171,073	160,465	0	135,687	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1420 COUNTY ATTORNEY
 BUDGET UNIT-14209 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY	757,927	577,137	581,581	2,000	524,056	2,000	0

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FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-1430 PERSONNEL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	PERSONNEL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-14301 PERSONNEL PERSONAL SERV

5110	REGULAR WAGES	186,500	189,491	194,684	8,846	195,406	8,846	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	1,450	1,950	1,950	0	1,950	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PERSONNEL PERSONAL SERV	187,950	191,441	196,634	8,846	197,356	8,846	0

FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-14302 PERSONNEL EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	PERSONNEL EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-14304 PERSONNEL CONTRACTUAL

5400INV	INVENTORY	4,500	4,500	4,000	0	4,000	0	0
5410	OFFICE SUPPLIES	4,000	4,000	4,000	0	4,000	0	0
5420	PRINTING	800	800	1,000	0	1,000	0	0
5422	EQUIPMENT REPAIR	6,530	6,530	6,800	0	6,800	0	0
5423	TELEPHONE	1,600	1,600	1,600	0	1,600	0	0
5424	POSTAGE	9,300	9,300	9,300	0	9,300	0	0
5426	BOOKS AND PERIODICALS	300	300	300	0	300	0	0
5427	MEMBERSHIPS AND DUES	100	100	100	0	100	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	1,000	1,000	1,000	0	1,000	0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	0	1,000	0	0
5445	CONSULTING FEES	6,000	6,000	6,600	0	6,600	0	0
5451	TRAINING SCHOOLS/CONVEN	200	200	200	0	200	0	0
5475	GENERAL INSURANCE	1,573	1,402	1,195	0	1,195	0	0
5497	MILEAGE	350	350	350	0	350	0	0
TOTAL	PERSONNEL CONTRACTUAL	37,253	37,082	37,445	0	37,445	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-14308 PERSONNEL EMPLOYEE BENEF

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	32,963	28,029	28,785 0	29,976 0	0
5810A	RETIREMENT AMORTIZATION	0	4,389	5,267 0	5,267 0	0
5820	SOCIAL SECURITY	14,378	14,645	15,043 0	15,774 0	0
5830	WORKERS COMPENSATION	400	400	400 0	400 0	0
5840	DISABILITY INSURANCE	513	400	400 0	400 0	0
5850	HEALTH INSUR-CURRENT EM	11,066	10,734	11,164 0	10,948 0	0
5851	PHARMACY EXP-CURRENT EM	1,789	1,789	1,861 0	1,825 0	0
5852	MEDICARE REFUNDS	0	3,120	3,252 0	3,252 0	0
5855	HEALTH INS RETIREES	12,897	12,510	13,010 0	12,760 0	0
5856	PHARMACY COSTS-RETIREES	14,813	12,210	12,698 0	12,454 0	0
5861	EMPLOYEE BENEFIT ADMIN	90	144	144 0	144 0	0
TOTAL	PERSONNEL EMPLOYEE BENE	88,909	88,369	92,023 0	93,201 0	0

FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-14309 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	PERSONNEL	314,113	316,892	326,103 8,846	328,002 8,846	0

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FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-1450 BOARD OF ELECTIONS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	BOARD OF ELECTIONS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14501 BOARD/ELECTION PER SERV

5100CLRK	ELECTION CLERK WAGES	0	0	0	0	0
5100CORD	ELECTION COORDINATOR WA	0	0	0	0	0
5100CUS	ELECTION CUSTODIAN WAGE	0	0	0	0	0
5100HAVA	PERSONAL SERV HAVA	0	0	0	0	0
5100INSP	ELECTION INSPECTOR WAGE	78,330	50,000	116,640	116,640	0
5100TCHD	TECHNICIAN WAGES DEMOCR	3,000	3,000	3,250	3,250	0
5100TCHR	TECHNICIAN WAGES REPUB	3,000	3,000	3,250	3,250	0
5100TECH	ELECTION TECHNICIAN WAG	0	0	0	0	0
5101HAVA	PERS SERV HAVA TRAINING	0	0	0	0	0
5110	REGULAR WAGES	0	0	0	0	0
5110COMD	SALARIES COMMISSIONER-D	0	0	0	0	0
5110COMR	SALARIES COMMISSIONER-R	0	0	0	0	0
5110D	CLERK TECH-DEMOCRAT	35,788	36,499	37,543	37,543	0
5110DPYD	SALARIES DPTY COMM- DEM	39,941	40,732	41,914	41,914	0
5110DPYR	SALARIES DPTY COMM- REP	41,938	42,768	46,551	46,551	0
5110R	CLERK TECH-REPUBLICAN	35,788	36,499	38,082	38,082	0
5120	OVERTIME WAGES	0	0	0	0	0
5120D	OVERTIME DEMOCRAT	0	0	0	0	0
5120R	OVERTIME REPUBLICAN	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5130COMD	PART TIME WAGES COMM-DE	20,024	20,425	20,935	20,935	0
5130COMR	PART TIME WAGES-COMM-RE	20,024	20,425	20,935	20,935	0
5130D	PART-TIME WAGES-DEMOCRA	0	0	0	0	0
5130HAVA	PART-TIME WAGES-HAVA	0	0	0	0	0
5130R	PART-TIME WAGES-REPUBLI	0	0	0	0	0
5150	LONGEVITY WAGES	400	400	500	500	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	5,000	5,000	0
5197	IMPUTED INCOME	0	0	158	158	0
51TRAIN	INSPECTOR TRAINING	0	5,000	5,000	5,000	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	BOARD/ELECTION PER SERV	283,234	263,747	339,759	339,759	0

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FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14502 BOARD/ELECTION EQUIPMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5210	FURNITURE AND FIXTURES	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	5,000	5,000	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	30,000	104,000	0	104,000	0	0
5250HAVA	EQUIPMENT HAVA	0	0	0	0	0	0	0
TOTAL	BOARD/ELECTION EQUIPMEN	5,000	35,000	104,000	0	104,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14504 BOARD/ELECTION CONTRACT

5400INV	INVENTORY	20,000	0	6,000	0	6,000	0	0
5410	OFFICE SUPPLIES	4,000	4,000	4,000	0	4,000	0	0
5410ELEC	ELECTION SUPPLIES	10,000	10,000	10,000	0	10,000	0	0
5410HAVA	HAVA OFFICE SUPPLIES	0	0	0	0	0	0	0
5410HVNY	VOTING SUPPLIES HAVA NY	0	0	0	0	0	0	0
5410HVSP	HAVA FOR VOTING SUPPLI	0	0	0	0	0	0	0
5411	RENT BLDG PROPERTY	7,500	4,950	6,000	0	6,000	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5412HAVA	BUILDING REPAIRS HAVA	0	0	0	0	0	0	0
5412POD	REPAIRS ON POD	2,500	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5420	PRINTING	4,000	4,000	4,000	0	4,000	0	0
5420BAL	BALLOT PRINTING	40,000	40,000	40,000	0	40,000	0	0
5420HAVA	HAVA PRINTING	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	5,600	5,600	6,000	0	6,000	0	0
5422	EQUIPMENT REPAIR	35,000	35,000	25,000	0	25,000	0	0
5423	TELEPHONE	1,980	2,000	2,000	0	2,000	0	0
5424	POSTAGE	20,000	20,000	20,000	0	20,000	0	0
5424HAVA	POSTAGE HAVA	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	400	400	0	400	0	0
5427	MEMBERSHIPS AND DUES	250	250	140	0	140	0	0
5436	ADVERTISING FEES	2,000	2,000	2,000	0	2,000	0	0
5436HAVA	ADVERTISING HAVA	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	300	0	300	0	0
5440CLRK	TOWN CLERK ELECTION	0	0	0	0	0	0	0
5440CORD	ELECTION COORDINATORS	0	0	0	0	0	0	0
5440CUS	CUSTODIAN ACCOUNT	0	0	0	0	0	0	0
5440HAVA	STORAGE & PROGRAM HAVA	0	0	0	0	0	0	0
5440INSP	ELECTION INSPECTORS	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	1,500	1,500	1,500	0	1,500	0	0
5443	TRAVEL REIMBURSEMENT	8,000	8,000	8,000	0	8,000	0	0
5443HAVA	TRAVEL HAVA	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	8,000	8,000	8,000	0	8,000	0	0
5451HAVA	TRAINING HAVA	0	0	0	0	0	0	0
5451INSP	TRAINING INSPECTORS	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	2,947	3,123	2,346	0	2,346	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14504 BOARD/ELECTION CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	1,300	1,300	1,300	1,300	0
5497CUS	TRAVEL CUSTODIANS	0	0	0	0	0
5497HAVA	HAVA MILEAGE	0	0	0	0	0
5497INSP	TRAVEL INSPECTORS	4,100	4,100	10,000	10,000	0
5497TWCL	TRAVEL TOWN CLERKS	0	0	0	0	0
TOTAL	BOARD/ELECTION CONTRACT	178,677	154,223	156,986	156,986	0

FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14508 BOARD/ELECTION EMP BEN

5810	RETIREMENT	33,436	23,563	30,526	0	30,526	0	0
5810A	RETIREMENT AMORTIZATION	0	3,816	4,579	0	4,579	0	0
5820	SOCIAL SECURITY	21,210	20,377	21,418	0	21,418	0	0
5820HAVA	FICA-HAVA	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	600	600	600	0	600	0	0
5840	DISABILITY INSURANCE	319	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	50,538	49,020	56,552	0	55,464	0	0
5851	PHARMACY EXP-CURRENT EM	11,332	11,332	14,887	0	14,600	0	0
5852	MEDICARE REFUNDS	0	4,668	4,878	0	4,878	0	0
5855	HEALTH INS RETIREES	34,323	29,498	30,678	0	30,088	0	0
5856	PHARMACY COSTS-RETIREES	20,104	20,104	20,909	0	20,506	0	0
5860	UNEMPLOYMENT	0	145	58	0	58	0	0
5861	EMPLOYEE BENEFIT ADMIN	36	36	0	0	0	0	0
TOTAL	BOARD/ELECTION EMP BEN	171,898	163,159	185,085	0	182,717	0	0

FUND-A GENERAL FUND
DEPARTMENT-1450 BOARD OF ELECTIONS
BUDGET UNIT-14509 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	BOARD OF ELECTIONS	638,809	616,128	785,830	0	783,462	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-14601 RECORDS MNGT PERSONAL SER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	RECORDS MNGT PERSONAL S	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-14602 RECORDS MNGT EQUIPMENT

5212	REPAIRS BUILDING	0	0	0	24,315	0	24,315	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	RECORDS MNGT EQUIPMENT	0	0	0	24,315	0	24,315	0

FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-14604 RECORDS MNGT CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5411	RENT BLDG PROPERTY	10,000	10,000	10,000	0	10,000	0	0
5415	ELECTRICITY	10,000	10,000	10,000	0	10,000	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	62,000	60,000	60,000	0	60,000	0	0
5440LGR	LOCAL GOVERNMENT RECORD	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	175	453	248	0	248	0	0
TOTAL	RECORDS MNGT CONTRACTUA	82,175	80,453	80,248	0	80,248	0	0

FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-14608 RECORDS MNGT EMPLOYEE BEN

5800	EMPLOYEE BENEFITS	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
TOTAL	RECORDS MNGT EMPLOYEE B	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-14609 TRANSFER TO OTHER FUNDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	RECORDS MANAGEMENT	82,175	80,453	80,248	24,315	80,248	24,315	0

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FUND-A GENERAL FUND
DEPARTMENT-1490 DEPT OF PUBLIC WORKS
BUDGET UNIT-14901 DPW PERSONAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	DPW PERSONAL SERVICES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1490 DEPT OF PUBLIC WORKS
BUDGET UNIT-14904 DPW CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5435	MED FEES-EMPLOYEE EXAMS	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
TOTAL	DPW CONTRACTUAL	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1490 DEPT OF PUBLIC WORKS
BUDGET UNIT-14908 DPW EMPLOYEE BENEFITS

5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
5856	PHARMACY COSTS-RETIREEES	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0
TOTAL	DPW EMPLOYEE BENEFITS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1490 DEPT OF PUBLIC WORKS
BUDGET UNIT-14909 TRANSFER TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	DEPT OF PUBLIC WORKS	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1620 DPW-BLDG GRDS
 BUDGET UNIT-1620 DPW-BLDG GRDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	DPW-BLDG GRDS	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-1620 DPW-BLDG GRDS
 BUDGET UNIT-16201 DPW-BLDG GRDS PERS SERV

5110	REGULAR WAGES	902,737	854,859	910,154	0	910,154	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0	0
5120	OVERTIME WAGES	10,612	15,138	16,117	0	16,117	0
5130	PART TIME WAGES	53,729	32,653	38,911	0	38,911	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0	0
5150	LONGEVITY WAGES	10,300	10,300	11,900	0	11,900	0
5160	CLOTHING ALLOWANCES	8,500	9,775	9,775	0	9,775	0
5170	PAYROLL-MEAL ALLOWANCES	50	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	16,000	16,000	13,000	0	13,000	0
5810	RETIREMENT	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS PERS SERV	1,001,928	938,725	999,858	0	999,858	0

FUND-A GENERAL FUND
 DEPARTMENT-1620 DPW-BLDG GRDS
 BUDGET UNIT-16202 DPW-BLDG GRDS EQUIPMENT

5212	REPAIRS BUILDING	181,650	257,000	111,150	0	61,150	0
5212CR	BUILDING -COMM RESOURCE	0	0	0	0	0	0
5212PSB	BUILDING REPAIRS-PSB	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0
5240	HIGHWAY AND STREET EQUI	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	30,000	0	30,000	0
5260	OTHER EQUIPMENT	0	0	129,805	0	129,805	0
5260PSB	OTHER EQUIPMENT PSB	20,000	0	62,175	0	62,175	0
5270	LAWN AND LANDSCAPE EQUI	0	0	0	0	0	0
5281	BUILDING PURCHASE	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	15,000	28,475	0	28,475	0
5285PSB	BUILDING CONSTRUCTION P	25,000	0	19,200	0	19,200	0
52DEP	DEPRECIATION	0	0	0	0	0	0
52FRONT	FRONTIER TOWN DEMOLITIO	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS EQUIPMENT	226,650	272,000	380,805	0	330,805	0

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FUND-A GENERAL FUND
 DEPARTMENT-1620 DPW-BLDG GRDS
 BUDGET UNIT-16204 DPW-BLDG GRDS CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5140	ON CALL WAGES	0	0	0	0	0	0	0
5400INV	INVENTORY	6,500	5,400	3,800	0	3,800	0	0
5400INV	INVENTORY PSB	2,800	2,800	1,900	0	1,900	0	0
5402	PAVE PARKING LOT	43,000	25,000	25,000	0	25,000	0	0
5402PSB	PAVE PARKING	15,000	0	0	0	0	0	0
5404	TOOLS	2,600	2,600	2,300	0	2,300	0	0
5404PSB	TOOLS PSB	1,000	1,000	1,000	0	1,000	0	0
5410	OFFICE SUPPLIES	550	550	2,450	0	2,450	0	0
5411	RENT BLDG PROPERTY	2,400	0	0	0	0	0	0
5412	REPAIRS -BUILDING	150,000	150,000	150,000	0	150,000	0	0
5412CR	REPAIRS-CONCRETE	50,000	25,000	25,000	0	25,000	0	0
5412PSB	REPAIRS- BUILDING	50,000	50,000	50,000	0	50,000	0	0
5415	ELECTRICITY	140,000	140,000	140,000	0	140,000	0	0
5415LED	LED LIGHTING FIXTURES	0	0	0	0	0	0	0
5415PSB	ELECTRICITY PUBLIC SAFE	150,000	150,000	150,000	0	150,000	0	0
5416	WATER AND SEWER	5,000	5,000	5,000	0	5,000	0	0
5416PSB	WATER - PUBLIC SAFETY B	50,000	50,000	50,000	0	50,000	0	0
5417	REFUSE REMOVAL	5,000	5,000	5,000	0	5,000	0	0
5418	FUEL AND OIL	100,000	100,000	100,000	0	100,000	0	0
5418PSB	PROPANE PUBLIC SAFETY	150,000	150,000	150,000	0	150,000	0	0
5420	PRINTING	50	50	50	0	50	0	0
5422	EQUIPMENT REPAIR	5,000	5,000	5,000	0	5,000	0	0
5423	TELEPHONE	5,500	6,000	6,000	0	6,000	0	0
5424	POSTAGE	50	50	50	0	50	0	0
5431	SAFETY MATERIALS/PROGRA	1,000	500	500	0	500	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5435	MED FEES-EMPLOYEE EXAMS	200	200	200	0	200	0	0
5436	ADVERTISING FEES	1,500	1,500	1,500	0	1,500	0	0
5440	MISCELLANEOUS FEES & SE	45,000	63,000	63,000	0	63,000	0	0
5440FRON	MISC FEES FRONTIER TOWN	0	0	0	0	0	0	0
5440PSB	MISCELLANEOUS FEES & SE	40,000	40,000	40,000	0	40,000	0	0
5441	AUTO SUPPLIES AND REPAI	12,000	12,000	12,000	0	12,000	0	0
5442	AUTO-GAS/OIL/DIESEL	13,000	13,000	13,000	0	13,000	0	0
5443	TRAVEL REIMBURSEMENT	500	750	750	0	750	0	0
5445	CONSULTING FEES	50,000	50,000	50,000	0	50,000	0	0
5450	SNOW REMOVAL	30,000	30,000	30,000	0	30,000	0	0
5451	TRAINING SCHOOLS/CONVEN	2,000	2,200	2,200	0	2,200	0	0
5453	UNIFORMS AND CLOTHING	0	0	0	0	0	0	0
5459	CLEANING SUPPLIES	16,500	16,500	16,500	0	16,500	0	0
5459PSB	CLEANING SUPPLIES-PUB S	3,000	3,000	3,000	0	3,000	0	0
5475	GENERAL INSURANCE	17,980	15,851	15,028	0	15,028	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
54FRONT	FRONTIER TOWN ASSESMEN	0	0	0	0	0	0	0
5610	INTEREST-DANC NOTE	0	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS CONTRACTU	1,167,130	1,121,951	1,120,228	0	1,120,228	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1620 DPW-BLDG GRDS
BUDGET UNIT-16208 DPW-BLDG GRDS EMP BENEFIT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5285	BUILDING CONSTRUCTION	0	0	0	0	0
5810	RETIREMENT	151,938	121,958	129,312	129,312	0
5810A	RETIREMENT AMORTIZATION	0	18,398	22,076	22,076	0
5820	SOCIAL SECURITY	75,832	70,655	75,256	75,256	0
5830	WORKERS COMPENSATION	224,445	218,136	218,136	209,056	0
5840	DISABILITY INSURANCE	2,103	0	1,782	1,782	0
5850	HEALTH INSUR-CURRENT EM	274,912	261,940	277,988	272,642	0
5851	PHARMACY EXP-CURRENT EM	52,486	58,449	63,888	62,659	0
5852	MEDICARE REFUNDS	0	7,371	4,854	4,854	0
5855	HEALTH INS RETIREES	74,862	79,565	67,861	66,556	0
5856	PHARMACY COSTS-RETIREES	38,874	40,963	48,165	47,239	0
5860	UNEMPLOYMENT	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	36	0	0	0	0
TOTAL	DPW-BLDG GRDS EMP BENEF	895,488	877,435	909,318	891,432	0

FUND-A GENERAL FUND
DEPARTMENT-1620 DPW-BLDG GRDS
BUDGET UNIT-16209 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0
TOTAL	DPW-BLDG GRDS	3,291,196	3,210,111	3,410,209	3,342,323	0

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FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-1660 MAIL & SUPPLY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	MAIL & SUPPLY	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-16601 MAIL & SUPPLY PERSONAL SV

5110	REGULAR WAGES	15,535	0	0	0	0
5130	PART TIME WAGES	0	14,562	14,693	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	MAIL & SUPPLY PERSONAL	15,535	14,562	14,693	0	0

FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-16602 MAIL & SUPPLY EQUIPMENT

5220	OFFICE EQUIPMENT	16,626	0	0	0	0
TOTAL	MAIL & SUPPLY EQUIPMENT	16,626	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-16604 MAIL & SUPPLY CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0
5407	PRESORT	100,000	100,000	95,000	0	0
5410	OFFICE SUPPLIES	50,000	50,000	45,000	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	4,200	840	840	0	0
5422	EQUIPMENT REPAIR	5,000	1,800	1,800	0	0
5423	TELEPHONE	500	500	500	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5444	RENTAL OF MACHINERY	0	0	0	0	0
5452	OTHER SUPPLIES	4,000	2,000	2,000	0	0
5475	GENERAL INSURANCE	804	703	591	0	0
5497	MILEAGE	0	0	0	0	0
5INVENTO	INVENTORY SUPPLIES/MAT	0	0	0	0	0
TOTAL	MAIL & SUPPLY CONTRACTU	164,504	155,843	145,731	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-16608 MAIL & SUPPLY EMP BENEFIT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	3,306	0	0	0	0
5810A	RETIREMENT AMORTIZATION	0	698	837	0	0
5820	SOCIAL SECURITY	1,188	1,114	1,124	0	0
5830	WORKERS COMPENSATION	100	100	100	0	0
5840	DISABILITY INSURANCE	78	68	68	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0
TOTAL	MAIL & SUPPLY EMP BENEF	4,672	1,980	2,129	0	0

FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-16609 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0
TOTAL	MAIL & SUPPLY	201,337	172,385	162,553	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-1670 CENTRAL PRINTING

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	CENTRAL PRINTING	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16701 CENTRAL PRINTING PER SERV

5110	REGULAR WAGES	31,345	33,469	34,420	0	34,420	0	0
5130	PART TIME WAGES	18,147	0	0	0	0	0	0
5150	LONGEVITY WAGES	300	300	300	0	300	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CENTRAL PRINTING PER SE	49,792	33,769	34,720	0	34,720	0	0

FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16702 CENTRAL PRINTING EQUIP

5220	OFFICE EQUIPMENT	16,000	7,000	0	0	0	0	0
TOTAL	CENTRAL PRINTING EQUIP	16,000	7,000	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16704 CENTRAL PRINTING CONTRACT

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	19,816	19,816	19,816	0	19,816	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	15,500	15,500	15,500	0	15,500	0	0
5436	ADVERTISING FEES	700	700	700	0	700	0	0
5475	GENERAL INSURANCE	504	470	370	0	370	0	0
TOTAL	CENTRAL PRINTING CONTRA	36,520	36,486	36,386	0	36,386	0	0

FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16708 CENTRAL PRTG EMPLOYEE BEN

5810	RETIREMENT	6,322	5,336	5,486	0	5,486	0	0
5810A	RETIREMENT AMORTIZATION	0	993	1,192	0	1,192	0	0
5820	SOCIAL SECURITY	3,909	2,583	2,656	0	2,656	0	0
5830	WORKERS COMPENSATION	100	270	270	0	265	0	0
5840	DISABILITY INSURANCE	79	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16708 CENTRAL PRGTG EMPLOYEE BEN

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5850	HEALTH INSUR-CURRENT EM	11,066	10,734	11,164 0	10,948 0	0
5851	PHARMACY EXP-CURRENT EM	1,789	1,789	1,861 0	1,825 0	0
5855	HEALTH INS RETIREES	16,588	16,090	16,734 0	16,412 0	0
5856	PHARMACY COSTS-RETIREES	4,771	4,771	4,962 0	4,867 0	0
5861	EMPLOYEE BENEFIT ADMIN	36	0	0 0	0 0	0
TOTAL	CENTRAL PRGTG EMPLOYEE B	44,661	42,566	44,325 0	43,651 0	0

FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-16709 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0 0	0 0	0
599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	CENTRAL PRINTING	146,972	119,822	115,431 0	114,757 0	0

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FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-1680 INFORMATION SYSTEMS DEPT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	INFORMATION SYSTEMS DEP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16801 INFORMATION SYS PERS SERV

5110	REGULAR WAGES	492,830	515,540	573,061	0	573,061	35,129	0
5120	OVERTIME WAGES	2,000	2,000	1,000	0	1,000	0	0
5130	PART TIME WAGES	18,012	18,369	0	0	0	0	0
5140	ON CALL WAGES	19,212	9,672	9,672	0	9,672	0	0
5150	LONGEVITY WAGES	5,800	7,250	7,450	0	7,450	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	8,000	8,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	INFORMATION SYS PERS SE	545,854	560,831	596,183	0	596,183	35,129	0

FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16802 INFORMATION SYS EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5220TTC	EQUIPMENT TECHNOLOGY TR	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	50,000	40,000	40,000	0	40,000	0	0
5250E	DEVELOP/UPGRADE EQUIPME	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	INFORMATION SYS EQUIPME	50,000	40,000	40,000	0	40,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16804 INFORMATION SYS CONTRACT

5400INV	INVENTORY	25,000	25,000	25,000	0	25,000	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	5,000	5,000	5,000	0	5,000	0	0
5410HOME	OFFICE CYBER SECURITY G	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5414	BUILDING SUPPLIES & EXP	0	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5420	PRINTING	50	50	50	0	50	0	0
5422	EQUIPMENT REPAIR	180,000	150,000	205,000	0	205,000	0	0
5423	TELEPHONE	4,000	4,250	4,250	0	4,250	0	0
5424	POSTAGE	50	25	25	0	25	0	0
5426	BOOKS AND PERIODICALS	100	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16804 INFORMATION SYS CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5427	MEMBERSHIPS AND DUES	100	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	1,000	2,000	2,000	2,000	0
5442	AUTO-GAS/OIL/DIESEL	2,000	1,000	1,000	1,000	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	1,000	0
5451	TRAINING SCHOOLS/CONVEN	3,000	3,000	3,000	3,000	0
5475	GENERAL INSURANCE	3,694	3,754	3,074	3,074	0
5497	MILEAGE	500	100	100	100	0
TOTAL	INFORMATION SYS CONTRAC	225,494	195,179	249,499	249,499	0

FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16808 INFORMATION SYSTEMS BENE

5810	RETIREMENT	83,851	77,147	80,239	0	80,239	3,267	0
5810A	RETIREMENT AMORTIZATION	0	10,864	13,037	0	13,037	0	0
5820	SOCIAL SECURITY	40,495	42,011	44,792	0	44,792	2,687	0
5830	WORKERS COMPENSATION	1,000	1,000	1,000	0	1,000	0	0
5840	DISABILITY INSURANCE	509	616	616	0	616	0	0
5850	HEALTH INSUR-CURRENT EM	84,487	81,950	136,967	0	134,333	22,640	0
5851	PHARMACY EXP-CURRENT EM	17,893	17,893	31,634	0	31,025	4,867	0
5855	HEALTH INS RETIREES	11,066	10,734	11,163	0	10,948	0	0
5856	PHARMACY COSTS-RETIREES	1,789	1,789	1,861	0	1,825	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	INFORMATION SYSTEMS BEN	241,091	244,003	321,308	0	317,814	33,461	0

FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-16809 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	INFORMATION SYSTEMS DEP	1,062,439	1,040,013	1,206,990	0	1,203,497	68,590	0

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FUND-A GENERAL FUND
DEPARTMENT-1900 ASSORTED/UNALLOCATED
BUDGET UNIT-1900 ASSORTED/UNALLOCATED

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59905	TRANSFER TO CAPITAL FUN	0	0	0	0	0	0	0
TOTAL	ASSORTED/UNALLOCATED	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1900 ASSORTED/UNALLOCATED
BUDGET UNIT-19002 ASSORTED/UNALLOCATED

52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	ASSORTED/UNALLOCATED	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1900 ASSORTED/UNALLOCATED
BUDGET UNIT-19009 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
59903	TRANSFER TO WORKERS COM	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	ASSORTED/UNALLOCATED	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1910 UNALLOCATED/UNCLASSIFIED
BUDGET UNIT-1910 UNALLOCATED/UNCLASSIFIED

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
59903	TRANSFER TO WORKERS COM	0	0	0	0	0
TOTAL	UNALLOCATED/UNCLASSIFIE	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1910 UNALLOCATED/UNCLASSIFIED
BUDGET UNIT-19104 UNALL/UN CLASS EXPENSES

5400INV	INVENTORY	0	0	0	0	0
5400PEN	PENALTIES	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5434HIPP	PROFESSIONAL FEES-HIPPA	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5440ETH	ETHICS COMMITTEE	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5475	GENERAL INSURANCE	0	10,000	0	0	0
5476	UNINSURED JMENT & CLAIM	20,000	20,000	20,000	20,000	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487GCP	COMLINKS	0	0	0	0	0
5487J&C	COURT ORDERED JUDGE/CLA	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0
TOTAL	UNALL/UN CLASS EXPENSES	20,000	30,000	20,000	20,000	0

FUND-A GENERAL FUND
DEPARTMENT-1910 UNALLOCATED/UNCLASSIFIED
BUDGET UNIT-19108 UNALLOCATED FRINGE

5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
TOTAL	UNALLOCATED FRINGE	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-1910 UNALLOCATED/UNCLASSIFIED
BUDGET UNIT-19109 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
59903	TRANSFER TO WORKERS COM	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0
TOTAL	UNALLOCATED/UNCLASSIFIE	20,000	30,000	20,000	20,000	0

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FUND-A GENERAL FUND
DEPARTMENT-1920 MUNICIPAL ASSOCT DUES
BUDGET UNIT-19204 MUNI ASSOC CONTRACT EXP

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	24,871	26,000	28,675	0	28,675	0	0
TOTAL	MUNI ASSOC CONTRACT EXP	24,871	26,000	28,675	0	28,675	0	0
TOTAL	MUNICIPAL ASSOCT DUES	24,871	26,000	28,675	0	28,675	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1985 SALES TAX PAID TO TOWNS
BUDGET UNIT-19854 SALES TAX PAID TO TOWNS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
54871	SALES TAX CHESTERFIELD	88,374	0	0	0	0
548710	SALES TAX - NEWCOMB	55,214	0	0	0	0
548711	SALES TAX - NORTH ELBA	490,595	1,937,500	2,000,000	0	0
548712	SALES TAX - NORTH HUDS	23,191	0	0	0	0
548713	SALES TAX - ST. ARMAND	0	0	0	0	0
548714	SALES TAX - SCHROON	120,148	0	0	0	0
548715	SALES TAX - TICONDEROGA	189,761	0	0	0	0
548716	SALES TAX - WESTPORT	60,266	0	0	0	0
548717	SALES TAX - WILLSBORO	88,497	0	0	0	0
548718	SALES TAX - WILMINGTON	59,228	0	0	0	0
548719	SALES TAX - KEESEVILLE	0	0	0	0	0
54872	SALES TAX CROWN POINT	65,976	0	0	0	0
548720	SALES TAX PORT HENRY	0	0	0	0	0
548721	SALES TAX LAKE PLACID	0	0	0	0	0
548722	SALES TAX SARANAC LAKE	58,247	0	0	0	0
54873	SALES TAX - E'TOWN	47,662	0	0	0	0
54874	SALES TAX - ESSEX	32,666	0	0	0	0
54875	SALES TAX - JAY	94,008	0	0	0	0
54876	SALES TAX - KEENE	96,026	0	0	0	0
54877	SALES TAX - LEWIS	45,928	0	0	0	0
54878	SALES TAX - MINERVA	59,751	0	0	0	0
54879	SALES TAX - MORIAH	136,962	0	0	0	0
TOTAL	SALES TAX PAID TO TOWNS	1,812,500	1,937,500	2,000,000	0	0
TOTAL	SALES TAX PAID TO TOWNS	1,812,500	1,937,500	2,000,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1990 CONTINGENT ACCOUNT
BUDGET UNIT-19904 CONTINGENT ACT TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	200,000	200,000	200,000	0	200,000	0	0
TOTAL	CONTINGENT ACT TRANSFER	200,000	200,000	200,000	0	200,000	0	0
TOTAL	CONTINGENT ACCOUNT	200,000	200,000	200,000	0	200,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-2490 EDUCATION
BUDGET UNIT-24902 COMMUNITY COLL FACILITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5250E	DEVELOP/UPGRADE EQUIPME	0	0	0	0	0	0	0
TOTAL	COMMUNITY COLL FACILITY	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-2490 EDUCATION
BUDGET UNIT-24904 COMMUNITY COLLEGE EXPENSE

5477	NCCC ANNUAL CONTRIBUTIO	1,215,000	1,190,000	1,190,000	0	1,190,000	0	0
5478	OPERATING COSTS-COMM CO	622,033	620,000	510,000	0	510,000	0	0
5479	COMMUNITY COLLEGE CAPIT	75,000	75,000	40,000	0	40,000	0	0
5487	MISCELLANEOUS EXPENSES	50,000	50,000	50,000	0	50,000	0	0
TOTAL	COMMUNITY COLLEGE EXPEN	1,962,033	1,935,000	1,790,000	0	1,790,000	0	0
TOTAL	EDUCATION	1,962,033	1,935,000	1,790,000	0	1,790,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3020 COMMUNICATIONS
BUDGET UNIT-30201 COMMUNICATIONS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5110	REGULAR WAGES	481,228	564,839	339,872	0	339,872	0	0
5110OPS	WAGES PSAP OPERATIONS	72,072	0	235,000	0	235,000	0	0
5110SIC5	WAGES SIC5 -INT.COMM. 5	0	0	14,362	0	14,362	0	0
5111	SHIFT DIFF-FULL TIME	8,954	0	9,000	0	9,000	0	0
5120	OVERTIME WAGES	25,000	25,000	25,000	0	25,000	0	0
5130	PART TIME WAGES	30,682	20,000	42,273	0	42,273	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	2,800	2,900	3,550	0	3,550	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	26,000	23,000	25,000	0	25,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	646,835	635,739	694,057	0	694,057	0	0

FUND-A GENERAL FUND
DEPARTMENT-3020 COMMUNICATIONS
BUDGET UNIT-30202 COMMUNICATIONS

5200SIC5	INTEROPERABLE COMMUNICA	604,663	400,000	0	0	0	0	0
5200SIC6	SICG #7	0	0	0	0	0	0	0
5200SIC7	INTEROPERABLE COMM	0	610,557	411,157	0	411,157	0	0
5200SIC8	INTEROPERABLE COMM #8	0	0	598,303	0	598,303	0	0
5250	TECHNICAL EQUIPMENT	0	0	52,000	0	52,000	0	0
5260	OTHER EQUIPMENT	0	0	150,000	0	0	0	0
5260OPS	PSAP OPS EQUIPMENT	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	604,663	1,010,557	1,211,460	0	1,061,460	0	0

FUND-A GENERAL FUND
DEPARTMENT-3020 COMMUNICATIONS
BUDGET UNIT-30204 COMMUNICATIONS

5400INV	INVENTORY	8,000	8,795	6,565	0	3,565	0	0
5410	OFFICE SUPPLIES	2,000	2,000	2,500	0	2,500	0	0
5410OPS	OFFICE SUPPLIES OPS	0	0	0	0	0	0	0
5411	RENT BLDG PROPERTY	90,000	100,512	104,501	0	104,501	0	0
5413	MAINTENANCE BLDG AND PR	324,771	321,549	557,330	0	557,330	0	0
5413SIC5	MAINTENANCE SIC5	179,824	175,000	0	0	0	0	0
5413SIC8	MAINTENANCE SIC8	0	0	170,000	0	170,000	0	0
5415	ELECTRICITY	40,000	40,000	40,000	0	40,000	0	0
5418	FUEL AND OIL	1,500	3,000	3,000	0	3,000	0	0
5420	PRINTING	100	100	100	0	100	0	0
5421	EQUIPMENT RENT	3,000	3,000	3,000	0	3,000	0	0
5422	EQUIPMENT REPAIR	10,000	10,000	10,000	0	10,000	0	0
5423	TELEPHONE	15,300	15,300	15,500	0	15,500	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3020 COMMUNICATIONS
 BUDGET UNIT-30204 COMMUNICATIONS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5424	POSTAGE	500	500	500	0	500	0	0
5427	MEMBERSHIPS AND DUES	3,900	3,900	3,800	0	3,800	0	0
5435	MED FEES-EMPLOYEE EXAMS	400	400	400	0	400	0	0
5436	ADVERTISING FEES	300	300	300	0	300	0	0
5440	MISCELLANEOUS FEES & SE	500	500	25,000	0	25,000	0	0
5442	AUTO-GAS/OIL/DIESEL	150	1,000	1,000	0	1,000	0	0
5443	TRAVEL REIMBURSEMENT	2,000	2,000	2,000	0	2,000	0	0
5451	TRAINING SCHOOLS/CONVEN	3,000	3,000	3,000	0	3,000	0	0
5451OPS	TRAINING PSAP OPS	0	0	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	3,000	3,000	4,000	0	4,000	0	0
5475	GENERAL INSURANCE	3,920	12,311	10,876	0	10,876	0	0
5487	MISCELLANEOUS EXPENSES	13,500	15,000	15,000	0	15,000	0	0
5487OPS	PSAP OPERATING GRANT	13,000	0	0	0	0	0	0
5487PSAP	PSAP GRANT HOMELAND SEC	0	0	0	0	0	0	0
5497	MILEAGE	0	400	400	0	400	0	0
TOTAL	COMMUNICATIONS	718,665	721,567	978,772	0	975,772	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3020 COMMUNICATIONS
 BUDGET UNIT-30208 COMMUNICATIONS

5810	RETIREMENT	103,884	91,519	91,345	0	91,345	0	0
5810A	RETIREMENT AMORTIZATION	0	13,369	16,042	0	16,042	0	0
5820	SOCIAL SECURITY	48,790	51,664	51,308	0	51,308	0	0
5830	WORKERS COMPENSATION	1,300	1,300	1,300	0	1,300	0	0
5840	DISABILITY INSURANCE	540	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	95,553	103,417	118,718	0	116,434	0	0
5851	PHARMACY EXP-CURRENT EM	19,682	21,472	24,192	0	23,726	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	144	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	269,893	282,741	302,906	0	300,156	0	0
TOTAL	COMMUNICATIONS	2,240,057	2,650,605	3,187,195	0	3,031,445	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-3110 SHERIFF

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	SHERIFF	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31101 SHERIFF PERSONAL SERVICES

5110	REGULAR WAGES	1,085,530	1,119,505	1,156,494	0	1,156,494	0	0
5111	SHIFT DIFF-FULL TIME	10,000	10,000	10,000	0	10,000	0	0
5120	OVERTIME WAGES	60,000	90,000	90,000	0	90,000	0	0
5120FORF	OVERTIME WAGES-FORFEITU	0	0	0	0	0	0	0
5120LET	LETPP GRANT OVERTIME	0	0	0	0	0	0	0
5120OIT	OVERTIME WAGES OIT GRAN	0	0	0	0	0	0	0
5130	PART TIME WAGES	12,118	0	0	0	0	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	14,580	11,000	12,400	0	12,400	0	0
5170	PAYROLL-MEAL ALLOWANCES	500	500	750	0	750	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	40,000	35,000	31,000	0	31,000	0	0
51BOAT	SALARIES AND WAGES	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	SHERIFF PERSONAL SERVIC	1,222,728	1,266,005	1,300,644	0	1,300,644	0	0

FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31102 SHERIFF EQUIPMENT

5200FORF	EQUIPMENT-FORFEITURE	0	0	0	0	0	0	0
5200HOME	EQUIPMENT-HOMELAND SECU	60,000	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	80,000	135,000	135,000	0	135,000	0	0
5230OIT	AUTO -OIT GRANT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	15,795	25,795	36,749	0	36,749	0	0
5260BNG	OTHER EQUIP. BYRNE GRAN	0	0	0	0	0	0	0
5260LET	LETPP GRANT EQUIPMENT	0	90,000	90,000	0	90,000	0	0
5260OIT	EQUIPMNET OIT GRANT	0	0	0	0	0	0	0
52BOAT	BOAT PURCHASE	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	SHERIFF EQUIPMENT	155,795	250,795	261,749	0	261,749	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31104 SHERIFF CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5400DARE	DARE PROGRAM	1,000	1,000	1,000	0	0
5400DIS	EMERG DISASTER EXPENSE	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5400LET	LET GRANT-MISC EQP	0	0	0	0	0
5400OIT	MISC INVENTORY OIT GRAN	0	0	0	0	0
5410	OFFICE SUPPLIES	3,000	5,000	5,000	0	0
5410OIT	OFFICE SUPPLIES OIT GRA	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0
5417	REFUSE REMOVAL	1,750	1,750	1,750	0	0
5420	PRINTING	250	250	250	0	0
5421	EQUIPMENT RENT	400	0	0	0	0
5422	EQUIPMENT REPAIR	1,350	1,350	1,350	0	0
5423	TELEPHONE	37,500	32,500	32,500	0	0
5423FORF	FORFEITURE-TELEPHONE	0	0	0	0	0
5424	POSTAGE	500	500	500	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5440OIT	MISC SERVICES OIT GRAN	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	25,000	35,000	35,000	0	0
5442	AUTO-GAS/OIL/DIESEL	35,000	35,000	35,000	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5451LET	0ETPP GRANT TRAINING	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	3,000	3,500	3,500	0	0
5475	GENERAL INSURANCE	40,190	38,567	37,099	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487LET	LETPP GRANT- OTHER	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0
54BOAT	GAS AND OIL	1,500	1,500	0	0	0
54HR218	SHERIFF HR218 SUPPLIES	0	0	0	0	0
5FORFEIT	FORFEITURE EXPENSES	0	0	0	0	0
TOTAL	SHERIFF CONTRACTUAL	150,440	155,917	152,949	0	0

FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31108 SHERIFF EMPLOYEE BENEFITS

5810	RETIREMENT	199,773	199,980	206,838	0	0
5810A	RETIREMENT AMORTIZATION	0	10,823	12,987	0	0
5820	SOCIAL SECURITY	85,936	94,516	97,147	0	0
5820LET	0ETPP GRANT BENEFITS	0	0	0	0	0
5830	WORKERS COMPENSATION	34,858	34,309	34,309	0	0
5840	DISABILITY INSURANCE	935	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	187,838	237,323	303,367	0	0
5851	PHARMACY EXP-CURRENT EM	39,960	51,291	68,230	0	0
5852	MEDICARE REFUNDS	0	10,848	11,382	0	0
5855	HEALTH INS RETIREES	72,792	84,953	68,774	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31108 SHERIFF EMPLOYEE BENEFITS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5856	PHARMACY COSTS-RETIREEES	49,294	53,220	55,754 0	54,681 0	0
5860	UNEMPLOYMENT	0	0	0 0	0 0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0 0	0 0	0
TOTAL	SHERIFF EMPLOYEE BENEFI	671,387	777,263	858,788 0	866,613 0	0

FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-31109 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0 0	0 0	0
599010	TRANSFER PHARMACY	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
TOTAL	TRANSFERS	0	0	0 0	0 0	0
TOTAL	SHERIFF	2,200,349	2,449,980	2,574,130 0	2,581,955 0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-3140 PROBATION

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5120	OVERTIME WAGES	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	PROBATION	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31401 PROBATION-PERSONAL SERV

5110	REGULAR WAGES	633,011	673,512	669,960	0	669,960	0	0
5120	OVERTIME WAGES	0	14,670	8,000	0	8,000	0	0
5130	PART TIME WAGES	0	25,000	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	6,700	4,838	6,050	0	6,050	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	300	0	300	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	10,000	13,000	0	13,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PROBATION-PERSONAL SERV	644,711	728,020	697,010	300	697,010	300	0

FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31402 PROBATION-EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	17,000	0	17,000	0
TOTAL	PROBATION-EQUIPMENT	0	0	0	17,000	0	17,000	0

FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31404 PROBATION-CONTRACTUAL

5400INV	INVENTORY	800	0	1,890	0	1,890	0	0
5410	OFFICE SUPPLIES	2,200	2,500	2,800	0	2,800	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	350	350	350	0	350	0	0
5422	EQUIPMENT REPAIR	6,500	7,267	10,630	0	10,630	0	0
5423	TELEPHONE	5,800	5,300	5,300	0	5,300	0	0
5424	POSTAGE	1,700	1,450	1,700	0	1,700	0	0
5426	BOOKS AND PERIODICALS	250	2,073	250	0	250	0	0
5427	MEMBERSHIPS AND DUES	500	600	600	0	600	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31404 PROBATION-CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	1,200	2,600	2,600	0	2,600	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	1,000	0	1,000	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	5,492	0	5,492	0
5443	TRAVEL REIMBURSEMENT	3,154	7,776	10,102	0	10,102	0	0
5451	TRAINING SCHOOLS/CONVEN	200	200	200	0	200	0	0
5453	UNIFORMS AND CLOTHING	0	0	300	0	300	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	6,699	5,243	4,404	0	4,404	0	0
5487	MISCELLANEOUS EXPENSES	1,200	900	900	0	900	0	0
5497	MILEAGE	17,000	17,000	8,930	0	8,930	0	0
TOTAL	PROBATION-CONTRACTUAL	47,553	53,259	50,956	6,492	50,956	6,492	0

FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31408 PROBATION-EMPLOYEE BENE

5810	RETIREMENT	99,219	85,516	84,086	0	84,146	0	0
5810A	RETIREMENT AMORTIZATION	0	12,663	15,195	0	15,195	0	0
5820	SOCIAL SECURITY	49,320	55,783	52,661	0	52,709	0	0
5830	WORKERS COMPENSATION	1,200	1,200	1,200	0	1,300	0	0
5840	DISABILITY INSURANCE	1,138	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	181,364	138,468	131,775	0	129,241	0	0
5851	PHARMACY EXP-CURRENT EM	40,556	33,001	29,153	0	28,592	0	0
5852	MEDICARE REFUNDS	0	1,560	1,626	0	1,626	0	0
5855	HEALTH INS RETIREES	67,727	80,443	87,384	0	85,704	0	0
5856	PHARMACY COSTS-RETIREES	32,230	36,604	42,143	0	41,332	0	0
5860	UNEMPLOYMENT	0	510	685	0	685	0	0
5861	EMPLOYEE BENEFIT ADMIN	108	0	0	0	0	0	0
TOTAL	PROBATION-EMPLOYEE BENE	472,863	445,748	445,908	0	440,530	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-31409 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	PROBATION	1,165,127	1,227,027	1,193,873	23,792	1,188,495	23,792	0

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FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-3141 ALTERNATIVES TO INCARCER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5120	OVERTIME WAGES	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	ALTERNATIVES TO INCARCE	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31411 ATI PERSONAL SERVICES

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	ATI PERSONAL SERVICES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31412 ATI EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0
TOTAL	ATI EQUIPMENT	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31414 ATI CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	ATI CONTRACTUAL	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31418 ATI EMPLOYEE BENEFITS

5810	RETIREMENT	0	0	0	0	0
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FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31418 ATI EMPLOYEE BENEFITS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
TOTAL	ATI EMPLOYEE BENEFITS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-31419 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	ALTERNATIVES TO INCARCE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-3150 COUNTY JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31501 COUNTY JAIL PERSONAL SERV

5110	REGULAR WAGES	2,559,115	2,741,176	2,876,504	0	2,876,504	0	0
5111	SHIFT DIFF-FULL TIME	40,000	50,000	50,000	0	50,000	0	0
5120	OVERTIME WAGES	250,000	325,000	300,000	0	300,000	0	0
5130	PART TIME WAGES	33,464	20,484	17,496	0	17,496	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	14,900	16,050	16,750	0	16,750	0	0
5160	CLOTHING ALLOWANCES	1,625	1,625	1,625	0	1,625	0	0
5170	PAYROLL-MEAL ALLOWANCES	500	500	500	0	500	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	62,000	69,000	61,000	0	61,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL PERSONAL SE	2,961,604	3,223,835	3,323,875	0	3,323,875	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31502 COUNTY JAIL EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	3,500	3,500	0	3,500	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	69,000	39,000	574,005	0	39,500	0	0
5260SAFE	SAFE CHILD EQUIPMENT	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL EQUIPMENT	69,000	42,500	577,505	0	43,000	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31504 COUNTY JAIL CONTRACTUAL

5400INV	INVENTORY	0	1,500	1,500	0	1,500	0	0
5400SAFE	SAFE CHILD GRANT	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	2,500	2,500	3,000	0	3,000	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	71,781	84,179	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31504 COUNTY JAIL CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	3,400	3,400	3,400	0	3,400	0	0
5426	BOOKS AND PERIODICALS	200	200	200	0	200	0	0
5427	MEMBERSHIPS AND DUES	400	500	500	0	500	0	0
5436	ADVERTISING FEES	1,000	1,000	1,000	0	1,000	0	0
5438	INMATE HSG OTHER FACILI	10,000	10,000	10,000	0	10,000	0	0
5440	MISCELLANEOUS FEES & SE	185,000	185,000	262,110	46,291	262,110	36,000	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	3,000	3,000	3,000	0	3,000	0	0
5451	TRAINING SCHOOLS/CONVEN	20,000	30,000	30,000	0	30,000	0	0
5452	OTHER SUPPLIES	0	0	0	0	0	0	0
5452FOOD	FOOD	225,000	225,000	225,000	0	225,000	0	0
5453	UNIFORMS AND CLOTHING	25,000	35,000	30,000	0	30,000	0	0
5455	DETENTION SUPPLIES/LINE	10,000	10,000	10,000	0	10,000	0	0
5457	MEDICAL EXAMS	40,000	50,000	50,000	0	50,000	0	0
5459	CLEANING SUPPLIES	25,000	25,000	25,000	0	25,000	0	0
5473	PRESCPT DRUGS/MEDICAL S	50,000	50,000	50,000	0	50,000	0	0
5475	GENERAL INSURANCE	37,151	47,925	40,953	0	40,953	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
54892	WEAPONS	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL CONTRACTUAL	709,432	764,204	745,663	46,291	745,663	36,000	0

FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31508 COUNTY JAIL EMP BENEFITS

5810	RETIREMENT	540,101	430,791	450,567	0	450,567	0	0
5810A	RETIREMENT AMORTIZATION	0	85,673	102,801	0	102,801	0	0
5820	SOCIAL SECURITY	215,851	219,425	242,264	0	242,264	0	0
5830	WORKERS COMPENSATION	7,500	7,500	7,500	0	6,700	0	0
5840	DISABILITY INSURANCE	5,764	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	828,204	846,462	797,244	0	781,912	0	0
5851	PHARMACY EXP-CURRENT EM	177,733	184,533	176,135	0	173,057	0	0
5852	MEDICARE REFUNDS	0	7,992	11,382	0	11,382	0	0
5855	HEALTH INS RETIREES	82,784	91,015	90,945	0	89,196	0	0
5856	PHARMACY COSTS-RETIREES	36,618	40,612	51,266	0	50,280	0	0
5860	UNEMPLOYMENT	0	3,917	4,601	0	4,601	0	0
5861	EMPLOYEE BENEFIT ADMIN	147	0	0	0	0	0	0
TOTAL	COUNTY JAIL EMP BENEFIT	1,894,702	1,917,919	1,934,704	0	1,912,759	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-31509 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
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FUND-A GENERAL FUND
DEPARTMENT-3150 COUNTY JAIL
BUDGET UNIT-31509 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL	5,634,738	5,948,458	6,581,748	46,291	6,025,297	36,000	0

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FUND-A GENERAL FUND
DEPARTMENT-3170 CONDITIONAL RELEASE COMM
BUDGET UNIT-31704 CONDITIONAL RELEASE COMM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CONDITIONAL RELEASE COM	0	0	0	0	0	0	0
TOTAL	CONDITIONAL RELEASE COM	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3315 STOP DWI
 BUDGET UNIT-3315 STOP DWI

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	STOP DWI	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3315 STOP DWI
 BUDGET UNIT-33152 STOP DWI EQUIPMENT

5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
TOTAL	STOP DWI EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3315 STOP DWI
 BUDGET UNIT-33154 STOP DWI CONTRACTUAL

5400EDU	STOP DWI - EDUCATION	18,250	10,466	7,000	0	7,000	0	0
5400ENF	STOP DWI ENFORCEMENT	31,450	23,200	20,200	0	20,200	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5400PROB	STOP DWI - PROBATION	12,500	12,500	12,500	0	12,500	0	0
5400PROS	STOP DWI - PROSECUTION	15,300	15,300	15,300	0	15,300	0	0
5400REH	STOP DWI - REHABILITATI	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5440VIP	VICTIMS IMPACT PANEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	424	403	436	0	436	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487ENHA	DWI PROGRAM ENHANCEMENT	0	0	0	0	0	0	0
5487FINE	DWI FINE COLLECTION	0	0	0	0	0	0	0
5487OTHE	DWI OTHER INITIATIVES	0	0	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5487YI	DWI YOUTH INIT GRANT	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	STOP DWI CONTRACTUAL	77,924	61,869	55,436	0	55,436	0	0
TOTAL	STOP DWI	77,924	61,869	55,436	0	55,436	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3410 FIRE DEPT/COORDINATOR
 BUDGET UNIT-34102 FIRE DEPT/EQUIPMENT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	FIRE DEPT/EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3410 FIRE DEPT/COORDINATOR
 BUDGET UNIT-34104 FIRE DEPT CONTRACTUAL

5400INV	INVENTORY	5,000	9,500	19,350	0	19,350	0	0
5400LIC	LICENSES	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	4,000	4,000	2,500	0	2,500	0	0
5413	MAINTENANCE BLDG AND PR	2,500	2,500	2,500	0	2,500	0	0
5415	ELECTRICITY	480	480	450	0	450	0	0
5418	FUEL AND OIL	200	300	300	0	300	0	0
5420	PRINTING	200	200	200	0	200	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	3,000	3,000	3,000	0	3,000	0	0
5423	TELEPHONE	500	500	500	0	500	0	0
5424	POSTAGE	500	500	500	0	500	0	0
5426	BOOKS AND PERIODICALS	3,000	3,000	3,000	0	3,000	0	0
5427	MEMBERSHIPS AND DUES	500	500	525	0	525	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	500	500	500	0	500	0	0
5442	AUTO-GAS/OIL/DIESEL	500	500	500	0	500	0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	0	1,000	0	0
5451	TRAINING SCHOOLS/CONVEN	500	500	500	0	500	0	0
5453	UNIFORMS AND CLOTHING	500	500	500	0	500	0	0
5475	GENERAL INSURANCE	803	126	55	0	55	0	0
5475RACE	RACES INSURANCE	22,000	22,000	22,000	0	22,000	0	0
5487	MISCELLANEOUS EXPENSES	1,000	1,000	1,000	0	1,000	0	0
5497	MILEAGE	2,500	3,000	3,000	0	3,000	0	0
TOTAL	FIRE DEPT CONTRACTUAL	49,183	53,606	61,880	0	61,880	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3410 FIRE DEPT/COORDINATOR
 BUDGET UNIT-34108 FIRE DEPT EMPLOYEE BENE

5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
TOTAL	FIRE DEPT EMPLOYEE BENE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3410 FIRE DEPT/COORDINATOR
BUDGET UNIT-34109 TRANSFERS TO OTHER FUNDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	FIRE DEPT/COORDINATOR	49,183	53,606	61,880	0	61,880	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3520 ANIMAL CONTROL
BUDGET UNIT-35204 ANIMAL CONTROL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487SPCA	MISCELLANEOUS SPCA EXPE	0	0	0	0	0	0	0
TOTAL	ANIMAL CONTROL	0	0	0	0	0	0	0
TOTAL	ANIMAL CONTROL	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3620 BUILDING CODES
BUDGET UNIT-36208 BUILDING CODES BENEFITS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
TOTAL	BUILDING CODES BENEFITS	0	0	0	0	0	0	0
TOTAL	BUILDING CODES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3625 TRAFFIC SAFETY
BUDGET UNIT-36251 TRAFFIC SAFETY PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5130	PART TIME WAGES	0	0	0	0	0
TOTAL	TRAFFIC SAFETY PERS SER	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-3625 TRAFFIC SAFETY
BUDGET UNIT-36254 TRAFFIC SAFETY PROGRAMS

5400INV	INVENTORY	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5431	SAFETY MATERIALS/PROGRA	0	0	0	0	0
5431BU	BUCKLE UP-TRAFFIC SAFET	0	0	0	0	0
5431BU1	BUCKLE UP-SARANAC LAKE	0	0	0	0	0
5431BU2	BUCKLE UP-SHERIFF	0	0	0	0	0
5431BU3	BUCKLE UP-TI POLICE DEP	0	0	0	0	0
5431CP	CHILD PASSENGER SAFETY	3,500	3,000	3,375	3,375	0
5431CP1	CHILD PASS. SAFETY-S/L	0	0	0	0	0
5431CP2	CHILD PASS. SAFETY-SHER	0	0	0	0	0
5431CP3	CHILD PASS. SAFETY-TI	0	0	0	0	0
5431DWI	DWI SAFETY PROGRAM	0	0	0	0	0
5431FINE	FINE COLLECTION-TRAFFIC	0	0	0	0	0
5431ID	IMPAIRED DRIVING-SAFETY	0	0	0	0	0
5431ID1	IMPAIRED DRIVING-S/L	0	0	0	0	0
5431ID2	IMPAIRED DRIVING-SHERIF	0	0	0	0	0
5431PH	SAFETY GRANT-PH	0	0	0	0	0
5431STE1	STEP - SARANAC LAKE	0	0	0	0	0
5431STE2	STEP - SHERIFF	0	0	0	0	0
5431STE3	STEP - TI POLICE	0	0	0	0	0
5431STEP	STEP-TRAFFIC SAFETY GRA	3,500	3,080	2,016	2,016	0
5475	GENERAL INSURANCE	426	0	0	0	0
TOTAL	TRAFFIC SAFETY PROGRAMS	7,426	6,080	5,391	5,391	0

FUND-A GENERAL FUND
DEPARTMENT-3625 TRAFFIC SAFETY
BUDGET UNIT-36258 TRAFFIC SAFETY

5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
TOTAL	TRAFFIC SAFETY	0	0	0	0	0
TOTAL	TRAFFIC SAFETY	7,426	6,080	5,391	5,391	0

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FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-3640 EMERGENCY SERVICES/DIS PR

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
TOTAL	EMERGENCY SERVICES/DIS	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36401 EMER SERV PERSONAL SERV

5110	REGULAR WAGES	225,490	230,008	227,038	0	207,661	0	0
5110EMA	WAGES EMA GRANT	19,748	0	0	0	19,377	0	0
5120	OVERTIME WAGES	318	300	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5130HOME	PART-TIME HOMELAND SECU	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	3,200	4,000	3,700	0	3,700	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	100	0	100	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	6,500	0	6,500	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	EMER SERV PERSONAL SERV	253,856	239,408	237,338	0	237,338	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36402 EMER SERV EQUIPMENT

5220	OFFICE EQUIPMENT	0	6,500	0	0	0	0	0
5230	AUTO EQUIPMENT	42,000	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	10,000	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	EMER SERV EQUIPMENT	42,000	6,500	10,000	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36404 EMER SERV CONTRACTUAL

5400ADM	EOC MATERIALS	0	0	0	0	0	0	0
5400DIS	EMERG DISASTER EXPENSE	0	0	0	0	0	0	0
5400INV	INVENTORY	2,000	1,500	18,000	0	17,000	0	0
5410	OFFICE SUPPLIES	2,000	2,000	2,000	0	2,000	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	10,000	2,000	5,000	0	5,000	0	0
5415	ELECTRICITY	0	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5420	PRINTING	500	500	500	0	500	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36404 EMER SERV CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5421	EQUIPMENT RENT	500	500	500	0	500	0	0
5422	EQUIPMENT REPAIR	5,000	5,000	5,000	0	5,000	0	0
5423	TELEPHONE	21,000	21,000	21,000	0	21,000	0	0
5424	POSTAGE	300	300	300	0	300	0	0
5426	BOOKS AND PERIODICALS	200	200	200	0	200	0	0
5427	MEMBERSHIPS AND DUES	400	400	400	0	400	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5440EMA	PROF SERV EMER PLANN GR	0	0	0	0	0	0	0
5440GIS	GIS GRANT EXPENSES	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	2,000	2,000	2,000	0	2,000	0	0
5442	AUTO-GAS/OIL/DIESEL	4,000	4,000	4,000	0	4,000	0	0
5443	TRAVEL REIMBURSEMENT	1,500	1,500	1,500	0	1,500	0	0
5451	TRAINING SCHOOLS/CONVEN	1,200	1,200	1,200	0	1,200	0	0
5475	GENERAL INSURANCE	19,780	11,625	9,866	0	9,866	0	0
5475RACE	RACES INSURANCE	24,000	24,000	24,000	0	24,000	0	0
5480	RIGHT TO KNOW PROGRAM	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	3,500	3,500	3,500	0	3,500	0	0
5487HAZ	HAZMAT TEAM	8,000	8,000	5,000	0	5,000	0	0
5487HMP	HAZARDOUS MITIGATION GR	30,000	37,297	0	0	0	0	0
5487HOME	HOMELAND SECURITY GRANT	0	182,000	302,000	0	302,000	0	0
5487LEPC	MISC EXPENSE LEPC	6,900	2,980	2,000	0	2,000	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5487WTC	WORLD TRADE CTR EXPENSE	0	0	0	0	0	0	0
5497	MILEAGE	500	500	500	0	500	0	0
TOTAL	EMER SERV CONTRACTUAL	143,280	312,002	408,466	0	407,466	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36408 EMER SERV EMPLOYEE BENE

5810	RETIREMENT	41,947	36,973	36,457	0	36,457	0	0
5810A	RETIREMENT AMORTIZATION	0	5,050	6,060	0	6,060	0	0
5820	SOCIAL SECURITY	17,877	18,284	18,149	0	18,149	0	0
5830	WORKERS COMPENSATION	19,906	17,043	17,043	0	33,916	0	0
5840	DISABILITY INSURANCE	172	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	39,472	38,286	16,734	0	16,412	0	0
5851	PHARMACY EXP-CURRENT EM	9,543	9,543	4,962	0	4,867	0	0
5855	HEALTH INS RETIREES	7,756	0	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	6,105	0	0	0	0	0	0
5860	UNEMPLOYMENT	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	0	0	0	0	0
TOTAL	EMER SERV EMPLOYEE BENE	142,849	125,179	99,404	0	115,860	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-36409 TRANSFERS

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FUND-A GENERAL FUND
DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
BUDGET UNIT-36409 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0
TOTAL	EMERGENCY SERVICES/DIS	581,985	683,089	755,208	0	760,664	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-36451 HOMELAND SECURITY

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	3,661	0	3,000	0	0
5130	PART TIME WAGES	24,033	24,514	25,222	0	0
5170	PAYROLL-MEAL ALLOWANCES	50	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	HOMELAND SECURITY	27,745	24,514	28,222	0	0

FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-36452 HOMELAND SECURITY

5220	OFFICE EQUIPMENT	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	23,000	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0
5260	OTHER EQUIPMENT	20,000	0	0	0	0
5260HAZ	HAZMAT GRANT	0	0	0	0	0
5260SHER	HOMELAND SECUR EQUIP SH	0	0	0	0	0
TOTAL	HOMELAND SECURITY	20,000	0	23,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-36454 HOMELAND SECURITY

5400INV	INVENTORY	21,263	28,000	64,120	0	64,120	0	0
5410	OFFICE SUPPLIES	0	100	100	0	100	0	0
5423	TELEPHONE	500	500	500	0	500	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	8,000	5,000	23,500	0	23,500	0	0
5451	TRAINING SCHOOLS/CONVEN	2,000	4,500	4,500	0	4,500	0	0
5452FOOD	FOOD	1,500	1,500	1,500	0	1,500	0	0
5453	UNIFORMS AND CLOTHING	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	296	0	296	0	0
5487	MISCELLANEOUS EXPENSES	7,000	7,000	7,000	0	7,000	0	0
5497	MILEAGE	0	0	1,000	0	1,000	0	0
TOTAL	HOMELAND SECURITY	40,263	46,600	102,516	0	102,516	0	0

FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-36458 HOMELAND SECURITY

5810	RETIREMENT	433	0	0	0	0	0	0
5820	SOCIAL SECURITY	1,839	1,875	1,930	0	1,930	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
TOTAL	HOMELAND SECURITY	2,272	1,875	1,930	0	1,930	0	0
TOTAL	HOMELAND SECURITY	90,279	72,989	155,668	0	155,668	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-36458 HOMELAND SECURITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	----RECOMMENDED--- BASE NEW PROGRAMS	APPROVED BUDGET
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FUND-A GENERAL FUND
DEPARTMENT-3646 COMMUNICATIONS
BUDGET UNIT-36464 COMMUNICATIONS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400SWCD	SWCD PETRO DAM PROJECT	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3900 OTHER SAFETY EXPENSES
 BUDGET UNIT-39001 EMER PHONE SYSTEM-PER SER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	17,600	17,952	15,375	0	15,297	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	74,102	78,869	81,141	0	81,141	0	0
5150	LONGEVITY WAGES	950	950	300	0	300	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	EMER PHONE SYSTEM-PER S	92,753	97,871	96,816	0	96,738	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3900 OTHER SAFETY EXPENSES
 BUDGET UNIT-39002 EMER PHONE SYSTEM-EQUIP

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	35,000	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	EMER PHONE SYSTEM-EQUIP	0	35,000	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-3900 OTHER SAFETY EXPENSES
 BUDGET UNIT-39004 EMER PHONE SYSTEM-CONT

5400911	LOCAL ENHANCED WIRELESS	0	0	0	0	0	0	0
5400INV	INVENTORY	2,000	2,000	2,000	0	2,000	0	0
5410	OFFICE SUPPLIES	500	500	500	0	500	0	0
5413	MAINTENANCE BLDG AND PR	750	750	750	0	750	0	0
5420	PRINTING	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	500	500	500	0	500	0	0
5423	TELEPHONE	12,000	12,000	12,000	0	12,000	0	0
5424	POSTAGE	50	50	50	0	50	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	500	500	500	0	500	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	3,000	3,000	1,000	0	1,000	0	0
5442	AUTO-GAS/OIL/DIESEL	4,000	4,000	2,500	0	2,500	0	0
5443	TRAVEL REIMBURSEMENT	1,500	1,500	1,500	0	1,500	0	0
5451	TRAINING SCHOOLS/CONVEN	500	500	500	0	500	0	0
5475	GENERAL INSURANCE	1,182	1,004	862	0	862	0	0
5497	MILEAGE	250	0	0	0	0	0	0
TOTAL	EMER PHONE SYSTEM-CONT	26,732	26,304	22,662	0	22,662	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3900 OTHER SAFETY EXPENSES
BUDGET UNIT-39004 EMER PHONE SYSTEM-CONT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
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FUND-A GENERAL FUND
DEPARTMENT-3900 OTHER SAFETY EXPENSES
BUDGET UNIT-39008 EMER PHONE SYSTEM-BENEFIT

5810	RETIREMENT	17,811	15,448	15,297	0	15,297	0	0
5810A	RETIREMENT AMORTIZATION	0	2,648	3,178	0	3,178	0	0
5820	SOCIAL SECURITY	7,088	7,480	7,406	0	7,521	0	0
5830	WORKERS COMPENSATION	200	200	200	0	300	0	0
5840	DISABILITY INSURANCE	123	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	11,066	10,734	11,164	0	10,948	0	0
5851	PHARMACY EXP-CURRENT EM	1,789	1,789	1,861	0	1,825	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	EMER PHONE SYSTEM-BENEF	38,077	38,299	39,106	0	39,070	0	0

FUND-A GENERAL FUND
DEPARTMENT-3900 OTHER SAFETY EXPENSES
BUDGET UNIT-39009 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	OTHER SAFETY EXPENSES	157,562	197,474	158,584	0	158,469	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-39891 SAFETY OFFICER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	56,024	57,141	58,802 0	58,802 0	0
5150	LONGEVITY WAGES	300	300	300 0	300 0	0
5160	CLOTHING ALLOWANCES	200	200	200 0	200 0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	30 0	30 0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0 0	0 0	0
5181	HLTH INS CONT-LONG USED	0	0	0 0	0 0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0 0	0 0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	5,000 0	5,000 0	0
5810	RETIREMENT	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
TOTAL	SAFETY OFFICER	61,524	62,641	64,332 0	64,332 0	0

FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-39892 SAFETY OFFICER

5240	HIGHWAY AND STREET EQUI	0	0	0 0	0 0	0
5250	TECHNICAL EQUIPMENT	9,909	10,000	10,000 0	10,000 0	0
TOTAL	SAFETY OFFICER	9,909	10,000	10,000 0	10,000 0	0

FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-39894 SAFETY OFFICER

5400INV	INVENTORY	0	1,000	4,500 0	4,500 0	0
5410	OFFICE SUPPLIES	300	300	300 0	300 0	0
5420	PRINTING	100	100	100 0	100 0	0
5423	TELEPHONE	1,200	1,200	1,200 0	1,200 0	0
5424	POSTAGE	50	50	50 0	50 0	0
5427	MEMBERSHIPS AND DUES	0	50	100 0	100 0	0
5436	ADVERTISING FEES	0	0	0 0	0 0	0
5440	MISCELLANEOUS FEES & SE	5,000	5,000	5,000 0	5,000 0	0
5441	AUTO SUPPLIES AND REPAI	500	500	1,000 0	1,000 0	0
5442	AUTO-GAS/OIL/DIESEL	2,200	2,200	1,500 0	1,500 0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000 0	1,000 0	0
5444	RENTAL OF MACHINERY	6,000	0	0 0	0 0	0
5451	TRAINING SCHOOLS/CONVEN	1,000	1,000	1,000 0	1,000 0	0
5452FOOD	FOOD	300	500	500 0	500 0	0
5475	GENERAL INSURANCE	821	710	614 0	614 0	0
5487	MISCELLANEOUS EXPENSES	0	5,625	0 0	0 0	0
5497	MILEAGE	0	0	0 0	0 0	0
TOTAL	SAFETY OFFICER	18,471	19,235	16,864 0	16,864 0	0

FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-39898 SAFETY OFFICER

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FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-39898 SAFETY OFFICER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	10,542	9,060	9,338 0	9,338 0	0
5810A	RETIREMENT AMORTIZATION	0	1,350	1,620 0	1,620 0	0
5820	SOCIAL SECURITY	4,707	4,769	4,904 0	4,904 0	0
5830	WORKERS COMPENSATION	100	100	100 0	100 0	0
5840	DISABILITY INSURANCE	78	0	0 0	0 0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0 0	0 0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0 0	0 0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0 0	0 0	0
TOTAL	SAFETY OFFICER	15,427	15,279	15,962 0	15,962 0	0
TOTAL	LOCAL EMER PLANNING COM	105,331	107,155	107,158 0	107,158 0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-2961 PRESCHOOL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
549206	4408 CHARGEBACK	0	0	0	0	0	0	0
TOTAL	PRESCHOOL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-29611 PRESCHOOL

5110	REGULAR WAGES	64,691	65,989	67,906	0	67,906	0	0
5120	OVERTIME WAGES	458	0	0	0	0	0	0
5130	PART TIME WAGES	3,657	0	0	0	0	0	0
5150	LONGEVITY WAGES	404	0	450	0	450	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	50	0	50	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PRESCHOOL	69,309	66,089	68,406	0	68,406	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-29614 PRESCHOOL

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400INV	INVENTORY	300	300	300	0	300	0	0
5410	OFFICE SUPPLIES	200	200	200	0	200	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5420	PRINTING	50	50	50	0	50	0	0
5423	TELEPHONE	800	800	800	0	800	0	0
5424	POSTAGE	500	500	500	0	500	0	0
5425	COPIER EXPENSE	0	480	480	0	480	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	600	200	200	0	200	0	0
5441	AUTO SUPPLIES AND REPAI	100	100	100	0	100	0	0
5442	AUTO-GAS/OIL/DIESEL	200	200	200	0	200	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	4,355	4,729	3,655	0	3,655	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5490	EDUCATION HCAP TRANSP	295,000	295,000	315,000	0	315,000	0	0
5491	PRESCHOOL TUITION	785,000	785,000	785,000	0	785,000	0	0
5491E	PRESCHOOL EVAL	36,000	36,000	36,000	0	36,000	0	0
5491I	PRESCHOOL ITINERANT	350,000	350,000	350,000	0	350,000	0	0
5491PSA	CPSE ADMIN	41,500	41,500	41,500	0	41,500	0	0
5491R	RATE CHANGES	20,000	20,000	20,000	0	20,000	0	0
5492	WORKERS' COMP SECTION 2	0	0	0	0	0	0	0
549206	4408 CHARGEBACK	45,000	45,000	45,000	0	45,000	0	0
549207	NEGATIVE BALANCE RATE A	0	0	0	0	0	0	0
5497	MILEAGE	1,425	1,345	1,345	0	1,345	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-29614 PRESCHOOL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	PRESCHOOL	1,581,030	1,581,404	1,600,330 0	1,600,330 0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-29618 PRESCHOOL

5810	RETIREMENT	12,035	10,426	10,800 0	10,800 0	0
5810A	RETIREMENT AMORTIZATION	0	1,581	1,897 0	1,897 0	0
5820	SOCIAL SECURITY	4,949	5,048	5,229 0	5,229 0	0
5830	WORKERS COMPENSATION	0	0	0 0	0 0	0
5840	DISABILITY INSURANCE	0	0	0 0	0 0	0
5850	HEALTH INSUR-CURRENT EM	22,883	22,196	23,084 0	22,640 0	0
5851	PHARMACY EXP-CURRENT EM	4,771	4,771	4,962 0	4,867 0	0
TOTAL	PRESCHOOL	44,639	44,023	45,973 0	45,433 0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4010 PUBLIC HEALTH

5401RA	HEALTH ASSESSMENT CHARG	0	0	0 0	0 0	0
59901	TRANSFER TO UNEMPLOYMEN	0	0	0 0	0 0	0
59902	TRANSFER TO S I R	0	0	0 0	0 0	0
TOTAL	PUBLIC HEALTH	0	0	0 0	0 0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40101 PUB HLTH PERSONAL SERVICE

5110	REGULAR WAGES	127,385	129,945	133,357 0	137,747 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
5130	PART TIME WAGES	0	0	0 0	0 0	0
5140	ON CALL WAGES	0	0	0 0	0 0	0
5150	LONGEVITY WAGES	13,600	13,500	1,750 0	1,750 0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	100 0	100 0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0 0	0 0	0
5181	HLTH INS CONT-LONG USED	0	0	0 0	0 0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0 0	0 0	0
5190	HEALTH INSURANCE B/O	0	15,000	0 0	0 0	0
5810	RETIREMENT	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
TOTAL	PUB HLTH PERSONAL SERVI	141,085	158,545	135,207 0	139,597 0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40102 PUB HLTH EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0 0	0 0	0
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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40102 PUB HLTH EQUIPMENT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	PUB HLTH EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40104 PUB HLTH CONTRACTUAL

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400DIS	EMERG DISASTER EXPENSE	0	0	0	0	0	0	0
5400HLP	CLINICAL SERVICES	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5401RA	HEALTH ASSESSMENT CHARG	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	500	500	500	0	500	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5420	PRINTING	100	100	100	0	100	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	1,400	1,400	1,400	0	1,400	0	0
5424	POSTAGE	140	140	140	0	140	0	0
5425	COPIER EXPENSE	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5426RR	BOOKS-RECRUTMENT & RET.	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5434	CONSULTING FEES ACT & F	750	750	750	0	750	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5436RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5440HLP	CONTRACTED SERVICE-HLP	0	0	0	0	0	0	0
5440RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	100	100	100	0	100	0	0
5442	AUTO-GAS/OIL/DIESEL	100	100	100	0	100	0	0
5443	TRAVEL REIMBURSEMENT	1,700	1,700	1,700	0	1,700	0	0
5443RR	TRAVEL-RET & RECRUITMEN	0	0	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0	0	0
5445HLP	CLINICAL SERVICE-HLP	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	700	700	3,700	0	3,700	0	0
5451RR	TRAINING FOR RETENT & R	0	0	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	21,873	24,144	22,450	0	22,450	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40104 PUB HLTH CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5486	EDUCATIONAL MATERIALS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
54891	PH BIOTERRORISM	0	0	0	0	0	0	0
5497	MILEAGE	1,100	1,100	1,100	0	1,100	0	0
5497RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
TOTAL	PUB HLTH CONTRACTUAL	28,463	30,734	32,040	0	32,040	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40105 PUBLIC HEALTH DEBT P'MENT

5508	INTEREST PAYMENT ARMORY	0	0	0	0	0	0	0
5511	PRINCIPAL P'MENT ARMORY	0	0	0	0	0	0	0
5512	INTEREST P'MENT COMPUTE	0	0	0	0	0	0	0
5513	PRINCIPAL P'MENT COMPUT	0	0	0	0	0	0	0
TOTAL	PUBLIC HEALTH DEBT P'ME	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40108 PUB HLTH EMPLOYEE BENEFIT

5810	RETIREMENT	23,503	22,783	21,347	0	22,041	0	0
5810A	RETIREMENT AMORTIZATION	0	1,917	2,301	0	2,301	0	0
5820	SOCIAL SECURITY	10,785	12,121	10,336	0	10,672	0	0
5830	WORKERS COMPENSATION	8,575	8,177	8,177	0	4,634	0	0
5840	DISABILITY INSURANCE	4,000	4,000	4,000	0	4,000	0	0
5850	HEALTH INSUR-CURRENT EM	68,650	44,392	46,168	0	45,280	0	0
5851	PHARMACY EXP-CURRENT EM	14,314	9,543	9,924	0	9,734	0	0
5852	MEDICARE REFUNDS	0	43,897	45,200	0	45,200	0	0
5855	HEALTH INS RETIREES	201,580	214,534	214,694	0	210,565	0	0
5856	PHARMACY COSTS-RETIREES	143,989	161,022	180,107	0	176,644	0	0
5860	UNEMPLOYMENT	0	1,502	1,911	0	1,911	0	0
5861	EMPLOYEE BENEFIT ADMIN	426	0	0	0	0	0	0
TOTAL	PUB HLTH EMPLOYEE BENEF	475,822	523,888	544,165	0	532,980	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40109 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4012474 PH PHYS HDCP CHILD TREAT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5474TRMT	PH H/CAP CHILD TREATMEN	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PH PHYS HDCP CHILD TREA	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40131 LEAD PERSONAL SERVICES

5110	REGULAR WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	LEAD PERSONAL SERVICES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40134 LEAD

5400	HOMEMAKER/DAY CARE SRVC	0	0	0	0	0
5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	160	0	0	0	0
5424	POSTAGE	350	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	1,525	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0
5474L	LEAD TESTING	0	0	0	0	0
5474LS	LEAD TESTING SUPPLIES	400	450	450	450	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	600	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40134 LEAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	LEAD	3,035	450	450	0	450	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-4013426 PH LEAD EDUCATION MATER

5486	EDUCATIONAL MATERIALS	0	0	0	0	0	0	0
TOTAL	PH LEAD EDUCATION MATER	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-4013474 PH LEAD LAB MATERIALS

5474LAB	LAB MATERIALS	0	0	0	0	0	0	0
TOTAL	PH LEAD LAB MATERIALS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40138 LEAD BENEFITS

5810	RETIREMENT	396	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
TOTAL	LEAD BENEFITS	396	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40139 LEAD TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
TOTAL	LEAD TRANSFERS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40141 RABIES PERSONAL SERVICES

5110	REGULAR WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40141 RABIES PERSONAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	RABIES PERSONAL SERVICE	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40144 RABIES

5400C	CONTRACTS-RABIES	0	0	0	0	0
5400CS	CONTRACT FEES & SERVICE	0	4,000	4,000	4,000	0
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	2,000	2,000	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	3,400	3,400	2,400	2,400	0
5474PET	RABIES POST EXP TREAT	9,000	9,000	8,000	8,000	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487SPEC	SPECIMANS	800	800	800	800	0
5487TAG	TAGS	300	300	451	451	0
5497	MILEAGE	0	0	0	0	0
TOTAL	RABIES	13,500	17,500	17,651	17,651	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4014487 PH RABIES MISCELLANEOUS

5400CONT	CONTRACTS	0	0	0	0	0
5474PET	RABIES POST EXP TREAT	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PH RABIES MISCELLANEOUS	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4014487 PH RABIES MISCELLANEOUS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-40148 RABIES BENEFITS								
5810	RETIREMENT	574	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
TOTAL	RABIES BENEFITS	574	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40501 DENTAL

5110	REGULAR WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
TOTAL	DENTAL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40504 DENTAL CONTRACTUAL

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	DENTAL CONTRACTUAL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40508 DENTAL

5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40508 DENTAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	DENTAL	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40509 DENTAL TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
TOTAL	DENTAL TRANSFERS	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40591 EARLY INTERVENTION

5110	REGULAR WAGES	59,027	76,210	78,412	0	78,412	0	0
5120	OVERTIME WAGES	2,178	0	0	0	0	0	0
5130	PART TIME WAGES	30,079	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	320	0	320	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	EARLY INTERVENTION	96,284	81,210	78,732	0	78,732	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-40594 EARLY INTERVENTION

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400CSAR	CONTRACT SERVICES ARRA	0	0	0	0	0	0	0
5400CSR	CONTRACT SERVICES RESPI	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5400INVA	INVENTORY ARRA GRANT	0	0	0	0	0	0	0
5400NYS	CONTRACT SVC EI ESCROW	100,000	100,000	100,000	0	100,000	0	0
5410	OFFICE SUPPLIES	250	250	250	0	250	0	0
5410ARRA	OFFICE SUPPLIES ARRA	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5420	PRINTING	50	50	50	0	50	0	0
5420ARRA	PRINTING ARRA	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	900	900	900	0	900	0	0
5423ARRA	TELEPHONE ARRA	0	0	0	0	0	0	0
5424	POSTAGE	650	650	650	0	650	0	0
5424ARRA	POSTAGE ARRA	0	0	0	0	0	0	0
5425	COPIER EXPENSE	0	300	300	0	300	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40594 EARLY INTERVENTION

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	500	500	500	500	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	200	200	200	200	0
5442	AUTO-GAS/OIL/DIESEL	500	700	700	700	0
5443	TRAVEL REIMBURSEMENT	500	400	400	400	0
5443ARRA	TRAVEL ARRA	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	500	500	500	500	0
5451ARRA	TRAINING SCHOOLS ARRA	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	240	250	250	250	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5485	TRANSPORTATION	0	0	0	0	0
548505	EI TRANS 05/06	0	0	0	0	0
548506	EI TRANS 06/07	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	850	750	750	750	0
548604R	EI SERVIES 04/05 RESPIT	0	0	0	0	0
548605G	EI SVS 05/06 GEN	0	0	0	0	0
548605R	EI SVS 05/06 RESPITE	0	0	0	0	0
548606G	EI SERV 06/07 GEN	0	0	0	0	0
548606R	EI SERV 06/07 RESP	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	500	500	500	500	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0
5497	MILEAGE	1,500	1,200	1,200	1,200	0
TOTAL	EARLY INTERVENTION	107,140	107,150	107,150	107,150	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40598 EARLY INTERVENTION

5810	RETIREMENT	13,886	8,466	8,749	0	8,749	0	0
5810A	RETIREMENT AMORTIZATION	0	1,522	1,826	0	1,826	0	0
5820	SOCIAL SECURITY	7,199	6,213	6,023	0	6,023	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	11,066	5,367	23,084	0	22,640	0	0
5851	PHARMACY EXP-CURRENT EM	1,789	895	4,962	0	4,867	0	0
TOTAL	EARLY INTERVENTION	33,940	22,463	44,644	0	44,104	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40599 EARLY INTERVENTION

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-40599 EARLY INTERVENTION

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
TOTAL	EARLY INTERVENTION	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41891 CHHA PERSONAL SERVICES

5110	REGULAR WAGES	1,251,156	1,241,820	1,222,785	0	1,222,785	0	0
5120	OVERTIME WAGES	55,000	55,000	55,000	0	55,000	0	0
5130	PART TIME WAGES	75,562	134,387	133,913	0	133,913	0	0
5130DSR	DSR PART TIME WAGES	0	0	0	0	0	0	0
5140	ON CALL WAGES	17,246	17,600	13,000	0	13,000	0	0
5150	LONGEVITY WAGES	7,030	300	10,300	0	10,300	0	0
5170	PAYROLL-MEAL ALLOWANCES	250	250	250	0	250	0	0
5190	HEALTH INSURANCE B/O	23,000	18,000	30,000	0	30,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CHHA PERSONAL SERVICES	1,429,244	1,467,357	1,465,248	0	1,465,248	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41892 CHHA EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
TOTAL	CHHA EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41894 CHHA CONTRACTUAL

5400CS	CONTRACT FEES & SERVICE	310,000	290,000	290,000	0	290,000	0	0
5400INV	INVENTORY	10,000	10,000	10,000	0	10,000	0	0
5410	OFFICE SUPPLIES	5,500	6,000	6,000	0	6,000	0	0
5410RR	OFFICE SUPPLIES-RR	0	0	0	0	0	0	0
5410S	SCAN FORMS	750	750	750	0	750	0	0
5413	MAINTENANCE BLDG AND PR	200	200	200	0	200	0	0
5420	PRINTING	1,350	2,500	2,500	0	2,500	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5421RR	RENTAL OF EQUIPMENT RR	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	18,000	18,000	18,000	0	18,000	0	0
5424	POSTAGE	2,300	2,300	2,300	0	2,300	0	0
5425	COPIER EXPENSE	1,680	1,680	1,680	0	1,680	0	0
5426	BOOKS AND PERIODICALS	2,000	3,000	3,700	0	3,700	0	0
5426RR	BOOKS-RECRUTMENT & RET.	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41894 CHHA CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5427	MEMBERSHIPS AND DUES	1,800	1,800	1,800	0	1,800	0	0
5434	CONSULTING FEES ACT & F	26,300	26,300	26,300	0	26,300	0	0
5436	ADVERTISING FEES	3,000	3,000	3,000	0	3,000	0	0
5436RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5440RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	10,000	10,000	15,000	0	15,000	0	0
5442	AUTO-GAS/OIL/DIESEL	21,000	21,000	21,000	0	21,000	0	0
5443	TRAVEL REIMBURSEMENT	5,000	5,000	5,000	0	5,000	0	0
5443RR	TRAVEL-RET & RECRUITMEN	0	0	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	7,500	7,500	7,500	0	7,500	0	0
5451RR	TRAINING FOR RETENT & R	0	0	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	48,000	48,000	43,000	0	43,000	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0	0	0
5486BIOW	BIO WASTER	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487AS	MEDICAID ASSESSMENT	6,000	6,000	6,000	0	6,000	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5487RR	MISC EXP RECRUIT/RETENT	8,000	8,000	8,000	0	8,000	0	0
5497	MILEAGE	8,000	8,000	8,000	0	8,000	0	0
5497RR	ADVERTISING -RETENT & R	0	0	0	0	0	0	0
54DSRIP	DSRIP INCENTIVE	0	0	0	0	0	0	0
TOTAL	CHHA CONTRACTUAL	496,380	479,030	479,730	0	479,730	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41898 CHHA FRINGE

5810	RETIREMENT	216,471	195,241	191,445	0	191,445	0	0
5810A	RETIREMENT AMORTIZATION	0	27,141	32,567	0	32,567	0	0
5810DSR	DSR RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	107,461	110,887	111,078	0	111,078	0	0
5820DSR	FICA DSR	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	227,602	233,591	244,320	0	239,622	0	0
5851	PHARMACY EXP-CURRENT EM	49,444	51,323	55,825	0	54,751	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	CHHA FRINGE	600,979	618,183	635,234	0	629,462	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41901 PREVENT SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	432,823	417,957	471,879	0	471,879	0	0
5120	OVERTIME WAGES	8,000	5,000	5,000	0	5,000	0	0
5130	PART TIME WAGES	24,366	34,401	9,166	0	9,166	0	0
5140	ON CALL WAGES	4,400	4,488	6,500	0	6,500	0	0
5150	LONGEVITY WAGES	2,586	0	1,150	0	1,150	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	100	0	100	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	17,000	0	17,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PREVENT SERVICES	477,274	466,946	510,795	0	510,795	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41902 PREVENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
TOTAL	PREVENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41904 PREVENT

5400COMM	CONTRACT SVS CONTRACT	13,200	13,200	13,200	0	13,200	0	0
5400CS	CONTRACT FEES & SERVICE	9,200	9,200	9,200	0	9,200	0	0
5400INV	INVENTORY	2,074	2,074	4,574	0	4,574	0	0
5400STD	CONTRACT SVS STD	7,395	6,795	4,295	0	4,295	0	0
5410	OFFICE SUPPLIES	8,655	10,970	8,877	0	8,877	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	200	200	200	0	200	0	0
5420	PRINTING	4,014	4,014	4,014	0	4,014	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	3,675	7,085	7,085	0	7,085	0	0
5424	POSTAGE	4,520	4,870	4,870	0	4,870	0	0
5425	COPIER EXPENSE	500	1,000	1,500	0	1,500	0	0
5426	BOOKS AND PERIODICALS	400	400	400	0	400	0	0
5427	MEMBERSHIPS AND DUES	1,500	1,600	2,000	0	2,000	0	0
5434	CONSULTING FEES ACT & F	26,250	26,250	26,250	0	26,250	0	0
5436	ADVERTISING FEES	13,005	14,530	14,530	0	14,530	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	490	490	490	0	490	0	0
5442	AUTO-GAS/OIL/DIESEL	1,900	1,900	1,900	0	1,900	0	0
5443	TRAVEL REIMBURSEMENT	600	600	1,000	0	1,000	0	0
5445	CONSULTING FEES	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	700	700	700	0	700	0	0
5452	OTHER SUPPLIES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41904 PREVENT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5473	PRESCPT DRUGS/MEDICAL S	25,343	25,343	26,871	0	0
5473HIV	TESTING	2,000	2,000	2,000	0	0
5473IMM	VACCINES IMM	200	200	200	0	0
5473S	MEDICAL SUPPLIES	1,850	1,850	1,850	0	0
5473T	TEST STRIPS	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	6,706	7,306	8,297	0	0
5486BIOW	BIO WASTER	0	0	0	0	0
5486HIV	HIV EDUCATIONAL MATERIA	0	0	0	0	0
5486SEAT	CAR SEATS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	824	824	2,144	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0
5497	MILEAGE	5,256	5,256	5,256	0	0
54ARH	ADK RURAL HEALTH GRANT	0	0	0	0	0
54ATK	ATKINSON BEQUEST EXPEND	0	0	0	0	0
54MOD	MARCH OF DIMES ED TRNG	0	0	0	0	0
TOTAL	PREVENT	140,457	148,657	151,702	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41908 PREVENT SERVICES

5810	RETIREMENT	83,945	60,067	66,498	0	0
5810A	RETIREMENT AMORTIZATION	0	9,903	11,883	0	0
5820	SOCIAL SECURITY	35,357	34,758	38,188	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	152,675	93,423	90,999	0	0
5851	PHARMACY EXP-CURRENT EM	33,578	18,966	19,849	0	0
TOTAL	PREVENT SERVICES	305,555	217,118	227,417	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4191 PH PREPAREDNESS

54891	PH BIOTERRORISM	0	0	0	0	0
TOTAL	PH PREPAREDNESS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41911 PH PREPAREDNESS

5110	REGULAR WAGES	37,828	38,587	39,698	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	300	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41911 PH PREPAREDNESS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5190	HEALTH INSURANCE B/O	0	0	3,000	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	PH PREPAREDNESS	37,828	38,587	42,998	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41912 PH PREPAREDNESS

5230	AUTO EQUIPMENT	0	0	0	0	0
TOTAL	PH PREPAREDNESS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41914 PH PREPAREDNESS

5110	REGULAR WAGES	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	289	81	161	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	3,250	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
54891	PH BIOTERRORISM	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	PH PREPAREDNESS	3,539	81	161	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41918 PH PREPAREDNESS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	7,295	6,097	6,320	0	0
5810A	RETIREMENT AMORTIZATION	0	919	1,103	0	0
5820	SOCIAL SECURITY	2,894	3,181	3,289	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	13,730	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	2,863	0	0	0	0
TOTAL	PH PREPAREDNESS	26,782	10,197	10,712	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41921 IAP

5110	REGULAR WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	IAP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41924 IAP

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41924 IAP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	IAP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41928 IAP

5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	IAP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41931 CHILD W/ SPECIAL NEEDS

5110	REGULAR WAGES	5,200	5,303	5,456	0	5,456	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	938	957	0	0	0	0	0
5150	LONGEVITY WAGES	20	0	30	0	30	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CHILD W/ SPECIAL NEEDS	6,158	6,260	5,486	0	5,486	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41934 CHILD W/ SPECIAL NEEDS

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	250	250	250	0	250	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5420	PRINTING	50	50	50	0	50	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	200	200	200	0	200	0	0
5424	POSTAGE	45	120	120	0	120	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41934 CHILD W/ SPECIAL NEEDS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5425	COPIER EXPENSE	0	20	20	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	500	500	500	0	0
5436LEAD	LEADERSHIP ACTIVITIES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	50	75	75	0	0
5443	TRAVEL REIMBURSEMENT	200	200	200	0	0
5443ARRA	TRAVEL ARRA	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	500	400	400	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	1,271	1,271	1,271	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	200	200	200	0	0
5497TD		0	0	0	0	0
TOTAL	CHILD W/ SPECIAL NEEDS	3,266	3,286	3,286	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41938 CHILD W/ SPECIAL NEEDS

5810	RETIREMENT	1,099	838	867	0	0
5810A	RETIREMENT AMORTIZATION	0	151	181	0	0
5820	SOCIAL SECURITY	398	406	420	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	CHILD W/ SPECIAL NEEDS	1,496	1,395	1,468	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41939 CSHN TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
TOTAL	CSHN TRANSFERS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41941 HLP

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41941 HLP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	HLP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41944 HLP

5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5440HLP	CONTRACTED SERVICE-HLP	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5445HLP	CLINICAL SERVICE-HLP	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0
5474	PH TUBERCULOSIS CONTROL	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	HLP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41948 HLP

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41948 HLP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	476	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	HLP	476	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41954 CAR SEAT GRANT

5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	700	200	200	200	0
5486	EDUCATIONAL MATERIALS	100	0	0	0	0
5486SEAT	CAR SEATS	1,300	1,800	2,400	2,400	0
5497	MILEAGE	0	0	0	0	0
TOTAL	CAR SEAT GRANT	2,100	2,000	2,600	2,600	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41964 MEDICAL RESERVE CORP

5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
54WFD	WORKFORCE DEVELOPMENT	0	0	0	0	0
TOTAL	MEDICAL RESERVE CORP	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41971

5110	REGULAR WAGES	0	0	0	0	0
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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41971

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5110ECO	REGULAR WAGES HF GRANT	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5130ECO	PART TIME WAGE HF GRANT	7,213	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL		7,213	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41972 PH MISC GRANT

5200ECO	EQUIPMENT HF GRANT	0	0	0	0	0	0	0
TOTAL	PH MISC GRANT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-41974 PH - MISC GRANTS

5400ECO	INVENTORY HF GRANT	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5410ECO	OFFICE SUPPLIES HF GRAN	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5420ECO	PRINTING HF GRANT	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5423ECO	TELEPHONE HF GRANT	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5436ECO	ADVERTISING FEES HF GRA	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5443ECO	TRAVEL REIMB HF GRANT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5451ECO	TRAINING SCHOOLS HF GRA	0	0	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0	0	0
5486ECO	EDUC MATERIALS HF GRANT	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487ECO	MISC. ECO	12,165	0	0	0	0	0	0
5487WFD	MISC WORK FORCE DEVELPM	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
5497ECO	MILEAGE HF GRANT	0	0	0	0	0	0	0
54AHI	ADK HEALTH INSTITURE GR	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41974 PH - MISC GRANTS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
54ARH	ADK RURAL HEALTH GRANT	2,500	0	0	0	0
54EBOLA	EBOLA GRANT	0	0	0	0	0
54ECO	HF GRANT HEROIN/OPIOID	0	0	0	0	0
54FED	AHI WELL FED GRANT	0	0	0	0	0
54HF	HEALTH FOUNDATION GRANT	0	0	0	0	0
TOTAL	PH - MISC GRANTS	14,665	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41978 PH MISC GRANTS

5810	RETIREMENT	671	0	0	0	0
5810A	RETIREMENT AMORTIZATION	0	0	474	0	0
5810ECO	RETIREMENT HF GRANT	0	0	0	0	0
5820	SOCIAL SECURITY	552	0	0	0	0
5820ECO	SOCIAL SECURITY HF GRAN	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	3,689	0	0	0	0
5850ECO	HEALTH INSURANCE HF GRA	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	596	0	0	0	0
TOTAL	PH MISC GRANTS	5,508	0	474	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41981 PH - OHS

5110	REGULAR WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	PH - OHS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41984 PH - OHS

5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5473S	MEDICAL SUPPLIES	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	PH - OHS	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41988 PH-OHS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		-----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PH-OHS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41991 HEALTH COMMUNITY

5110	REGULAR WAGES	0	0	0	0	0	0	0
5110CHSC	REGULAR CHSC WAGES	43,369	44,266	45,539	0	45,539	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5190CHSC	HEALTH INS B/O CHSC	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	HEALTH COMMUNITY	43,369	44,266	45,539	0	45,539	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41992 HEALTHY COMMUNITIES

5200CHSC	EQUIPMENT CHSC	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5295	BRIDGES	0	0	0	0	0	0	0
TOTAL	HEALTHY COMMUNITIES	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41994 HEALTHY COMMUNITIES

5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5200CHSC	EQUIPMENT CHSC	0	0	0	0	0	0	0
5400CHSC	INVENTORY- HEALTHY SCHO	0	0	0	0	0	0	0
5400CS	CONTRACT FEES & SERVICE	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	1,500	0	0	0	0	0	0
5410CHSC	OFFICE SUPPLIES CHSC	0	1,500	1,458	0	1,458	0	0
5420	PRINTING	188	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5423CHSC	TELEPHONE CHSC	100	108	150	0	150	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAIR	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5443CHSC	TRAVEL REIMBURSEMENT CH	2,000	2,000	2,000	0	2,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41994 HEALTHY COMMUNITIES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5451CHSC	TRAINING SCHOOLS CHSC	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5452CHSC	MATERIALS CHSC	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	HEALTHY COMMUNITIES	3,788	3,608	3,608	3,608	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41998 HEALTH COMMUNITY

5810	RETIREMENT	4,033	4,117	4,235	0	4,235	0	0
5810A	RETIREMENT AMORTIZATION	0	612	734	0	734	0	0
5810CHSC	RETIREMENT CHSC	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	3,318	3,386	3,484	0	3,484	0	0
5820CHSC	SOCIAL SECURITY CHSC	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	11,066	22,196	16,734	0	16,412	0	0
5851	PHARMACY EXP-CURRENT EM	1,789	4,771	4,962	0	4,867	0	0
TOTAL	HEALTH COMMUNITY	20,206	35,083	30,149	0	29,731	0	0
TOTAL	PUBLIC HEALTH	6,221,501	6,175,508	6,291,356	0	6,275,162	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4050 PH DENTAL SERVICES
BUDGET UNIT-4050440 DENTAL CONTRACT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	DENTAL CONTRACT	0	0	0	0	0	0	0
TOTAL	PH DENTAL SERVICES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40821 WIC PERSONAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	195,050	198,952	205,550	0	205,550	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	2,450	2,750	2,750	0	2,750	0	0
5170	PAYROLL-MEAL ALLOWANCES	200	0	50	0	50	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	WIC PERSONAL SERVICES	197,700	201,702	208,350	0	208,350	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40822 WIC EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	WIC EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40824 WIC CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0	0	0
5400WIC	WIC VOUCHERS	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	3,000	2,000	2,000	0	2,000	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0	0	0
5420	PRINTING	800	800	800	0	800	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	3,000	3,000	3,000	0	3,000	0	0
5424	POSTAGE	1,500	1,000	1,000	0	1,000	0	0
5425	COPIER EXPENSE	900	350	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	300	350	350	0	350	0	0
5436	ADVERTISING FEES	50	200	200	0	200	0	0
5440	MISCELLANEOUS FEES & SE	32,000	20,000	20,000	0	20,000	0	0
5441	AUTO SUPPLIES AND REPAI	1,000	1,000	1,000	0	1,000	0	0
5442	AUTO-GAS/OIL/DIESEL	1,500	1,500	1,500	0	1,500	0	0
5443	TRAVEL REIMBURSEMENT	1,500	1,000	1,000	0	1,000	0	0
5451	TRAINING SCHOOLS/CONVEN	1,500	1,500	1,500	0	1,500	0	0
5473	PRESCPT DRUGS/MEDICAL S	22,000	13,000	16,326	0	16,326	0	0
5475	GENERAL INSURANCE	2,686	3,339	2,766	0	2,766	0	0
5486	EDUCATIONAL MATERIALS	200	200	200	0	200	0	0
5487	MISCELLANEOUS EXPENSES	0	0	1,000	0	1,000	0	0
5497	MILEAGE	800	800	800	0	800	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40824 WIC CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
TOTAL	WIC CONTRACTUAL	72,736	50,039	53,442	0	53,442	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40828 WIC EMPLOYEE BENEFITS

5810	RETIREMENT	34,899	29,927	30,914	0	30,914	0	0
5810A	RETIREMENT AMORTIZATION	0	4,140	4,968	0	4,968	0	0
5820	SOCIAL SECURITY	15,109	15,430	15,935	0	15,935	0	0
5830	WORKERS COMPENSATION	500	500	500	0	500	0	0
5840	DISABILITY INSURANCE	300	300	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	60,843	59,754	55,794	0	54,721	0	0
5851	PHARMACY EXP-CURRENT EM	13,121	13,121	13,646	0	13,384	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	0	0	0	0	0
TOTAL	WIC EMPLOYEE BENEFITS	124,844	123,172	121,757	0	120,421	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4082 WIC
 BUDGET UNIT-40829 TRANSFERS TO OTHER FUNDS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	WIC	395,280	374,913	383,549	0	382,213	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4250 ALCOHOL ADDICTION CONTROL
BUDGET UNIT-42504 ALCOHOL CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5405	MENTAL HEALTH ASSOCIATI	0	0	0	0	0	0	0
5406	NORTH COUNTRY COUNCIL	0	0	0	0	0	0	0
5408	SUBSTANCE ABUSE PREV TE	490,299	495,843	495,843	0	495,843	0	0
5440ALC	ST. JOSEPH'S REHAB.	400,264	347,288	548,240	0	548,240	0	0
5440PY	REIMBURSE PRIOR YEAR	0	0	0	0	0	0	0
TOTAL	ALCOHOL CONTRACTUAL	890,563	843,131	1,044,083	0	1,044,083	0	0
TOTAL	ALCOHOL ADDICTION CONTR	890,563	843,131	1,044,083	0	1,044,083	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-4320 MENTAL HEALTH PROGRAMS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	MENTAL HEALTH PROGRAMS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43201 MH PERSONAL SERVICES

5110	REGULAR WAGES	1,253,180	1,256,214	1,328,641	137,632	1,331,869	137,632	0
5130	PART TIME WAGES	257,324	100,360	102,302	0	102,302	0	0
5140	ON CALL WAGES	23,799	24,747	26,009	0	26,009	0	0
5150	LONGEVITY WAGES	11,300	10,868	12,250	0	12,250	0	0
5170	PAYROLL-MEAL ALLOWANCES	300	300	300	0	300	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	20,000	25,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	MH PERSONAL SERVICES	1,565,903	1,417,488	1,474,502	137,632	1,477,731	137,632	0

FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43202 MH EQUIPMENT

5216	RENOVATIONS/REPAIRS	70,000	0	21,150	0	21,150	0	0
5220	OFFICE EQUIPMENT	0	9,000	0	0	0	0	0
5230	AUTO EQUIPMENT	19,000	17,000	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	MH EQUIPMENT	89,000	26,000	21,150	0	21,150	0	0

FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43204 MH CONTRACTUAL

5400DIS	EMERG DISASTER EXPENSE	0	0	0	0	0	0	0
5400INV	INVENTORY	11,000	8,000	8,000	0	8,000	0	0
5400NCCC	NORTH CTRY COM COL CONT	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	5,500	4,500	6,000	0	6,000	0	0
5411	RENT BLDG PROPERTY	2,332	2,332	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	500	100	100	0	100	0	0
5415	ELECTRICITY	5,000	4,000	4,500	0	4,500	0	0
5416	WATER AND SEWER	360	360	360	0	360	0	0
5418	FUEL AND OIL	6,000	4,500	4,500	0	4,500	0	0
5420	PRINTING	600	1,000	1,000	0	1,000	0	0
5422	EQUIPMENT REPAIR	20,000	25,000	21,500	0	21,500	0	0
5423	TELEPHONE	9,000	9,000	9,000	0	9,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43204 MH CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5424	POSTAGE	4,500	3,500	3,500	0	3,500	0	0
5426	BOOKS AND PERIODICALS	700	200	600	0	600	0	0
5427	MEMBERSHIPS AND DUES	2,653	17,718	7,785	0	7,785	0	0
5436	ADVERTISING FEES	500	500	500	0	500	0	0
5440	MISCELLANEOUS FEES & SE	21,390	16,390	16,847	0	16,847	0	0
5441	AUTO SUPPLIES AND REPAI	3,500	3,000	3,000	0	3,000	0	0
5442	AUTO-GAS/OIL/DIESEL	1,800	1,600	1,800	0	1,800	0	0
5443	TRAVEL REIMBURSEMENT	3,500	3,500	3,500	0	3,500	0	0
5445	CONSULTING FEES	134,824	170,000	223,582	0	223,582	0	0
5451	TRAINING SCHOOLS/CONVEN	7,000	7,030	7,000	0	7,000	0	0
5457	MEDICAL EXAMS	0	0	0	0	0	0	0
5463	AUDIT EXPENSES	0	0	750	0	750	0	0
5473	PRESCPT DRUGS/MEDICAL S	1,000	500	500	0	500	0	0
5475	GENERAL INSURANCE	21,276	16,946	15,251	0	15,251	0	0
5487	MISCELLANEOUS EXPENSES	7,732	6,242	6,242	0	6,242	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5497	MILEAGE	3,500	4,100	3,500	0	3,500	0	0
54DSRIP	DSRIP INCENTIVE	58,147	0	0	0	0	0	0
TOTAL	MH CONTRACTUAL	332,315	310,018	349,317	0	349,317	0	0

FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43208 MH EMPLOYEE BENEFITS

5810	RETIREMENT	225,459	177,416	190,442	13,042	190,742	13,042	0
5810A	RETIREMENT AMORTIZATION	0	28,521	34,223	0	34,223	0	0
5820	SOCIAL SECURITY	117,274	106,522	110,787	10,529	111,034	10,529	0
5830	WORKERS COMPENSATION	2,500	2,500	2,500	0	2,800	0	0
5840	DISABILITY INSURANCE	2,276	2,590	1,848	0	1,848	0	0
5850	HEALTH INSUR-CURRENT EM	389,967	355,317	442,829	69,252	434,313	67,920	0
5851	PHARMACY EXP-CURRENT EM	89,462	86,281	106,686	14,887	104,635	14,600	0
5852	MEDICARE REFUNDS	0	17,592	13,008	0	13,008	0	0
5855	HEALTH INS RETIREES	100,185	104,555	105,022	0	103,002	0	0
5856	PHARMACY COSTS-RETIREES	60,311	78,485	73,414	0	72,002	0	0
5860	UNEMPLOYMENT	0	534	717	0	717	0	0
5861	EMPLOYEE BENEFIT ADMIN	321	0	972	0	972	0	0
TOTAL	MH EMPLOYEE BENEFITS	987,755	960,312	1,082,449	107,709	1,069,295	106,091	0

FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43209 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-43209 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	MENTAL HEALTH PROGRAMS	2,974,973	2,713,818	2,927,418	245,342	2,917,493	243,724	0

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FUND-A GENERAL FUND
DEPARTMENT-4322 MENTAL HLTH CONTRACT SERV
BUDGET UNIT-4322 MENTAL HLTH CONTRACT SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---	RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS		BUDGET
5405	MENTAL HEALTH ASSOCIATI	0	0	0	0	0	0		0
5430	FAMILIES FIRST	0	0	0	0	0	0		0
5446	MENTAL HLTH ASSOC. CSS	0	0	0	0	0	0		0
5447	MH SHELTER W'SHOP 620 A	0	0	0	0	0	0		0
5448	MH SHELTER W'SHOP OT620 A	0	0	0	0	0	0		0
5460	COURT ORDERED CONFINEME	0	0	0	0	0	0		0
TOTAL	MENTAL HLTH CONTRACT SE	0	0	0	0	0	0		0

FUND-A GENERAL FUND
DEPARTMENT-4322 MENTAL HLTH CONTRACT SERV
BUDGET UNIT-43224 M. H. CONTRACT AGENCIES

5405	MENTAL HEALTH ASSOCIATI	762,232	763,183	776,183	0	776,183	0		0
5430	FAMILIES FIRST	447,277	453,637	456,993	0	456,993	0		0
5446	MENTAL HLTH ASSOC. CSS	499,805	512,241	519,241	0	519,241	0		0
5447	MH SHELTER W'SHOP 620 A	0	0	0	0	0	0		0
5448	MH SHELTER W'SHOP OT620 A	315,260	315,260	329,153	0	329,153	65,000		0
5460	COURT ORDERED CONFINEME	25,000	25,000	25,000	0	25,000	0		0
TOTAL	M. H. CONTRACT AGENCIES	2,049,574	2,069,321	2,106,570	0	2,106,570	65,000		0
TOTAL	MENTAL HLTH CONTRACT SE	2,049,574	2,069,321	2,106,570	0	2,106,570	65,000		0

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FUND-A GENERAL FUND
DEPARTMENT-4510 HOSPITAL
BUDGET UNIT-45104 UNINSURED TASK FORCE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	UNINSURED TASK FORCE	0	0	0	0	0	0	0
TOTAL	HOSPITAL	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4530 NURSING HOME
BUDGET UNIT-45304 NURSING HOME

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5410	OFFICE SUPPLIES	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5463	AUDIT EXPENSES	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	NURSING HOME	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4530 NURSING HOME
BUDGET UNIT-45308 NURSING HOME

5830	WORKERS COMPENSATION	0	122,072	122,072	0	95,231	0	0
5852	MEDICARE REFUNDS	0	131,256	128,892	0	128,892	0	0
5855	HEALTH INS RETIREES	817,894	626,131	639,445	0	627,147	0	0
5856	PHARMACY COSTS-RETIREEES	554,238	533,533	540,466	0	530,072	0	0
5860	UNEMPLOYMENT	0	0	10,775	0	10,775	0	0
TOTAL	NURSING HOME	1,372,132	1,412,992	1,441,650	0	1,392,118	0	0
TOTAL	NURSING HOME	1,372,132	1,412,992	1,441,650	0	1,392,118	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45401 EMERGENCY MED SERV PERS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	63,845	65,122	66,750	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	1,950	2,250	2,250	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	50	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	EMERGENCY MED SERV PERS	65,895	67,472	69,050	0	0

FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45402 EMERG MEDICAL SERV EQUIP

5250	TECHNICAL EQUIPMENT	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0
TOTAL	EMERG MEDICAL SERV EQUI	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45404 EMERG MEDICAL SERV CONTR

5400INV	INVENTORY	2,400	2,400	2,600	0	0
5410	OFFICE SUPPLIES	800	800	1,000	0	0
5413	MAINTENANCE BLDG AND PR	150	150	150	0	0
5420	PRINTING	200	200	200	0	0
5422	EQUIPMENT REPAIR	700	700	700	0	0
5423	TELEPHONE	700	700	700	0	0
5424	POSTAGE	100	100	100	0	0
5427	MEMBERSHIPS AND DUES	100	100	100	0	0
5436	ADVERTISING FEES	200	200	200	0	0
5443	TRAVEL REIMBURSEMENT	3,000	3,000	3,500	0	0
5451	TRAINING SCHOOLS/CONVEN	4,700	4,700	4,700	0	0
5453	UNIFORMS AND CLOTHING	750	750	750	0	0
5475	GENERAL INSURANCE	0	385	361	0	0
5497	MILEAGE	500	500	500	0	0
54EMS	EMS STRATEGIC PLAN	0	0	0	0	0
TOTAL	EMERG MEDICAL SERV CONT	14,300	14,685	15,561	0	0

FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45408 EMERGENCY MED EMPL BEN

5810	RETIREMENT	12,229	10,645	10,902	0	0
5810A	RETIREMENT AMORTIZATION	0	1,578	1,893	0	0
5820	SOCIAL SECURITY	5,033	5,154	5,278	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45408 EMERGENCY MED EMPL BEN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5840	DISABILITY INSURANCE	78	68	0	0	0
5850	HEALTH INSUR-CURRENT EM	16,588	16,090	16,734	0	0
5851	PHARMACY EXP-CURRENT EM	4,771	4,771	4,963	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0
TOTAL	EMERGENCY MED EMPL BEN	38,699	38,306	39,770	0	0

FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-45409 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0
TOTAL	EMERGENCY MEDICAL SERVI	118,894	120,463	124,381	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4541 EMS CONSOLIDATION
BUDGET UNIT-45411 EMS CONSOLID PERSONAL SVC

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	583,473	0	0
5120	OVERTIME WAGES	0	0	10,000	0	0
5130	PART TIME WAGES	0	0	300,000	0	0
5160	CLOTHING ALLOWANCES	0	0	3,000	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	EMS CONSOLID PERSONAL S	0	0	896,473	0	0

FUND-A GENERAL FUND
DEPARTMENT-4541 EMS CONSOLIDATION
BUDGET UNIT-45412 EMS CONSOLIDATION GRANT

5220	OFFICE EQUIPMENT	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	100,000	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0
TOTAL	EMS CONSOLIDATION GRANT	0	0	100,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-4541 EMS CONSOLIDATION
BUDGET UNIT-45414 EMS CONSOLIDATION

5400INV	INVENTORY	0	0	7,200	0	0
5404	TOOLS	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	100	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	1,000	0	0
5423	TELEPHONE	0	0	1,000	0	0
5424	POSTAGE	0	0	100	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	3,000	0	0
5435	MED FEES-EMPLOYEE EXAMS	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	8,500	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	1,500	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	24,000	0	0
5443	TRAVEL REIMBURSEMENT	0	0	5,000	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	10,000	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	0	0	6,000	0	0
5457	MEDICAL EXAMS	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	0	0	2,000	0	0
5473S	MEDICAL SUPPLIES	0	0	26,800	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5486	EDUCATIONAL MATERIALS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	20,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4541 EMS CONSOLIDATION
BUDGET UNIT-45414 EMS CONSOLIDATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	EMS CONSOLIDATION	0	0	116,200	0	116,200	0	0
FUND-A GENERAL FUND								
DEPARTMENT-4541 EMS CONSOLIDATION								
BUDGET UNIT-45418 EMS CONSOLID EMPL BENEFIT								
5810	RETIREMENT	0	0	54,263	0	82,080	0	0
5820	SOCIAL SECURITY	0	0	47,349	0	68,351	0	0
5830	WORKERS COMPENSATION	0	0	1,800	0	1,800	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	274,505	0	269,226	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	60,373	0	59,212	0	0
TOTAL	EMS CONSOLID EMPL BENEF	0	0	438,290	0	480,669	0	0
TOTAL	EMS CONSOLIDATION	0	0	1,550,963	0	1,593,343	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4611 EMPLOYEE ASSISTANCE PRGM
BUDGET UNIT-46114 EMPLOYEE ASSISTANCE PRGM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400INV	INVENTORY	0	0	1,500	0	1,500	0	0
5410	OFFICE SUPPLIES	800	800	800	0	800	0	0
5411	RENT BLDG PROPERTY	1,200	1,200	1,200	0	1,200	0	0
5420	PRINTING	0	50	100	0	100	0	0
5423	TELEPHONE	0	800	1,500	0	1,500	0	0
5442	AUTO-GAS/OIL/DIESEL	0	50	50	0	50	0	0
5443	TRAVEL REIMBURSEMENT	0	1,000	1,000	0	1,000	0	0
5451	TRAINING SCHOOLS/CONVEN	0	200	200	0	200	0	0
5497	MILEAGE	0	200	400	0	400	0	0
TOTAL	EMPLOYEE ASSISTANCE PRG	2,000	4,300	6,750	0	6,750	0	0
TOTAL	EMPLOYEE ASSISTANCE PRG	2,000	4,300	6,750	0	6,750	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4989 OTHER HEALTH EXPENSES
BUDGET UNIT-4989488 N C HELICOPTER EXPENSES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	5,000	5,000	5,000	0	5,000	0	0
TOTAL	N C HELICOPTER EXPENSES	5,000	5,000	5,000	0	5,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-4989 OTHER HEALTH EXPENSES
BUDGET UNIT-49904 AMERICAN RED CROSS

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	AMERICAN RED CROSS	0	0	0	0	0	0	0
TOTAL	OTHER HEALTH EXPENSES	5,000	5,000	5,000	0	5,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5615 JOINT AIRPORT
BUDGET UNIT-5615 JOINT AIRPORT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	8,000	8,000	25,000	0	8,000	0	0
TOTAL	JOINT AIRPORT	8,000	8,000	25,000	0	8,000	0	0
TOTAL	JOINT AIRPORT	8,000	8,000	25,000	0	8,000	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-5627 MEDICAL TRANSPORTATION
 BUDGET UNIT-56271

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	36,140	5,992	0	5,992	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	57,235	50,799	17,563	50,799	17,563	0
5150	LONGEVITY WAGES	0	190	75	0	75	0	0
5190	HEALTH INSURANCE B/O	0	1,000	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL		0	94,565	56,866	17,563	56,866	17,563	0

FUND-A GENERAL FUND
 DEPARTMENT-5627 MEDICAL TRANSPORTATION
 BUDGET UNIT-56274 MEDICAL TRANSPORTATION

5410	OFFICE SUPPLIES	0	0	100	0	100	0	0
5441	AUTO SUPPLIES AND REPAI	0	5,000	5,000	0	5,000	0	0
5442	AUTO-GAS/OIL/DIESEL	0	10,000	9,500	0	9,500	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	260	0	260	0	0
TOTAL	MEDICAL TRANSPORTATION	0	15,000	14,860	0	14,860	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5627 MEDICAL TRANSPORTATION
 BUDGET UNIT-56278 MEDICAL TRANSPORTATION

5810	RETIREMENT	0	5,347	2,486	1,633	2,486	1,633	0
5820	SOCIAL SECURITY	0	7,234	4,340	1,344	4,340	1,344	0
5830	WORKERS COMPENSATION	0	0	0	0	1,747	0	0
5840	DISABILITY INSURANCE	0	335	139	0	139	0	0
5850	HEALTH INSUR-CURRENT EM	0	12,484	1,116	0	1,095	0	0
5851	PHARMACY EXP-CURRENT EM	0	3,340	186	0	183	0	0
TOTAL	MEDICAL TRANSPORTATION	0	28,740	8,267	2,977	9,989	2,977	0
TOTAL	MEDICAL TRANSPORTATION	0	138,305	79,993	20,540	81,715	20,540	0

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FUND-A GENERAL FUND
 DEPARTMENT-5629 PLACID XPRSS
 BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5410	OFFICE SUPPLIES	1,000	750	750	0	750	0	0
5420	PRINTING	1,500	1,000	1,000	0	1,000	0	0
5423	TELEPHONE	500	500	500	0	500	0	0
5424	POSTAGE	50	50	50	0	50	0	0
5435	MED FEES-EMPLOYEE EXAMS	500	500	500	0	500	0	0
5436	ADVERTISING FEES	5,000	5,000	5,000	0	5,000	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	50,545	62,103	62,000	0	62,000	0	0
5442	AUTO-GAS/OIL/DIESEL	25,000	35,000	35,000	0	35,000	0	0
5475	GENERAL INSURANCE	5,100	5,100	787	0	787	0	0
5487	MISCELLANEOUS EXPENSES	1,000	1,000	1,000	0	1,000	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	90,195	111,003	106,587	0	106,587	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5629 PLACID XPRSS
 BUDGET UNIT-56291 PLACID XPRSS

5110	REGULAR WAGES	95,862	98,622	125,874	0	125,874	0	0
5120	OVERTIME WAGES	3,000	3,000	3,000	0	3,000	0	0
5130	PART TIME WAGES	36,972	17,005	31,965	0	31,965	0	0
5150	LONGEVITY WAGES	156	30	300	0	300	0	0
5190	HEALTH INSURANCE B/O	5,600	6,600	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	PLACID XPRSS	141,590	125,257	161,139	0	161,139	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5629 PLACID XPRSS
 BUDGET UNIT-56292 PLACID XPRSS

5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
TOTAL	PLACID XPRSS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5629 PLACID XPRSS
 BUDGET UNIT-56298 PLACID XPRSS

5810	RETIREMENT	10,923	8,607	17,950	0	17,950	0	0
5810A	RETIREMENT AMORTIZATION	0	0	189	0	189	0	0
5820	SOCIAL SECURITY	10,284	9,231	12,075	0	12,075	0	0
5830	WORKERS COMPENSATION	0	0	0	0	4,540	0	0
5840	DISABILITY INSURANCE	0	232	274	0	274	0	0
5850	HEALTH INSUR-CURRENT EM	18,358	17,699	48,521	0	47,588	0	0
5851	PHARMACY EXP-CURRENT EM	4,517	5,248	12,070	0	11,838	0	0
TOTAL	PLACID XPRSS	44,082	41,017	91,080	0	94,454	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5629 PLACID XPRSS
BUDGET UNIT-56298 PLACID XPRSS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	PLACID XPRSS	275,867	277,277	358,806	0	362,180	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56301 PUBLIC TRANSP-PERS. SERV.

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	59,713	34,123	57,500	0	0
5120	OVERTIME WAGES	3,000	3,000	6,000	0	0
5130	PART TIME WAGES	29,874	53,139	84,805	0	0
5130CST	PART TIME WAGES - CST	0	0	0	0	0
5130JARC	PART TIME WAGES - JARC	0	0	0	0	0
5130STOA	PART TIME WAGES - STOA	0	0	0	0	0
5150	LONGEVITY WAGES	0	45	2,900	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5190	HEALTH INSURANCE B/O	1,700	1,700	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	PUBLIC TRANSP-PERS. SER	94,287	92,008	151,205	0	0

FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56302 CHAMP EQUIPMENT

5230	AUTO EQUIPMENT	0	0	0	0	0
5230LPV	LPV BUSES	0	0	0	0	0
5230ORDA	ORDA BUS	0	0	0	0	0
5250LPV	LPV EQUIPMENT	0	0	0	0	0
TOTAL	CHAMP EQUIPMENT	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56304 PUBLIC TRANS CONTR EXP

5400CST	FARE - CST	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5400JARC	FARE - JARC	0	0	0	0	0
5400STOA	FARE - STOA	0	0	0	0	0
540VCST	VOUCHERS - CST	0	0	0	0	0
5410	OFFICE SUPPLIES	200	200	200	0	0
5420	PRINTING	500	300	300	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5423	TELEPHONE	500	500	500	0	0
5423CST	TELEPHONE CST	0	0	0	0	0
5423JARC	TELEPHONE JARC	0	0	0	0	0
5423STOA	TELEPHONE STOA	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5435	MED FEES-EMPLOYEE EXAMS	0	0	0	0	0
5436	ADVERTISING FEES	250	250	250	0	0
5436CST	ADVERTISING FEES	0	0	0	0	0
5436JARC	ADVERTISING FEES	0	0	0	0	0
5436STOA	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56304 PUBLIC TRANS CONTR EXP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440CST	MANAGEMENT EXPENSE-CST	0	0	0	0	0
5440JARC	MANAGEMENT EXPENSE-JARC	0	0	0	0	0
5440STOA	MANAGEMENT EXPENSE-STOA	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAIR	12,500	15,000	15,000	15,000	0
5441CST	AUTO SUPPLIES/REPAIR	0	0	0	0	0
5441JARC	AUTO SUPPLIES/REPAIR	0	0	0	0	0
5441STOA	AUTO SUPPLIES/REPAIR	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	27,769	28,000	28,000	0
5442CST	AUTO GAS	0	0	0	0	0
5442JARC	AUTO GAS	0	0	0	0	0
5442STOA	AUTO GAS	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5475	GENERAL INSURANCE	3,570	957	528	528	0
5475CST	GEN INSURANCE	0	0	0	0	0
5475JARC	GEN INSURANCE	0	0	0	0	0
5475STOA	GEN INSURANCE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487CST	MISCELLANEOUS FEES -CST	0	0	0	0	0
5487JARC	MISCELLANEOUS FEES -JAR	0	0	0	0	0
5487KEEN	CHAMP PAYMENTS TO KEENE	0	0	0	0	0
5487LPV	CHAMP PAY-VIL OF L PLAC	0	0	0	0	0
5487OPR	MISC-OTHER OPERATORS	0	0	0	0	0
5487ORDA	CHAMP PAYMENTS TO ORDA	0	0	0	0	0
5487STOA	MISCELLANEOUS FEES -STO	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	PUBLIC TRANS CONTR EXP	17,520	44,976	44,778	44,778	0

FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-5630487 CHAMP OTHER EXPENSES

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487-3RD	PUBLIC BUS 3RD PARTY	0	0	0	0	0
TOTAL	CHAMP OTHER EXPENSES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56308 PUB TRANSP EMPL BEN

5800CST	EMPLOYEE BENEFITS CST	0	0	0	0	0
5800JARC	EMPLOYEE BENEFITS JARC	0	0	0	0	0
5800STOA	EMPLOYEE BENEFITS STOA	0	0	0	0	0
5810	RETIREMENT	9,801	4,349	13,546	13,546	0
5810A	RETIREMENT AMORTIZATION	0	0	316	316	0
5810CST	RETIREMENT CST	0	0	0	0	0
5810JARC	RETIREMENT JARC	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56308 PUB TRANSP EMPL BEN

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810STOA	RETIREMENT STOA	0	0	0	0	0
5820	SOCIAL SECURITY	6,983	6,680	11,108	0	0
5820CST	SOCIAL SECURITY- CST	0	0	0	0	0
5820JARC	SOCIAL SECURITY- JARC	0	0	0	0	0
5820STOA	SOCIAL SECURITY- STOA	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	3,273	0
5840	DISABILITY INSURANCE	0	185	248	248	0
5850	HEALTH INSUR-CURRENT EM	20,068	2,414	9,038	8,865	0
5850CST	SOCIAL SECURITY- JARC	0	0	0	0	0
5850JARC	SOCIAL SECURITY- JARC	0	0	0	0	0
5850STOA	SOCIAL SECURITY- JARC	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	5,060	716	2,245	2,202	0
5860	UNEMPLOYMENT	0	0	0	0	0
TOTAL	PUB TRANSP EMPL BEN	41,911	14,343	36,501	39,557	0

FUND-A GENERAL FUND
DEPARTMENT-5630 PUBLIC TRANSPORTATION
BUDGET UNIT-56309 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0
TOTAL	PUBLIC TRANSPORTATION	153,718	151,326	232,484	235,540	0

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FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56311 TRANSPORTATION SALARIES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	155,127	134,254	133,618	0	133,618	0	0
5120	OVERTIME WAGES	5,000	5,000	10,000	0	10,000	0	0
5130	PART TIME WAGES	69,213	57,391	93,586	0	93,586	0	0
5150	LONGEVITY WAGES	1,217	1,185	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	100	0	100	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	1,735	5,700	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION SALARIES	232,292	203,530	242,304	0	242,304	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56312 TRANSPORTATION EQUIPMENT

5220	OFFICE EQUIPMENT	7,500	5,000	5,000	0	5,000	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	16,000	8,000	0	8,000	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION EQUIPMEN	7,500	21,000	13,000	0	13,000	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56314 TRANSPORTATION CONTRACT

5400INV	INVENTORY	5,000	5,000	9,000	0	9,000	0	0
5404	TOOLS	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	5,000	5,000	5,000	0	5,000	0	0
5420	PRINTING	0	0	5,000	0	5,000	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	4,000	3,000	3,000	0	3,000	0	0
5424	POSTAGE	500	300	300	0	300	0	0
5427	MEMBERSHIPS AND DUES	1,000	700	700	0	700	0	0
5435	MED FEES-EMPLOYEE EXAMS	500	500	500	0	500	0	0
5436	ADVERTISING FEES	5,000	3,000	3,000	0	3,000	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	85,000	80,408	85,000	0	85,000	0	0
5442	AUTO-GAS/OIL/DIESEL	65,000	48,000	48,000	0	48,000	0	0
5443	TRAVEL REIMBURSEMENT	500	500	500	0	500	0	0
5451	TRAINING SCHOOLS/CONVEN	2,000	1,500	1,500	0	1,500	0	0
5475	GENERAL INSURANCE	11,908	9,496	9,696	0	9,696	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487KEEN	CHAMP PAYMENTS TO KEENE	0	0	0	0	0	0	0
5487LPV	CHAMP PAY-VIL OF L PLAC	0	0	0	0	0	0	0
5487ORDA	CHAMP PAYMENTS TO ORDA	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56314 TRANSPORTATION CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5487SEMA	EMERGENCY REIMBURSEMENT	0	0	0	0	0	0	0
5497	MILEAGE	1,000	0	0	0	0	0	0
54FINE	FINES/PENALTIES	0	0	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION CONTRACT	186,408	157,404	171,196	0	171,196	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56318 TRANSPORTATION FRINGE

5810	RETIREMENT	34,401	19,028	24,081	0	24,081	0	0
5810A	RETIREMENT AMORTIZATION	0	4,841	5,809	0	5,809	0	0
5820	SOCIAL SECURITY	22,275	15,058	17,764	0	17,764	0	0
5830	WORKERS COMPENSATION	800	8,833	8,833	0	5,730	0	0
5840	DISABILITY INSURANCE	300	411	395	0	395	0	0
5850	HEALTH INSUR-CURRENT EM	69,213	37,870	48,856	0	47,917	0	0
5851	PHARMACY EXP-CURRENT EM	18,234	9,781	12,170	0	11,936	0	0
5855	HEALTH INS RETIREES	0	22,196	16,734	0	16,734	0	0
5856	PHARMACY COSTS-RETIREES	0	4,771	4,962	0	4,962	0	0
5860	UNEMPLOYMENT	0	1,154	923	0	923	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	612	0	0	0	0	0
TOTAL	TRANSPORTATION FRINGE	145,223	124,556	140,527	0	136,251	0	0

FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-56319 TRANSPORTATION

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION	571,423	506,490	567,028	0	562,751	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6010 SOCIAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
59904	TRANSFER TO ENT HEALTH	0	0	0	0	0
TOTAL	SOCIAL SERVICES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60101 SS PERSONAL SERVICES

5110	REGULAR WAGES	3,753,348	3,994,198	4,035,468	0	4,035,468	67,557	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	103,342	105,585	141,527	0	141,527	0	0
5140	ON CALL WAGES	49,800	49,848	49,296	0	49,296	0	0
5150	LONGEVITY WAGES	63,350	61,850	64,650	0	64,650	0	0
5170	PAYROLL-MEAL ALLOWANCES	2,000	1,000	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	111,000	101,000	96,000	0	96,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	SS PERSONAL SERVICES	4,082,841	4,313,481	4,386,941	0	4,386,941	67,557	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-601010 SS ADMIN PERSONAL SERVICE

5110	REGULAR WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
TOTAL	SS ADMIN PERSONAL SERVI	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60102 SS EQUIPMENT

5210	FURNITURE AND FIXTURES	1,250	1,250	0	0	0	0	0
5215	SECURITY REMODELING	0	0	0	0	0	0	0
5216	RENOVATIONS/REPAIRS	5,000	15,000	5,000	0	5,000	0	0
5220	OFFICE EQUIPMENT	16,000	8,000	8,000	0	8,000	0	0
5230	AUTO EQUIPMENT	75,000	0	50,000	0	50,000	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	SS EQUIPMENT	97,250	24,250	63,000	0	63,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60104 SS CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5400HCST	HOMEMAKER CST	0	0	0	0	0
5400INV	INVENTORY	54,500	71,300	54,500	54,500	0
5410	OFFICE SUPPLIES	29,900	24,850	24,000	24,000	0
5417	REFUSE REMOVAL	0	0	0	0	0
5417OAS	OAS LINE SERVICES	0	0	0	0	0
5420	PRINTING	5,025	3,425	3,425	3,425	0
5422	EQUIPMENT REPAIR	24,154	19,297	19,297	19,297	0
5423	TELEPHONE	34,400	34,400	34,400	34,400	0
5424	POSTAGE	37,350	34,850	33,000	33,000	0
5426	BOOKS AND PERIODICALS	2,343	2,343	2,343	2,343	0
5427	MEMBERSHIPS AND DUES	1,942	1,942	2,250	2,250	0
543	DISABILITY PAYMENTS	0	0	0	0	0
5433	LEGAL FEES	1,350	0	0	0	0
5434	CONSULTING FEES ACT & F	47,750	53,300	102,050	102,050	0
5436	ADVERTISING FEES	900	900	900	900	0
5439	CPS ASSESSMENTS	0	0	0	0	0
544	FOSTER PARENT EXPENSES	500	0	0	0	0
5440	MISCELLANEOUS FEES & SE	345	345	345	345	0
5441	AUTO SUPPLIES AND REPAI	25,500	18,700	18,700	18,700	0
5442	AUTO-GAS/OIL/DIESEL	23,500	22,950	22,950	22,950	0
5443	TRAVEL REIMBURSEMENT	11,845	5,500	4,000	4,000	0
545	CLIENT PAYMENTS	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	4,880	2,800	2,800	2,800	0
5452	OTHER SUPPLIES	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	500	500	500	500	0
5457	MEDICAL EXAMS	0	0	0	0	0
546	STATE CHARGEBACKS	53,800	50,000	50,000	50,000	0
5465	ACAP CONTRACT	0	0	0	0	0
5467	FOSTER PARENT RECOGNITI	500	0	0	0	0
5470	PUBLIC ASSISTANCE W C	0	0	0	0	0
5473	PRESCPT DRUGS/MEDICAL S	200	0	0	0	0
5475	GENERAL INSURANCE	49,893	52,308	36,426	36,426	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487PRG	MISC PROG CLIENT RELATE	38,500	36,800	35,000	35,000	0
549	EARLY INTERVENTION ADMI	76,537	76,537	76,537	76,537	0
5497	MILEAGE	2,375	2,375	2,375	2,375	0
5COOP	COOPER EXT FOOD STAMPS	0	0	0	0	0
TOTAL	SS CONTRACTUAL	528,489	515,422	525,798	525,798	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60105 SS CONTRACTS

550	DEGREE	86,276	75,000	74,000	74,000	0
551	JOBS	0	0	0	0	0
552	OFA	0	0	0	0	0
553	DRUG&ALCOHOL SCR/ASSESS	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60105 SS CONTRACTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5COOP	COOPER EXT FOOD STAMPS	0	0	0	0	0
TOTAL	SS CONTRACTS	86,276	75,000	74,000	74,000	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60108 SS EMPLOYEE BENEFITS

5810	RETIREMENT	649,703	586,713	593,947	0	593,947	6,398	0
5810A	RETIREMENT AMORTIZATION	0	80,585	96,696	0	96,696	0	0
5820	SOCIAL SECURITY	308,383	329,499	335,601	0	335,601	5,168	0
5830	WORKERS COMPENSATION	13,132	13,878	13,788	0	12,743	0	0
5840	DISABILITY INSURANCE	9,565	10,325	9,761	0	9,761	0	0
5850	HEALTH INSUR-CURRENT EM	1,138,511	1,142,629	1,147,759	0	1,125,686	22,640	0
5851	PHARMACY EXP-CURRENT EM	251,688	257,057	256,175	0	251,249	4,867	0
5852	MEDICARE REFUNDS	0	86,333	89,593	0	89,593	0	0
5855	HEALTH INS RETIREES	623,381	574,218	557,523	0	546,802	0	0
5856	PHARMACY COSTS-RETIREES	381,547	402,976	415,529	0	407,538	0	0
5860	UNEMPLOYMENT	0	704	941	0	941	0	0
5861	EMPLOYEE BENEFIT ADMIN	750	750	0	0	0	0	0
TOTAL	SS EMPLOYEE BENEFITS	3,376,660	3,485,667	3,517,313	0	3,470,556	39,073	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-60109 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
59904	TRANSFER TO ENT HEALTH	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6055487 SOCIAL SERVICES DAY CARE

5487	MISCELLANEOUS EXPENSES	250,000	245,000	250,000	0	250,000	0	0
TOTAL	SOCIAL SERVICES DAY CAR	250,000	245,000	250,000	0	250,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6070400 HOMEMAKER EXPENSES

5400	HOMEMAKER/DAY CARE SRVC	465,000	3,127,000	613,171	0	586,171	0	0
5400CST7	CST 7 GRANT	0	0	0	0	0	0	0
5400CSTX	CST 10	0	0	0	0	0	0	0
5400INT	HOMEMAKER INTERLINKS	2,000	0	0	0	0	0	0
5400NRDV	HOMEMAKER NON RES DOM V	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6070400 HOMEMAKER EXPENSES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HOMEMAKER EXPENSES	467,000	3,127,000	613,171	586,171	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-61004 MMIS WEEKLY SHARE REPORTS

5487	MISCELLANEOUS EXPENSES	6,671,534	6,591,930	6,591,930	0	6,591,930	0	0
TOTAL	MMIS WEEKLY SHARE REPOR	6,671,534	6,591,930	6,591,930	0	6,591,930	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6101440 MA MEDICARE BUY IN

5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	MA MEDICARE BUY IN	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6101487 MA GENERAL EXPENSES

5487	MISCELLANEOUS EXPENSES	3,000	3,000	3,000	0	3,000	0	0
TOTAL	MA GENERAL EXPENSES	3,000	3,000	3,000	0	3,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6102487 MMIS WEEKLY SHARE REPORTS

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	MMIS WEEKLY SHARE REPOR	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6103487 SS AABD EXPENSES

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SS AABD EXPENSES	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6104487 SS EMER AID TO ADULT EXP

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SS EMER AID TO ADULT EX	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6106487 SS SPEC NEEDS EXPENSES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SS SPEC NEEDS EXPENSES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6109487 FAMILY ASSISTANCE

5487	MISCELLANEOUS EXPENSES	1,506,000	2,219,500	2,625,000	0	2,625,000	0	0
TOTAL	FAMILY ASSISTANCE	1,506,000	2,219,500	2,625,000	0	2,625,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6119487 FOSTER CARE EXPENSES

5487	MISCELLANEOUS EXPENSES	1,100,000	1,100,000	1,300,000	0	1,300,000	0	0
TOTAL	FOSTER CARE EXPENSES	1,100,000	1,100,000	1,300,000	0	1,300,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6123487 SS JD CARE EXPENSES

5487	MISCELLANEOUS EXPENSES	100,000	100,000	100,000	0	100,000	0	0
TOTAL	SS JD CARE EXPENSES	100,000	100,000	100,000	0	100,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6129487 SS TRAING SCHOOL EXPENSE

5487	MISCELLANEOUS EXPENSES	100,000	150,000	150,000	0	150,000	0	0
TOTAL	SS TRAING SCHOOL EXPENS	100,000	150,000	150,000	0	150,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6140487 SAFETY NET EXPENSES

5487	MISCELLANEOUS EXPENSES	500,000	500,000	500,000	0	500,000	0	0
TOTAL	SAFETY NET EXPENSES	500,000	500,000	500,000	0	500,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6141487 SS HEAP EXPENSES

5487	MISCELLANEOUS EXPENSES	15,000	10,000	10,000	0	10,000	0	0
TOTAL	SS HEAP EXPENSES	15,000	10,000	10,000	0	10,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6142487 EMERGENCY ASSIS TO ADULTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	15,000	12,000	12,000	0	12,000	0	0
TOTAL	EMERGENCY ASSIS TO ADUL	15,000	12,000	12,000	0	12,000	0	0
TOTAL	SOCIAL SERVICES	18,899,050	22,472,250	20,722,153	0	20,648,396	106,629	0

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FUND-A GENERAL FUND
DEPARTMENT-6141 SS EXPENSES
BUDGET UNIT-6143487 SS HEAP EMERGENCY EXPENSE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SS HEAP EMERGENCY EXPEN	0	0	0	0	0	0	0
TOTAL	SS EXPENSES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6292 JOB TRAINING PART ACT CEI
BUDGET UNIT-6292487 JTPA PASS THROUGH EXPENSE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	JTPA PASS THROUGH EXPEN	0	0	0	0	0	0	0
TOTAL	JOB TRAINING PART ACT C	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6410 TOURISM
BUDGET UNIT-6410 TOURISM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TOURISM	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6410 TOURISM
BUDGET UNIT-64104 TOURISM CONTRACTUAL EXP

5400INV	INVENTORY	0	0	0	0	0
5429	PROMOTION-INDUSTRY/TOUR	1,900,000	1,900,000	2,660,000	2,660,000	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	120,000	125,000	140,000	140,000	0
5440EMP	EMPIRE GAMES	0	0	0	0	0
5475	GENERAL INSURANCE	0	64	67	67	0
5487	MISCELLANEOUS EXPENSES	15,832	20,852	5,900	5,000	0
5487CLAM	ASIAN CLAM ERADICATION	0	0	0	0	0
5487PP	PRIOR PERIOD ADJUSTMENT	0	0	0	0	0
54LOCKS	LAKES TO LOCKS	5,000	5,000	5,000	5,000	0
5ARTS	ARTS COUNCIL	20,000	20,000	25,000	20,000	0
5BIKE	WILMINGTON WHITEFACE 10	0	0	0	0	0
5FILM	FILM SOCIETY EXPENSE	18,500	18,500	18,500	18,500	0
5SPORTS	ADK NO CO SPORTS COUNCI	0	0	50,000	50,000	0
TOTAL	TOURISM CONTRACTUAL EXP	2,079,332	2,089,416	2,904,467	2,898,567	0

FUND-A GENERAL FUND
DEPARTMENT-6410 TOURISM
BUDGET UNIT-64108 TOURISM EMPLOYEE BENEFITS

5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	TOURISM EMPLOYEE BENEFI	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6410 TOURISM
BUDGET UNIT-64109 TRANSFERS

59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0
TOTAL	TOURISM	2,079,332	2,089,416	2,904,467	2,898,567	0

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FUND-A GENERAL FUND
DEPARTMENT-6420 ECONOMIC DEVELOPMENT
BUDGET UNIT-6420429 PROMOTION OF INDUSTRY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400EDZ	ESSEX CO DEVELOP ZONE	0	0	0	0	0	0	0
5400HUD	HUD GRANT-IDA	0	0	0	0	0	0	0
5429	PROMOTION-INDUSTRY/TOUR	210,058	210,058	216,360	0	216,360	0	0
5429NY	BUILD NY SITES	15,000	15,000	15,000	0	15,000	0	0
5440FS	FEASIBILITY STUDY	0	0	0	0	0	0	0
TOTAL	PROMOTION OF INDUSTRY	225,058	225,058	231,360	0	231,360	0	0
TOTAL	ECONOMIC DEVELOPMENT	225,058	225,058	231,360	0	231,360	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65101 VETERANS PERSONAL SERVICE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	37,654	39,408	39,514	0	0
5150	LONGEVITY WAGES	200	200	300	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	VETERANS PERSONAL SERVI	42,854	39,608	39,814	0	0

FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65102 VETERANS EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0
5217	LAND IMPROVEMENTS	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0
TOTAL	VETERANS EQUIPMENT	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65104 VETERANS CONTRACTUAL

5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	750	1,750	500	0	0
5420	PRINTING	200	200	200	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	700	700	700	0	0
5424	POSTAGE	1,650	1,000	750	0	0
5426	BOOKS AND PERIODICALS	60	60	60	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	15,000	0	0
5466	BURIAL FEES	400	400	400	0	0
5475	GENERAL INSURANCE	391	379	298	0	0
TOTAL	VETERANS CONTRACTUAL	4,151	4,489	17,908	0	0

FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65108 VETERANS EMPLOYEE BENEFIT

5810	RETIREMENT	7,030	6,201	6,291	0	0
5810A	RETIREMENT AMORTIZATION	0	845	1,014	0	0
5820	SOCIAL SECURITY	3,278	3,002	3,046	0	0
5830	WORKERS COMPENSATION	100	100	100	0	0
5840	DISABILITY INSURANCE	47	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	12,897	22,439	11,164	0	0
5851	PHARMACY EXP-CURRENT EM	12,210	4,759	1,861	0	0
5852	MEDICARE REFUNDS	0	1,608	1,626	0	0
5855	HEALTH INS RETIREES	0	12,864	13,010	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65108 VETERANS EMPLOYEE BENEFIT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5856	PHARMACY COSTS-RETIREEES	0	12,179	12,510	0	12,454	0	0
TOTAL	VETERANS EMPLOYEE BENEF	35,562	63,999	50,621	0	50,064	0	0

FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-65109 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	VETERANS SERVICES	82,567	108,096	108,344	0	107,786	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
 BUDGET UNIT-6610 SEALER OF WGHTS & MEASURE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	SEALER OF WGHTS & MEASU	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
 BUDGET UNIT-66101 WEIGHTS & MSRS PERS SERV

5110	REGULAR WAGES	74,015	75,035	76,336	0	76,336	0
5130	PART TIME WAGES	0	0	0	0	0	0
5150	LONGEVITY WAGES	300	300	300	0	300	0
5170	PAYROLL-MEAL ALLOWANCES	50	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0
TOTAL	WEIGHTS & MSRS PERS SER	79,365	80,335	76,636	0	76,636	0

FUND-A GENERAL FUND
 DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
 BUDGET UNIT-66102 WEIGHTS & MSRS EQUIPMENT

5230	AUTO EQUIPMENT	32,000	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0
TOTAL	WEIGHTS & MSRS EQUIPMEN	32,000	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
 BUDGET UNIT-66104 WEIGHTS & MSRS CONTRACT

5400INV	INVENTORY	2,800	2,800	2,800	0	2,800	0
5410	OFFICE SUPPLIES	1,000	1,000	1,000	0	1,000	0
5411	RENT BLDG PROPERTY	500	500	500	0	500	0
5420	PRINTING	200	200	200	0	200	0
5422	EQUIPMENT REPAIR	1,000	1,000	1,000	0	1,000	0
5423	TELEPHONE	1,000	1,000	1,000	0	1,000	0
5424	POSTAGE	500	500	500	0	500	0
5427	MEMBERSHIPS AND DUES	100	100	100	0	100	0
5436	ADVERTISING FEES	150	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	50	50	50	0	50	0
5441	AUTO SUPPLIES AND REPAI	500	500	500	0	500	0
5442	AUTO-GAS/OIL/DIESEL	3,000	3,000	3,000	0	3,000	0
5443	TRAVEL REIMBURSEMENT	600	600	600	0	600	0
5451	TRAINING SCHOOLS/CONVEN	35	35	35	0	35	0
5475	GENERAL INSURANCE	889	1,248	1,228	0	1,228	0
TOTAL	WEIGHTS & MSRS CONTRACT	12,324	12,533	12,513	0	12,513	0

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FUND-A GENERAL FUND
DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
BUDGET UNIT-66108 WEIGHTS & MSRS BENEFITS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5810	RETIREMENT	13,953	11,903	12,108	0	0
5810A	RETIREMENT AMORTIZATION	0	1,804	2,165	0	0
5820	SOCIAL SECURITY	6,068	6,146	5,863	0	0
5830	WORKERS COMPENSATION	58,360	52,672	52,672	0	0
5840	DISABILITY INSURANCE	110	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	16,734	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	4,963	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0
TOTAL	WEIGHTS & MSRS BENEFITS	78,490	72,525	94,505	0	0

FUND-A GENERAL FUND
DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
BUDGET UNIT-66109 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0
TOTAL	SEALER OF WGHTS & MEASU	202,178	165,392	183,654	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-6772 OFFICE FOR AGING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
TOTAL	OFFICE FOR AGING	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-67721 OFA PERSONAL SERVICES

5110	REGULAR WAGES	401,194	407,674	413,477	0	421,706	0
5130	PART TIME WAGES	0	0	0	0	0	0
5150	LONGEVITY WAGES	4,250	4,250	4,450	0	4,450	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	100	0	100	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	10,000	3,000	3,000	0	3,000	0
5810	RETIREMENT	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0
TOTAL	OFA PERSONAL SERVICES	415,544	415,024	421,027	0	429,256	0

FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-67722 OFA EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0
5230	AUTO EQUIPMENT	24,000	24,000	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0
TOTAL	OFA EQUIPMENT	24,000	24,000	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-67724 OFA CONTRACTUAL

5400INV	INVENTORY	8,976	8,976	0	0	0	0
5400LIC	LICENSES	2,000	1,200	800	0	800	0
5410	OFFICE SUPPLIES	4,200	4,200	4,200	0	4,200	0
5413	MAINTENANCE BLDG AND PR	250	250	250	0	250	0
5415	ELECTRICITY	2,000	2,000	2,000	0	2,000	0
5416	WATER AND SEWER	100	200	200	0	200	0
5418	FUEL AND OIL	3,000	3,000	3,000	0	3,000	0
5420	PRINTING	700	700	700	0	700	0
5421	EQUIPMENT RENT	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	3,000	3,000	3,000	0	3,000	0
5423	TELEPHONE	4,900	4,900	4,900	0	4,900	0
5424	POSTAGE	2,000	2,000	2,000	0	2,000	0
5426	BOOKS AND PERIODICALS	900	900	900	0	900	0
5427	MEMBERSHIPS AND DUES	2,000	1,500	1,300	0	1,300	0

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FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-67724 OFA CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5430	FAMILIES FIRST	0	0	0	0	0
5436	ADVERTISING FEES	2,000	2,000	2,000	2,000	0
5441	AUTO SUPPLIES AND REPAI	3,750	3,750	3,750	3,750	0
5442	AUTO-GAS/OIL/DIESEL	4,500	4,500	4,500	4,500	0
5443	TRAVEL REIMBURSEMENT	2,750	2,750	2,750	2,750	0
5445	CONSULTING FEES	23,300	23,486	27,214	27,214	0
54463B	IIIB MEDICAL TRANS/LEGA	46,000	46,000	50,000	50,000	0
54463C1	AGING CONT PAY 3C1	150,511	153,235	179,512	170,189	0
54463C2	AGING CONT PAY 3C2	802,727	830,703	895,990	860,196	0
54463E	III E SERVICES AGING	12,670	12,670	13,000	13,000	0
5446BIP	CONSULTANT BIP	0	0	0	0	0
5446BPCG	CONTRACTS BIP CAREGIVER	0	0	0	0	0
5446CSE	AGING CONTRACT CSE	0	0	0	0	0
5446DCW	CONTRACT DIRECT CARE	0	0	0	0	0
5446ESP	EISEP SERVICES	156,645	173,948	182,108	179,621	0
5446SNAP	SNAP HOME DELIVERED MEA	275,937	324,080	362,386	342,480	0
5446SUB	AGING SUBCONTRACTS	0	0	0	0	0
5446V	OLDER WORKER ACAP	0	0	0	0	0
5446WRAP	WRAP LAST RESORT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	2,000	2,000	2,000	2,000	0
5475	GENERAL INSURANCE	9,941	9,031	6,782	6,782	0
5481	RECREATION FOR ELDERLY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	600	600	600	600	0
5487BUS	MISC EXPENSE AGING BUSE	0	0	0	0	0
5487RSVP	MISC EXPENSE AGING RSVP	8,500	9,000	9,500	9,500	0
5487TRAN	TRANSFER TO TRANSPORTAT	0	0	0	0	0
5497	MILEAGE	500	500	500	500	0
5497VOL	VOLUNTEER MILEAGE	0	0	0	0	0
54BIPC	BIP CAREGIVER-MISC	0	0	0	0	0
54DSRIP	DSRIP INCENTIVE	0	0	0	0	0
54LIVE	LIVE ON NY GRANT	0	0	0	0	0
TOTAL	OFA CONTRACTUAL	1,536,357	1,631,077	1,765,842	1,698,332	0

FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-67728 OFA EMPLOYEE BENEFITS

5810	RETIREMENT	72,934	62,084	55,095	62,459	0
5810A	RETIREMENT AMORTIZATION	0	10,026	12,030	12,030	0
5820	SOCIAL SECURITY	31,782	31,742	32,201	32,808	0
5830	WORKERS COMPENSATION	42,489	43,280	43,280	40,942	0
5840	DISABILITY INSURANCE	1,042	996	790	790	0
5850	HEALTH INSUR-CURRENT EM	123,959	142,432	136,967	134,333	0
5851	PHARMACY EXP-CURRENT EM	27,435	32,207	31,634	31,025	0
5852	MEDICARE REFUNDS	0	7,908	8,130	8,130	0
5855	HEALTH INS RETIREES	57,356	42,008	56,698	55,607	0
5856	PHARMACY COSTS-RETIREES	38,418	32,314	46,305	45,414	0

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FUND-A GENERAL FUND
DEPARTMENT-6772 OFFICE FOR AGING
BUDGET UNIT-67728 OFA EMPLOYEE BENEFITS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5860	UNEMPLOYMENT	0	0	137	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	360	360	0	0
TOTAL	OFA EMPLOYEE BENEFITS	395,487	405,356	423,627	0	0

FUND-A GENERAL FUND
DEPARTMENT-6772 OFFICE FOR AGING
BUDGET UNIT-67729 TRANSFERS

59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
599010	TRANSFER PHARMACY	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6772 OFFICE FOR AGING
BUDGET UNIT-6774 OFA MAINTAIN BUSES

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	OFA MAINTAIN BUSES	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6772 OFFICE FOR AGING
BUDGET UNIT-6775 OFA RSVP EXPENSES

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	OFA RSVP EXPENSES	0	0	0	0	0
TOTAL	OFFICE FOR AGING	2,371,389	2,475,457	2,610,496	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6785 ICE STORM DISASTER
BUDGET UNIT-6785 ICE STORM DISASTER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400DEB	ICE STORM CLEANUP	0	0	0	0	0	0	0
5401ADM	ICE STORM HAPECO ADMIN	0	0	0	0	0	0	0
TOTAL	ICE STORM DISASTER	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6785 ICE STORM DISASTER
BUDGET UNIT-67854 ICE STORM DISASTER-CONTRA

5400DEB	ICE STORM CLEANUP	0	0	0	0	0	0	0
5401ADM	ICE STORM HAPECO ADMIN	0	0	0	0	0	0	0
TOTAL	ICE STORM DISASTER-CONT	0	0	0	0	0	0	0
TOTAL	ICE STORM DISASTER	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6989 CDBG GRANTS
 BUDGET UNIT-69894 CDBG GRANTS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5400DRI	DISASTER RECOVER FUNDS	0	0	0	0	0	0	0
5400FARM	IMMINENTTHREAT382IT160-	0	0	0	0	0	0	0
5400HO16	HOME OWNER 382HO321-16	0	0	0	0	0	0	0
5400HO19	HOME OWNER 382HO335-19	0	0	0	0	0	0	0
5400HP03	HOME OWNER 382H0100-03	0	0	0	0	0	0	0
5400HP04	HOME BUYER 382H0109-04	0	0	0	0	0	0	0
5400HP05	HOME BUYER 382H038-05	0	0	0	0	0	0	0
5400HP06	SMALL CITIES 382H0111-0	0	0	0	0	0	0	0
5400HP07	HOME PURCHASE 382H048-0	0	0	0	0	0	0	0
5400HP12	HOME PURCHASE 382H0103-	0	0	0	0	0	0	0
5400HP14	SMALL CITIES 382HO350-1	0	0	0	0	0	0	0
5400HP-G	HOME PURCHASE GOV OFFIC	0	0	0	0	0	0	0
5400HPG1	HOME PURCHASE 382H0170-	0	0	0	0	0	0	0
5400HPII	HUD GRANT HOME PURCHASE	0	0	0	0	0	0	0
5400HR16	HOUSING REHAB 382HR336-	0	0	0	0	0	0	0
5400HR19	HOUSING REHAB 382HR328-	0	0	0	0	0	0	0
5400HUD	HUD GRANT-IDA	0	0	0	0	0	0	0
5400MICR	IDA-MICRO ENTERPRISE GR	0	0	0	0	0	0	0
5400MUSE	MUSEUM CDBG FUNDS	0	0	0	0	0	0	0
5400PI	EXPENSES PAID BY PROGRA	0	0	0	0	0	0	0
5400WS14	WELLS/SEPTIC 382WS355-1	0	0	0	0	0	0	0
54DR	DISASTER RECOVERY	0	0	0	0	0	0	0
54DRBEED	DIS RECOV GULF/BEEDE P-	0	0	0	0	0	0	0
54DREB	DR EAST BRANCH AUSABLE	0	0	0	0	0	0	0
54DRGULF	DISASTER RECOV GULF BRO	0	0	0	0	0	0	0
54DRJAYC	DR JAY COMMUNITY CENTER	0	0	0	0	0	0	0
54DRROME	DISASTER RECOV ROME DAM	0	0	0	0	0	0	0
54GOSC6	GOSC 382ED558-06	0	0	0	0	0	0	0
54KEENE	IMMINENT THREAT-KEENE	0	0	0	0	0	0	0
54UPJAY	UPPER JAY FD 382IT67-13	0	0	0	0	0	0	0
TOTAL	CDBG GRANTS	0	0	0	0	0	0	0
TOTAL	CDBG GRANTS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7180 SNOWMOBILE TRAIL
BUDGET UNIT-71804 SNOWMOBILE TRAIL CONTRACT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487SNOW	SNOWMOBILE GRANT	0	0	0	0	0	0	0
TOTAL	SNOWMOBILE TRAIL CONTRA	0	0	0	0	0	0	0
TOTAL	SNOWMOBILE TRAIL	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-7310 YOUTH BUREAU

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		-----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	YOUTH BUREAU	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73101 YTH BUREAU PERS SERVICES

5110	REGULAR WAGES	43,225	44,091	45,361	0	45,361	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	1,450	1,450	1,450	0	1,450	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	YTH BUREAU PERS SERVICE	44,675	45,541	46,811	0	46,811	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73102 YTH BUREAU EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	YTH BUREAU EQUIPMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73104 YTH BUREAU CONTRACTUAL

5400INV	INVENTORY	1,000	1,000	1,000	0	1,000	0	0
5410	OFFICE SUPPLIES	0	500	500	0	500	0	0
5410ICPG	OFFICE SUPPLIES ICPG	0	0	0	0	0	0	0
5411	RENT BLDG PROPERTY	700	700	700	0	700	0	0
5415	ELECTRICITY	0	0	0	0	0	0	0
5416	WATER AND SEWER	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	200	200	200	0	200	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	0	1,000	1,000	0	1,000	0	0
5424	POSTAGE	0	300	300	0	300	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	400	400	400	0	400	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	24,700	24,700	24,700	0	24,700	0	0
5440BEST	MISC SERVICES - BEST	0	0	0	0	0	0	0
5440ICPG	CONSULTANTS/CONTRACT-IC	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73104 YTH BUREAU CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440INIT	INITIATIVE PROGRAMS	0	0	0	0	0
5440SDPP	SDPP PROGRAMS	0	0	0	0	0
5440SERV	SERVICE PROGRAMS	0	0	0	0	0
5440SWIM	LEARN TO SWIM MISC FEES	3,000	3,000	3,000	3,000	0
5440TEAM	YOUTH SUBSTANCE ABUSE	0	0	0	0	0
5440TEN	TENNIS GRANT	0	0	0	0	0
5440USDA	USDA	70,000	70,000	70,000	70,000	0
5441	AUTO SUPPLIES AND REPAI	200	200	200	200	0
5442	AUTO-GAS/OIL/DIESEL	250	250	250	250	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5443ICPG	OTHER EXPENSES-ICPG	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	6,000	6,000	6,000	6,000	0
5472	YOUTH TO YOUTH	29,000	29,000	29,000	29,000	0
5475	GENERAL INSURANCE	231	636	874	874	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487CHIL	CHILD PASSENGER SAFETY	0	0	0	0	0
5487SPEC	SPECIMANS	0	0	0	0	0
5487STEP	STEP (SELECTIVE TRAFFIC	0	0	0	0	0
5487SUMM	MISC EXPENSES SUMMIT GR	0	0	0	0	0
5487TEAM	YOUTH EMPOWERMENT GRANT	0	0	0	0	0
5497	MILEAGE	200	100	100	100	0
5497ICPG	TRAVEL ICPG	0	0	0	0	0
TOTAL	YTH BUREAU CONTRACTUAL	135,881	137,986	138,224	138,224	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73108 YTH BUREAU EMPLOYEE BENE

5810	RETIREMENT	7,059	7,196	7,396	7,396	0
5810A	RETIREMENT AMORTIZATION	0	664	797	797	0
5820	SOCIAL SECURITY	3,418	3,484	3,581	3,581	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	22,883	22,196	23,084	22,640	0
5851	PHARMACY EXP-CURRENT EM	4,771	4,771	4,963	4,867	0
5855	HEALTH INS RETIREES	42,381	41,109	36,249	35,551	0
5856	PHARMACY COSTS-RETIREES	29,191	29,191	24,010	23,548	0
TOTAL	YTH BUREAU EMPLOYEE BEN	109,703	108,611	100,080	98,380	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73109 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7311487 YTH BUREAU-YCC PROGRAM

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	YTH BUREAU-YCC PROGRAM	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7312487 YTH BUREAU-SDPP

5487	MISCELLANEOUS EXPENSES	0	500	0	0	0
TOTAL	YTH BUREAU-SDPP	0	500	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7313487 YTH BUREAU-LEGIS. GRANT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	YTH BUREAU-LEGIS. GRANT	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73151 YTH BUREAU-USDA PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
TOTAL	YTH BUREAU-USDA PERS SE	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73154 YTH BUREAU-USDA CONTRACTL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	YTH BUREAU-USDA CONTRAC	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73158 YTH BUREAU-USDA EMP BENEF

5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	YTH BUREAU-USDA EMP BEN	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7320487 YTH BUREAU-YOUTH SERVICE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	YTH BUREAU-YOUTH SERVIC	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-7321487 YTH BUREAU-ALL SPORTS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	500	0	500	0	0
TOTAL	YTH BUREAU-ALL SPORTS	0	0	500	0	500	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-7322487 YTH BUREAU-YTH INITIATIVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487CLE	YOUTH CAREER IN LAW ENF	0	0	0	0	0	0	0
TOTAL	YTH BUREAU-YTH INITIATI	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73231 YOUTH COURT PROGRAM-P.S.

5110	REGULAR WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
TOTAL	YOUTH COURT PROGRAM-P.S	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73232 YOUTH COURT PROGRAM-EQUIP

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	YOUTH COURT PROGRAM-EQU	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73234 YOUTH COURT PROGRAM-CONT.

5400INV	INVENTORY	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
54101	COMMUNITY SERV SUPPLIES	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	YOUTH COURT PROGRAM-CON	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-7310 YOUTH BUREAU
 BUDGET UNIT-73238 YOUTH COURT PROGRAM-E.B.

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FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-73238 YOUTH COURT PROGRAM-E.B.

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	YOUTH COURT PROGRAM-E.B	0	0	0	0	0	0	0
TOTAL	YOUTH BUREAU	290,259	292,638	285,615	0	283,915	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7415 JOINT PUBLIC LIBRARY
BUDGET UNIT-7410487 CLINTON ESSEX FRANK EXP

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	23,800	24,990	25,990	0	24,990	0	0
TOTAL	CLINTON ESSEX FRANK EXP	23,800	24,990	25,990	0	24,990	0	0
TOTAL	JOINT PUBLIC LIBRARY	23,800	24,990	25,990	0	24,990	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7510 HISTORIAN
BUDGET UNIT-7510487 HISTORIAN EXPENSES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
54200YR	200 YEAR CELEBRATION	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	32,000	32,000	32,000	0	32,000	0	0
5487QUAD	QUADRICENTENNIAL GRANT	0	0	0	0	0	0	0
TOTAL	HISTORIAN EXPENSES	32,000	32,000	32,000	0	32,000	0	0
TOTAL	HISTORIAN	32,000	32,000	32,000	0	32,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8020 PLANNING
BUDGET UNIT-8020 PLANNING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	PLANNING	0	0	0	0	0	0	0
TOTAL	PLANNING	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-33159 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80201 PLANNING PERSONAL SERVICE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	PLANNING PERSONAL SERVI	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80202 PLANNING EQUIPMENT

5212LCVC	BUILDING REPAIRS	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0
TOTAL	PLANNING EQUIPMENT	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80204 PLANNING CONTRACTUAL

5400BW	BY WAY FUNDING EXPENSES	0	0	0	0	0
5400COOP	COOP BLDG GRANT	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5400LCVC	L.C. VISITOR CENTER ROO	0	0	0	0	0
5404FP	FARMLAND PROTECTION	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0
5413SNOW	SNOWMOBILE TRAIL DEV/MT	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0
5416	WATER AND SEWER	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80204 PLANNING CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5425	COPIER EXPENSE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5436LCVC	ADVERTISING LCVC	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
54HAM	HAMLET EXPANSION	0	0	0	0	0
54SMART	DESTINATION MASTERPLAN	0	0	0	0	0
TOTAL	PLANNING CONTRACTUAL	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80208 PLANNING EMPLOYEE BENEFIT

5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0
TOTAL	PLANNING EMPLOYEE BENEF	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80209 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8021 COMMUNITY RESOURCE
BUDGET UNIT-80211 COMMUNITY RESOURCE

5110	REGULAR WAGES	246,842	308,529	307,134	0	307,134	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	2,380	2,750	2,450	0	2,450	0	0
5170	PAYROLL-MEAL ALLOWANCES	30	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-80211 COMMUNITY RESOURCE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5175	PAYROLL-MILEAGE	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	10,000	10,000	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	COMMUNITY RESOURCE	254,252	321,279	319,584	0	309,584	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-80212 COMMUNITY RESOURCE

5220	OFFICE EQUIPMENT	8,000	0	0	0	0	0	0
TOTAL	COMMUNITY RESOURCE	8,000	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-80214 COMMUNITY RESOURCE

5400INV	INVENTORY	4,000	6,940	5,000	0	5,000	0	0
5410	OFFICE SUPPLIES	3,150	6,235	5,000	0	6,000	0	0
5411	RENT BLDG PROPERTY	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	100	0	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0	0	0
5416	WATER AND SEWER	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	100	600	600	0	600	0	0
5422	EQUIPMENT REPAIR	500	1,000	1,000	0	1,000	0	0
5423	TELEPHONE	3,100	4,000	4,000	0	4,000	0	0
5424	POSTAGE	1,650	1,750	1,750	0	1,750	0	0
5425	COPIER EXPENSE	700	800	2,200	0	2,200	0	0
5426	BOOKS AND PERIODICALS	200	250	350	0	350	0	0
5427	MEMBERSHIPS AND DUES	0	60	0	0	0	0	0
5436	ADVERTISING FEES	1,500	1,700	1,500	0	1,500	0	0
5440	MISCELLANEOUS FEES & SE	7,500	36,000	35,000	0	25,000	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	250	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	200	700	800	0	800	0	0
5451	TRAINING SCHOOLS/CONVEN	1,000	660	660	0	660	0	0
5475	GENERAL INSURANCE	3,690	4,105	2,731	0	2,731	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
5497	MILEAGE	500	2,600	2,600	0	2,600	0	0
54AUS	AUSABLE RIVER #1000214	0	0	0	0	0	0	0
54CVWATE	CHAMPLAIN VAL WATERFRON	0	0	0	0	0	0	0
54EFFIC	NYS EFFICIENCY GRANT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-80214 COMMUNITY RESOURCE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
54FARM	FARMLAND PROTECTION PL	0	0	0	0	0	0	0
54FRONT	FRONTIER TOWN ASSESMEN	0	0	0	0	0	0	0
54GREEN	NYSERDA GREEN COMMUNITI	0	0	0	0	0	0	0
54HAM	HAMLET EXPANSION	0	0	0	0	0	0	0
54INDLK	INDIAN LAKE HUB NHT603-	0	0	0	0	0	0	0
54LONGLK	LONG LAKE HUB NHT603-3	0	0	0	0	0	0	0
54MINDAM	MINERVA DAM REINFORCEME	0	0	0	0	0	0	0
54MINERV	MINERVA HUB NHT603-3	0	0	0	0	0	0	0
54NEWCOM	NEWCOMB HUB NHT603-3	0	0	0	0	0	0	0
54NOHUDS	NORTH HUDSON HUB603-3	0	0	0	0	0	0	0
54RECYCL	RECYCLE GRANT DEC	0	0	0	0	0	0	0
54SEPTIC	WILLSBORO SEPTIC	0	0	0	0	0	0	0
54USAR	USAR EQUIPMENT	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	COMMUNITY RESOURCE	28,140	67,400	63,191	0	54,191	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-80218 COMMUNITY RESOURCE

5810	RETIREMENT	43,306	43,486	43,041	0	43,041	0	0
5810A	RETIREMENT AMORTIZATION	0	5,629	6,755	0	6,755	0	0
5820	SOCIAL SECURITY	23,262	24,578	24,448	0	24,448	0	0
5830	WORKERS COMPENSATION	700	700	0	0	700	0	0
5840	DISABILITY INSURANCE	767	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	90,782	65,860	108,312	0	106,229	0	0
5851	PHARMACY EXP-CURRENT EM	17,893	13,122	23,571	0	23,117	0	0
5852	MEDICARE REFUNDS	0	9,420	9,756	0	9,756	0	0
5855	HEALTH INS RETIREES	33,617	25,019	26,020	0	25,519	0	0
5856	PHARMACY COSTS-RETIREES	24,419	24,419	25,397	0	24,908	0	0
5860	UNEMPLOYMENT	0	88	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	72	0	0	0	0	0	0
TOTAL	COMMUNITY RESOURCE	234,819	212,321	267,300	0	264,474	0	0
TOTAL	COMMUNITY RESOURCE	525,211	600,999	650,076	0	628,249	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8710 CONSERVATION
BUDGET UNIT-8710487 FOREST FIRE CONTROL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	FOREST FIRE CONTROL	0	0	0	0	0	0	0
TOTAL	CONSERVATION	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-8720 FISHERIES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	FISHERIES	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87201 FISH HATCHERY PERS SERV

5110	REGULAR WAGES	119,880	122,284	90,506	46,300	139,630	0	0
5120	OVERTIME WAGES	5,245	18,342	18,800	0	18,800	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	1,450	1,450	1,450	0	1,450	0	0
5160	CLOTHING ALLOWANCES	675	675	675	0	675	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	FISH HATCHERY PERS SERV	132,250	142,751	111,431	46,300	160,555	0	0

FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87202 FISH HATCHERY EQUIPMENT

5216	RENOVATIONS/REPAIRS	139,450	139,450	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	20,000	6,000	6,000	1,000	6,000	1,000	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
52BATH	BATHROOM RENOVATIONS	0	75,000	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	FISH HATCHERY EQUIPMENT	159,450	220,450	6,000	1,000	6,000	1,000	0

FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87204 FISH HATCHERY CONTRACTUAL

5400INV	INVENTORY	6,000	6,900	4,700	0	4,700	0	0
5400LIC	LICENSES	350	350	350	0	350	0	0
5404	TOOLS	500	2,500	1,100	0	1,100	0	0
5410	OFFICE SUPPLIES	100	100	100	0	100	0	0
5410TTWE	TERRIFIC TROUT WATERSHE	0	0	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	10,800	0	10,800	0	0
5412FEMA	REPAIRS - FEMA	0	0	0	0	0	0	0
5413	MAINTENANCE BLDG AND PR	9,000	5,000	5,000	0	5,000	0	0
5414	BUILDING SUPPLIES & EXP	0	5,000	5,000	0	5,000	0	0
5415	ELECTRICITY	2,500	2,500	2,500	0	2,500	0	0
5416	WATER AND SEWER	1,500	1,500	1,500	0	1,500	0	0
5417	REFUSE REMOVAL	500	500	500	0	500	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87204 FISH HATCHERY CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5418	FUEL AND OIL	7,000	7,000	7,000	0	7,000	0	0
5420	PRINTING	300	500	500	0	500	0	0
5421	EQUIPMENT RENT	0	1,000	1,000	0	1,000	0	0
5422	EQUIPMENT REPAIR	300	300	300	0	300	0	0
5423	TELEPHONE	2,100	2,100	2,100	0	2,100	0	0
5424	POSTAGE	800	800	800	0	800	0	0
5426	BOOKS AND PERIODICALS	800	800	800	0	800	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	4,200	4,200	4,200	0	4,200	0	0
5441	AUTO SUPPLIES AND REPAI	2,500	4,500	4,500	0	4,500	0	0
5442	AUTO-GAS/OIL/DIESEL	3,000	3,000	3,000	0	3,000	0	0
5443	TRAVEL REIMBURSEMENT	100	100	100	0	100	0	0
5450	SNOW REMOVAL	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	500	500	500	0	500	0	0
5452	OTHER SUPPLIES	28,000	28,000	28,000	0	28,000	0	0
5453	UNIFORMS AND CLOTHING	1,000	1,000	1,000	0	1,000	0	0
5457	MEDICAL EXAMS	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	2,595	2,671	2,538	0	2,538	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	FISH HATCHERY CONTRACTU	73,645	80,821	87,888	0	87,888	0	0

FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87208 FISH HATCHERY EMB BENE

5810	RETIREMENT	20,843	17,387	15,340	0	16,642	0	0
5810A	RETIREMENT AMORTIZATION	0	2,981	3,577	0	3,577	0	0
5820	SOCIAL SECURITY	9,716	9,517	9,773	0	10,844	0	0
5830	WORKERS COMPENSATION	57,356	65,763	65,763	0	77,791	0	0
5840	DISABILITY INSURANCE	234	0	198	0	198	0	0
5850	HEALTH INSUR-CURRENT EM	21,372	43,664	45,411	0	44,537	0	0
5851	PHARMACY EXP-CURRENT EM	3,578	8,350	8,685	0	8,517	0	0
5852	MEDICARE REFUNDS	0	3,510	3,252	0	3,252	0	0
5855	HEALTH INS RETIREES	26,567	33,977	35,337	0	34,657	0	0
5856	PHARMACY COSTS-RETIRES	13,999	15,789	16,421	0	16,104	0	0
5861	EMPLOYEE BENEFIT ADMIN	36	0	0	0	0	0	0
TOTAL	FISH HATCHERY EMB BENE	153,702	200,938	203,757	0	216,119	0	0

FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87209 TRANSFERS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8720 FISHERIES
BUDGET UNIT-87209 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	FISHERIES	519,046	644,961	409,077	47,300	470,562	1,000	0

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FUND-A GENERAL FUND
DEPARTMENT-8735 WATERSHED PROTECT DISTR
BUDGET UNIT-8735487 WATERSHED PROT DIST MISC

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5475	GENERAL INSURANCE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	111,233	111,233	111,233	0	111,233	0	0
TOTAL	WATERSHED PROT DIST MIS	111,233	111,233	111,233	0	111,233	0	0
TOTAL	WATERSHED PROTECT DISTR	111,233	111,233	111,233	0	111,233	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
 BUDGET UNIT-8750 AG & LVSTCK - FAIRGROUNDS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59905	TRANSFER TO CAPITAL FUN	0	0	0	0	0
TOTAL	AG & LVSTCK - FAIRGROUN	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
 BUDGET UNIT-87501 AG & LVSTCK PERSONAL SERV

5110	REGULAR WAGES	0	45,351	46,301	0	32,660	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	425	425	0	425	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	AG & LVSTCK PERSONAL SE	0	45,776	46,726	0	33,085	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
 BUDGET UNIT-87502 FAIRGROUNDS - EQUIPMENT

5212	REPAIRS BUILDING	0	14,500	19,500	0	19,500	0	0
5250	TECHNICAL EQUIPMENT	17,000	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5270	LAWN AND LANDSCAPE EQUI	0	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0	0	0
TOTAL	FAIRGROUNDS - EQUIPMENT	17,000	14,500	19,500	0	19,500	0	0

FUND-A GENERAL FUND
 DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
 BUDGET UNIT-87504 AGRICULTURE AND LIVESTOCK

5400INV	INVENTORY	0	500	500	0	500	0	0
5404	TOOLS	500	500	500	0	500	0	0
5410	OFFICE SUPPLIES	100	100	100	0	100	0	0
5412	REPAIRS -BUILDING	10,000	12,000	7,000	0	7,000	0	0
5414	BUILDING SUPPLIES & EXP	0	0	0	0	0	0	0
5415	ELECTRICITY	5,500	5,500	5,500	0	5,500	0	0
5416	WATER AND SEWER	2,000	2,000	2,000	0	2,000	0	0
5417	REFUSE REMOVAL	1,000	1,000	1,000	0	1,000	0	0
5418	FUEL AND OIL	700	700	700	0	700	0	0
5420	PRINTING	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5423	TELEPHONE	600	600	600	0	600	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	200	200	200	0	200	0	0
5440	MISCELLANEOUS FEES & SE	1,000	1,000	1,000	0	1,000	0	0
5440FAIR	CONTRACT - MANAGER	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
BUDGET UNIT-87504 AGRICULTURE AND LIVESTOCK

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440HH	ADIRONDACK HARVEST	0	0	0	0	0
5441	AUTO SUPPLIES AND REPAI	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5457	MEDICAL EXAMS	0	0	0	0	0
5475	GENERAL INSURANCE	2,472	2,401	2,481	2,481	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
54HORSE	NEGLECTED HORSE EXP	0	0	0	0	0
TOTAL	AGRICULTURE AND LIVESTO	24,072	26,501	21,581	21,581	0

FUND-A GENERAL FUND
DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
BUDGET UNIT-87508 AG & LVSTCK EMPLOYEE BEN

5810	RETIREMENT	0	4,257	4,306	0	3,037	0	0
5820	SOCIAL SECURITY	0	3,502	3,542	0	2,498	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	22,197	23,084	0	22,640	0	0
5851	PHARMACY EXP-CURRENT EM	0	4,771	4,963	0	4,867	0	0
TOTAL	AG & LVSTCK EMPLOYEE BE	0	34,727	35,895	0	33,042	0	0

FUND-A GENERAL FUND
DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
BUDGET UNIT-87509 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	AGRICULTURE AND LIVESTO	41,072	121,504	123,702	0	107,208	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8751 ESSEX COUNTY AG SOCIETY
BUDGET UNIT-87514 ESSEX COUNTY AG SOCIETY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5427	MEMBERSHIPS AND DUES	8,100	8,100	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	6,300	6,300	0	0	0	0	0
TOTAL	ESSEX COUNTY AG SOCIETY	14,400	14,400	0	0	0	0	0
TOTAL	ESSEX COUNTY AG SOCIETY	14,400	14,400	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8752 CORNELL COOPERATIVE EXT
BUDGET UNIT-8752 CORNELL COOPERATIVE EXT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	CORNELL COOPERATIVE EXT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8752 CORNELL COOPERATIVE EXT
BUDGET UNIT-87524 CORNELL COOP EXT

5440	MISCELLANEOUS FEES & SE	212,500	256,500	273,050	0	273,050	0	0
5440HH	ADIRONDACK HARVEST	18,000	18,000	18,000	0	18,000	0	0
TOTAL	CORNELL COOP EXT	230,500	274,500	291,050	0	291,050	0	0
TOTAL	CORNELL COOPERATIVE EXT	230,500	274,500	291,050	0	291,050	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8790 GENERAL&NATURAL RESOURCES
BUDGET UNIT-87904 GEN & NAT RESOURCES EXP

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	3,000	4,000	3,000	0	3,000	0	0
TOTAL	GEN & NAT RESOURCES EXP	3,000	4,000	3,000	0	3,000	0	0
TOTAL	GENERAL&NATURAL RESOURC	3,000	4,000	3,000	0	3,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8989 MISC HOME & COMM SERV EXP
BUDGET UNIT-89894 MISC HOME & COMMUNITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487CL	MISC SERVICES -COM LINK	0	0	0	0	0	0	0
TOTAL	MISC HOME & COMMUNITY	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-8989 MISC HOME & COMM SERV EXP
BUDGET UNIT-8990487 LITERACY VOLUNTEERS

5487	MISCELLANEOUS EXPENSES	10,000	10,000	10,000	0	10,000	0	0
TOTAL	LITERACY VOLUNTEERS	10,000	10,000	10,000	0	10,000	0	0
TOTAL	MISC HOME & COMM SERV E	10,000	10,000	10,000	0	10,000	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-9000 BENEFITS TO EMPLOYEES
 BUDGET UNIT-9010 RETIREMENT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED---- BASE NEW PROGRAMS		APPROVED BUDGET
5810	RETIREMENT	0	0	0	0	0	0	0
TOTAL	RETIREMENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9000 BENEFITS TO EMPLOYEES
 BUDGET UNIT-9030 SOCIAL SECURITY

5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	SOCIAL SECURITY	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9000 BENEFITS TO EMPLOYEES
 BUDGET UNIT-9060 UNALLOCATED BENEFITS

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	162,541	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
5855	HEALTH INS RETIREES	0	0	0	0	0	0	0
5856	PHARMACY COSTS-RETIREES	0	0	0	0	0	0	0
5860	UNEMPLOYMENT	0	14,056	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BENEFITS	162,541	14,056	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9000 BENEFITS TO EMPLOYEES
 BUDGET UNIT-90608 EMPLOYEE BENEFITS-UNALLOC

5810	RETIREMENT	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	EMPLOYEE BENEFITS-UNALL	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9000 BENEFITS TO EMPLOYEES
 BUDGET UNIT-9070 RETIREMENT EXPENSES

5810	RETIREMENT	0	0	0	0	0	0	0
TOTAL	RETIREMENT EXPENSES	0	0	0	0	0	0	0
TOTAL	BENEFITS TO EMPLOYEES	162,541	14,056	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-9700 DEBT SERVICE INTEREST
BUDGET UNIT-9700 DEBT SERVICE INTEREST

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5600	LANDFILL NOTES INTEREST	0	0	0	0	0
5601	COMPUTER NOTES INTEREST	0	0	0	0	0
5602	NEW BUILDING INTEREST	0	0	0	0	0
5603	TAX ANT NOTE INTEREST	0	0	0	0	0
TOTAL	DEBT SERVICE INTEREST	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-9700 DEBT SERVICE INTEREST
BUDGET UNIT-97004 DEBT INTEREST PAYMENTS

5541	INTEREST BAN RES #388 C	0	0	0	0	0
5543	BAN INTEREST #374 RADIO	0	0	0	0	0
5544	INTEREST RADIO PROJ	124,906	113,013	99,918	99,918	0
5548	EQUIPMENT INTEREST	0	0	0	0	0
5548HN	EQUIP INTEREST HNH	0	0	0	0	0
5600	LANDFILL NOTES INTEREST	0	0	0	0	0
5601	COMPUTER NOTES INTEREST	0	0	0	0	0
5602	NEW BUILDING INTEREST	0	0	0	0	0
5603	TAX ANT NOTE INTEREST	0	0	0	0	0
5604	INTEREST-JAIL DEBT	0	0	0	0	0
5605	INTEREST-FLORAL HALL	0	0	0	0	0
5606	INTEREST-JAIL PROJECT	0	0	0	0	0
5607	JAIL INTEREST 2012 REF	671,670	580,034	486,287	486,287	0
TOTAL	DEBT INTEREST PAYMENTS	796,576	693,046	586,205	586,205	0
TOTAL	DEBT SERVICE INTEREST	796,576	693,046	586,205	586,205	0

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FUND-A GENERAL FUND
DEPARTMENT-9701 DEBT SERVICE PRINCIPAL
BUDGET UNIT-9701 DEBT SERVICE PRINCIPAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5501	PRINCIPAL LANDFILL DEBT	0	0	0	0	0
5502	PRINCIPAL COMPUTER NOTE	0	0	0	0	0
5507	NEW BUILDING PRINCIPAL	0	0	0	0	0
TOTAL	DEBT SERVICE PRINCIPAL	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-9701 DEBT SERVICE PRINCIPAL
BUDGET UNIT-97014 DEBT PRINCIPAL PAYMENTS

5501	PRINCIPAL LANDFILL DEBT	0	0	0	0	0	0
5502	PRINCIPAL COMPUTER NOTE	0	0	0	0	0	0
5507	NEW BUILDING PRINCIPAL	0	0	0	0	0	0
5518	MODULAR JAIL-PRINCIPLE	0	0	0	0	0	0
5524	FLORAL HALL PRINCIPLE	0	0	0	0	0	0
5525	FLORAL HALL PRINCIPLE	0	0	0	0	0	0
5528	PRINCIPLE-JAIL PROJECT	0	0	0	0	0	0
5529	JAIL REFUNDING 2012 BON	1,790,529	1,874,946	1,874,946	1,874,946	0	0
5540	BAN PRINCIPAL PAYMENT	0	0	0	0	0	0
5541	INTEREST BAN RES #388 C	0	0	0	0	0	0
5542	BAN RES #374 RADIO	0	0	0	0	0	0
5545	RADIO PROJECT BAN/BOND	865,000	875,000	890,000	890,000	0	0
5547	EQUIPMENT BAN	0	0	0	0	0	0
5547HN	EQUIPMENT BAN HNH	0	0	0	0	0	0
5547HNH	BAN PAYMENT	0	0	0	0	0	0
5548	EQUIPMENT INTEREST	0	0	0	0	0	0
TOTAL	DEBT PRINCIPAL PAYMENTS	2,655,529	2,749,946	2,764,946	2,764,946	0	0
TOTAL	DEBT SERVICE PRINCIPAL	2,655,529	2,749,946	2,764,946	2,764,946	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-9900 TRANSFERS
 BUDGET UNIT-9900 TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59904	TRANSFER TO ENT HEALTH	0	0	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	TRANSFERS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9900 TRANSFERS
 BUDGET UNIT-99004 TRANSFER CONTRIBUTIONS

59904	TRANSFER TO ENT HEALTH	0	0	0	0	0	0	0
59905	TRANSFER TO CAPITAL FUN	0	0	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	747,149	1,058,502	1,593,508	0	1,267,098	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	10,117,924	10,511,949	10,117,751	0	9,816,749	0	0
59909	TRANSFER TO SOLID WASTE	423,488	535,988	529,573	0	595,059	0	0
TOTAL	TRANSFER CONTRIBUTIONS	11,288,561	12,106,439	12,240,832	0	11,678,906	0	0

FUND-A GENERAL FUND
 DEPARTMENT-9900 TRANSFERS
 BUDGET UNIT-9905 TRANSFER TO CTY RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TRANSFER TO CTY RD	0	0	0	0	0	0	0
TOTAL	TRANSFERS	11,288,561	12,106,439	12,240,832	0	11,678,906	0	0
TOTAL	GENERAL FUND	86,116,707	91,540,416	94,899,748	966,192	93,314,905	1,146,168	0

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FUND-CL SOLID WASTE MANAGE SYSTEM
DEPARTMENT-8161 REFUSE AND GARBAGE
BUDGET UNIT-81612 EQUIPMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
TOTAL	EQUIPMENT	0	0	0	0	0	0	0
TOTAL	REFUSE AND GARBAGE	0	0	0	0	0	0	0
TOTAL	SOLID WASTE MANAGE SYST	0	0	0	0	0	0	0

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FUND-CS RISK RETENTION
DEPARTMENT-1930 LIABILITY
BUDGET UNIT-19304 LIABILITY CLAIMS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5476	UNINSURED JMENT & CLAIM	0	0	0	0	0	0	0
5487J&C	COURT ORDERED JUDGE/CLA	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	LIABILITY CLAIMS	0	0	0	0	0	0	0
TOTAL	LIABILITY	0	0	0	0	0	0	0

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FUND-CS RISK RETENTION
DEPARTMENT-9050 UNEMPLOYMENT
BUDGET UNIT-90508 UNEMPLOY-DEPT OF LABOR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
58	EMPLOYEE BENEFITS	0	0	0	0	0	0	0
TOTAL	UNEMPLOY-DEPT OF LABOR	0	0	0	0	0	0	0
TOTAL	UNEMPLOYMENT	0	0	0	0	0	0	0
TOTAL	RISK RETENTION	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-3310 TRAFFIC CONTROL
 BUDGET UNIT-3310 TRAFFIC CONTROL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5260	OTHER EQUIPMENT	0	0	0	0	0
TOTAL	TRAFFIC CONTROL	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-3310 TRAFFIC CONTROL
 BUDGET UNIT-33101 TRAFFIC CONTROL-PERSONAL

5110	REGULAR WAGES	101,671	93,902	96,544	0	96,544	0	0
5120	OVERTIME WAGES	2,144	2,143	2,203	0	2,203	0	0
5150	LONGEVITY WAGES	2,550	0	950	0	950	0	0
5160	CLOTHING ALLOWANCES	850	850	850	0	850	0	0
5190	HEALTH INSURANCE B/O	5,000	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	TRAFFIC CONTROL-PERSONA	112,215	96,895	100,547	0	100,547	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-3310 TRAFFIC CONTROL
 BUDGET UNIT-33102 TRAFFIC CONTROL-EQUIPMENT

5240	HIGHWAY AND STREET EQUI	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5260LET	LETPP GRANT EQUIPMENT	0	0	0	0	0	0	0
TOTAL	TRAFFIC CONTROL-EQUIPME	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-3310 TRAFFIC CONTROL
 BUDGET UNIT-33104 TRAFFIC CONTROL-CONTRACT

5400INV	INVENTORY	5,000	5,000	5,000	0	5,000	0	0
5404	TOOLS	500	500	500	0	500	0	0
5410	OFFICE SUPPLIES	1,000	1,000	1,000	0	1,000	0	0
5412	REPAIRS -BUILDING	500	500	500	0	500	0	0
5415	ELECTRICITY	3,700	3,700	3,700	0	3,700	0	0
5418	FUEL AND OIL	6,000	6,000	6,000	0	6,000	0	0
5422	EQUIPMENT REPAIR	500	500	500	0	500	0	0
5431TCM	TRAFFIC CONTROL MATERIA	50,000	43,000	43,000	0	43,000	0	0
5440CLS	CENTER LINE STRIPING	230,000	230,000	230,000	0	230,000	0	0
5444	RENTAL OF MACHINERY	18,000	18,000	18,000	0	18,000	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	0	0	0	0	0	0	0
TOTAL	TRAFFIC CONTROL-CONTRAC	315,200	308,200	308,200	0	308,200	0	0
TOTAL	TRAFFIC CONTROL	427,415	405,095	408,747	0	408,747	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5010 HIGHWAY & STREET ADMIN
 BUDGET UNIT-5010 HIGHWAY & STREET ADMIN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
TOTAL	HIGHWAY & STREET ADMIN	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5010 HIGHWAY & STREET ADMIN
 BUDGET UNIT-50101 CTY ROAD ADM PERS SERVICE

5110	REGULAR WAGES	219,482	225,963	234,276	5,000	234,276	5,000	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	3,200	3,900	4,100	0	4,100	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CTY ROAD ADM PERS SERVI	227,682	234,863	243,376	5,000	243,376	5,000	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5010 HIGHWAY & STREET ADMIN
 BUDGET UNIT-50102 CTY ROAD ADM EQUIPMENT

5212	REPAIRS BUILDING	100,000	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
TOTAL	CTY ROAD ADM EQUIPMENT	100,000	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5010 HIGHWAY & STREET ADMIN
 BUDGET UNIT-50104 CTY ROAD ADM CONTRACTUAL

5400INV	INVENTORY	1,112	0	0	0	0	0	0
5410	OFFICE SUPPLIES	3,000	3,000	3,000	0	3,000	0	0
5412	REPAIRS -BUILDING	4,000	4,000	4,000	0	4,000	0	0
5415	ELECTRICITY	3,000	3,000	3,000	0	3,000	0	0
5418	FUEL AND OIL	3,400	3,400	3,400	0	3,400	0	0
5420	PRINTING	200	200	200	0	200	0	0
5422	EQUIPMENT REPAIR	1,000	1,000	1,000	0	1,000	0	0
5423	TELEPHONE	12,000	12,000	12,000	0	12,000	0	0
5424	POSTAGE	2,000	2,000	2,000	0	2,000	0	0
5427	MEMBERSHIPS AND DUES	500	500	500	0	500	0	0
5431	SAFETY MATERIALS/PROGRA	250	250	250	0	250	0	0
5436	ADVERTISING FEES	7,500	7,500	7,500	0	7,500	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	2,000	2,000	2,000	0	2,000	0	0
5444	RENTAL OF MACHINERY	6,000	6,000	6,000	0	6,000	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5010 HIGHWAY & STREET ADMIN
BUDGET UNIT-50104 CTY ROAD ADM CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5451	TRAINING SCHOOLS/CONVEN	1,000	1,000	1,000	0	1,000	0	0
5452MAP	MAPS	12,000	0	0	0	0	0	0
5475	GENERAL INSURANCE	45,959	38,188	32,978	0	32,978	0	0
5497	MILEAGE	0	0	0	0	0	0	0
5INVENTO	INVENTORY SUPPLIES/MAT	0	0	0	0	0	0	0
TOTAL	CTY ROAD ADM CONTRACTUA	104,921	84,038	78,828	0	78,828	0	0
TOTAL	HIGHWAY & STREET ADMIN	432,603	318,901	322,204	5,000	322,204	5,000	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5020 ENGINEERING
 BUDGET UNIT-50201 CTY RD ENG PERSONAL SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	312,944	362,289	371,944	10,000	371,944	10,000	0
5130	PART TIME WAGES	0	9,856	19,757	0	19,757	0	0
5150	LONGEVITY WAGES	400	500	800	0	800	0	0
5160	CLOTHING ALLOWANCES	1,000	1,200	1,200	0	1,200	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	5,000	0	5,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CTY RD ENG PERSONAL SER	319,344	378,845	398,701	10,000	398,701	10,000	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5020 ENGINEERING
 BUDGET UNIT-50202 CTY RD ENG EQUIPMENT

5220	OFFICE EQUIPMENT	16,037	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	8,400	11,540	13,800	0	13,800	0	0
TOTAL	CTY RD ENG EQUIPMENT	24,437	11,540	13,800	0	13,800	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5020 ENGINEERING
 BUDGET UNIT-50204 CTY RD ENG CONTRACTUAL

5400INV	INVENTORY	1,500	8,545	6,705	0	6,705	0	0
5410	OFFICE SUPPLIES	4,900	4,900	4,900	0	4,900	0	0
5422	EQUIPMENT REPAIR	1,500	1,500	1,500	0	1,500	0	0
5427	MEMBERSHIPS AND DUES	200	200	200	0	200	0	0
5443	TRAVEL REIMBURSEMENT	1,500	1,500	1,500	0	1,500	0	0
5444	RENTAL OF MACHINERY	9,100	9,100	9,100	0	9,100	0	0
5445	CONSULTING FEES	86,000	120,000	120,000	0	120,000	0	0
5451	TRAINING SCHOOLS/CONVEN	2,400	3,200	3,200	0	3,200	0	0
TOTAL	CTY RD ENG CONTRACTUAL	107,100	148,945	147,105	0	147,105	0	0
TOTAL	ENGINEERING	450,881	539,330	559,606	10,000	559,606	10,000	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-5110 MAINTENANCE OF ROADS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59905	TRANSFER TO CAPITAL FUN	0	0	0	0	0
TOTAL	MAINTENANCE OF ROADS	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-51101 CTY RD MTNC PERSONAL SERV

5110	REGULAR WAGES	921,282	914,687	1,014,301	0	1,014,301	0	0
5120	OVERTIME WAGES	21,224	53,300	72,394	0	72,394	0	0
5130	PART TIME WAGES	25,659	18,070	19,757	0	19,757	0	0
5140	ON CALL WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	23,200	24,600	21,600	0	21,600	0	0
5160	CLOTHING ALLOWANCES	11,050	10,625	11,050	0	11,050	0	0
5170	PAYROLL-MEAL ALLOWANCES	800	800	800	0	800	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	5,000	5,000	8,000	0	8,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	CTY RD MTNC PERSONAL SE	1,008,216	1,027,082	1,147,902	0	1,147,902	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-51102 CTY RD MTNC. EQUIPMENT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	CTY RD MTNC. EQUIPMENT	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-51104 CTY RD MTNC. CONTRACT

5400BC	STATE BRIDGE CONTRACTS	0	0	0	0	0	0	0
5400MHB	MILL HILL BRIDGE	0	0	0	0	0	0	0
5408TN	TOWN RENTAL HIGHWAY	75,000	65,000	65,000	0	65,000	0	0
5409TL	TOWN LABOR HIGHWAY	45,000	35,000	35,000	0	35,000	0	0
5417	REFUSE REMOVAL	1,200	1,200	1,200	0	1,200	0	0
5419OMR	OTHER MACHINERY RENTAL	15,000	15,000	15,000	0	15,000	0	0
5443	TRAVEL REIMBURSEMENT	1,000	1,000	1,000	0	1,000	0	0
5444	RENTAL OF MACHINERY	329,250	329,250	329,250	0	329,250	0	0
5451	TRAINING SCHOOLS/CONVEN	500	500	500	0	500	0	0
5453	UNIFORMS AND CLOTHING	0	0	0	0	0	0	0
5457	MEDICAL EXAMS	900	900	900	0	900	0	0
5458	BRIDGE MATERIALS	25,000	25,000	25,000	0	25,000	0	0
5459CR	CONCRETE REPAIRS	0	0	0	0	0	0	0
5459MM	ROAD MATERIAL-MULTI MOD	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-51104 CTY RD MTNC. CONTRACT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----	RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS		BASE	NEW PROGRAMS	BUDGET
5459RM	ROAD MATERIALS HIGHWAY	20,000	20,000	20,000	0		20,000	0	0
5461	BITUMINOUS MATERIALS	1,000,000	1,000,000	1,000,000	0		1,000,000	0	0
5462	GRAVEL	90,000	90,000	90,000	0		90,000	0	0
5465WM	WINTER MIX HIGHWAY	10,000	10,000	10,000	0		10,000	0	0
5466LBM	LIQUID BITUMINOUS MATER	0	0	0	0		0	0	0
5467CS	CRUSHED STONE HIGHWAY	70,000	70,000	70,000	0		70,000	0	0
5468	CULVERT PIPE & REPAIRS	15,000	15,000	15,000	0		15,000	0	0
5468CR	CULVERT REPAIRS	35,000	35,000	35,000	0		35,000	0	0
5469	GUIDE RAIL MATERIALS	5,000	5,000	5,000	0		5,000	0	0
5469GRR	GUIDE RAIL REPAIR	50,000	50,000	50,000	0		50,000	0	0
5471TR	TREE REMOVAL HIGHWAY	5,000	5,000	5,000	0		5,000	0	0
5483	BRIDGE REPAIRS	35,000	35,000	35,000	0		35,000	0	0
5485DEC	DEPT ENV CONS FEES	1,000	1,000	1,000	0		1,000	0	0
59905	TRANSFER TO CAPITAL FUN	0	0	0	0		0	0	0
TOTAL	CTY RD MTNC. CONTRACT	1,828,850	1,808,850	1,808,850	0		1,808,850	0	0
TOTAL	MAINTENANCE OF ROADS	2,837,066	2,835,932	2,956,752	0		2,956,752	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5111 NATURAL DISASTER-RDS/BRID
BUDGET UNIT-51111 PERS SERV-NAT DISAS R/B

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
TOTAL	PERS SERV-NAT DISAS R/B	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5111 NATURAL DISASTER-RDS/BRID
BUDGET UNIT-51114 CONTRACTUAL NAT DIS-R/B

5440BR	NATURAL DIS BRIDGE REPA	0	0	0	0	0	0	0
5440RD	NATURAL DISAS RD REPAIR	0	0	0	0	0	0	0
TOTAL	CONTRACTUAL NAT DIS-R/B	0	0	0	0	0	0	0
TOTAL	NATURAL DISASTER-RDS/BR	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-51121 HIGHWAY PERMANENT IMP-P.S

5110	REGULAR WAGES	167,140	182,937	130,428	0	130,428	0	0
5120	OVERTIME WAGES	12,735	18,900	11,315	0	11,315	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
TOTAL	HIGHWAY PERMANENT IMP-P	179,875	201,837	141,743	0	141,743	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-51124 HIGHWAY IMPROVEMENTS-CONT

5487	MISCELLANEOUS EXPENSES	2,723,000	3,062,311	3,056,242	0	3,056,242	0	0
TOTAL	HIGHWAY IMPROVEMENTS-CO	2,723,000	3,062,311	3,056,242	0	3,056,242	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-51131 BRIDGE CONSTRUCTION P.S

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	BRIDGE CONSTRUCTION P.S	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-51134 BRIDGE CONSTRUCTION CONTR

5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	BRIDGE CONSTRUCTION CON	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54001 VALLEY ROAD PERS SERV

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	VALLEY ROAD PERS SERV	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54004 VALLEY ROAD CONTRACTUAL

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 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54004 VALLEY ROAD CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	VALLEY ROAD CONTRACTUAL	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54041 WEST ROAD PERSONAL SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WEST ROAD PERSONAL SERV	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54044 WEST ROAD CONTRACTUAL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WEST ROAD CONTRACTUAL	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54081 SOUTH MORIAH ROAD PER SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SOUTH MORIAH ROAD PER S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54084 SOUTH MORIAH ROAD COONTRA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SOUTH MORIAH ROAD COONT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54101 UPPER WORKS ROAD PERS SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	UPPER WORKS ROAD PERS S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54104 UPPER WORKS ROAD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	UPPER WORKS ROAD CONTRA	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54104 UPPER WORKS ROAD CONTRACT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54121 WHITEFACE INN ROAD P.S.

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
TOTAL	WHITEFACE INN ROAD P.S.	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54124 WHITEFACE INN ROAD CONTRA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WHITEFACE INN ROAD CONT	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54141 LEONARDSVILLE RD PERS SER

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	LEONARDSVILLE RD PERS S	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54144 LEONARDSVILLE RD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	LEONARDSVILLE RD CONTRA	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54161 GILLESPIE DRIVE P.S.

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	GILLESPIE DRIVE P.S.	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54164 GILLESPIE DRIVE CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	GILLESPIE DRIVE CONTRAC	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54181 STEVENSON ROAD PERS SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STEVENSON ROAD PERS SER	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54184 STEVENSON ROAD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STEVENSON ROAD CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54201 FERRALL RD PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	FERRALL RD PERS SERV	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54204 FERRALL RD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	FERRALL RD CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54221 SPRINGFILED ROAD PERS SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SPRINGFILED ROAD PERS S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54224 SPRINGFILED ROAD COONTRAC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SPRINGFILED ROAD COONTR	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54421 AMY HILL ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54421 AMY HILL ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	AMY HILL ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54424 AMY HILL RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	AMY HILL RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54441 LINCOLN POND RD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	LINCOLN POND RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54444 LINCOLN POND RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	LINCOLN POND RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54461 DEERHEAD REBER RD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	DEERHEAD REBER RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54464 DEERHEAD REBER RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	DEERHEAD REBER RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-54481 SOUTH MORIAH RD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	SOUTH MORIAH RD	0	0	0 0	0 0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54484 SOUTH MORIAH RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SOUTH MORIAH RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54501 SOUTH MORIAH RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SOUTH MORIAH RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54504 SOUTH MORIAH RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SOUTH MORIAH RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54521 TROUT BROOK RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54524 TROUT BROOK RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54541 TROUT BROOK RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54544 TROUT BROOK RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54544 TROUT BROOK RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54561 BALDWIN RD						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BALDWIN RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54564 BALDWIN RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BALDWIN RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54581 REBER VALLEY RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	REBER VALLEY RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54584 REBER VALLEY RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	REBER VALLEY RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54601 SPRINGFIELD RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SPRINGFIELD RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54604 SPRINGFIELD RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SPRINGFIELD RD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54621 PEARL STREET PERS SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PEARL STREET PERS SERV	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54624 PEARL STREET CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PEARL STREET CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54641 COUNTY RTE 29 PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	COUNTY RTE 29 PERS SERV	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54644 COUNTY RTE 29 CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY RTE 29 CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54661 COUNTY RTE 10 PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	COUNTY RTE 10 PERS SERV	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54664 COUNTY RTE 10 CONTRACTUAL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY RTE 10 CONTRACTU	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54681 DALTON HILL ROAD PERS SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54681 DALTON HILL ROAD PERS SER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	DALTON HILL ROAD PERS S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54684 DALTON HILL RD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	DALTON HILL RD CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54701 DALTON HILL RD PERSON SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	DALTON HILL RD PERSON S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54704 DALTON HILL RD CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	DALTON HILL RD CONTRACT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54721 TROUT BROOK RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54724 TROUT BROOK RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54741 BALDWIN RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BALDWIN RD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54744 BALDWIN ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BALDWIN ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54761 MOUNTAIN VIEW DR

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DR	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54764 MOUNTAIN VIEW DRIVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54781 GILLESPIE DR

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GILLESPIE DR	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54784 GILLESPIE DRIVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GILLESPIE DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54801 TRACEY RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRACEY RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54804 TRACEY ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRACEY ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54804 TRACEY ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED----- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54841 SUGAR HILL RD, CR.POINT								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	SUGAR HILL RD, CR.POINT	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54844 SUGAR HILL RD, CR.POINT								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SUGAR HILL RD, CR.POINT	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54861 SUGAR HILL RD, CR.POINT								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	SUGAR HILL RD, CR.POINT	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54864 COUNTY ROUTE 29								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	COUNTY ROUTE 29	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54881 PLANK RD, TN OF MORIAH								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	PLANK RD, TN OF MORIAH	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54884 PLANK RD, TN OF MORIAH								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	PLANK RD, TN OF MORIAH	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54901 PILFISHIRE RD., MORIAH

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
TOTAL	PILFISHIRE RD., MORIAH	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54904 PILFISHIRE RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PILFISHIRE RD, MORIAH	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54921 10TH MT HWY, N.ELBA

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	10TH MT HWY, N.ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54924 10TH MT. HWY, N.ELBA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	10TH MT. HWY, N.ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54941 TRACEY ROAD PERSONAL SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRACEY ROAD PERSONAL SE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54944 TRACEY ROAD CONTRACTUAL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRACEY ROAD CONTRACTUAL	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54961 HOFFMAN ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	HOFFMAN ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54961 HOFFMAN ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-54964 HOFFMAN ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	HOFFMAN ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54981 TROUT BROOK ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-54984 TROUT BROOK ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55001 BALDWIN ROAD, TICONDEROGA

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	BALDWIN ROAD, TICONDERO	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55004 BALDWIN ROAD, TICONDEROGA

5408	SUBSTANCE ABUSE PREV TE	0	0	0	0	0	0	0
5409	M.H. PREVENTIVE EDUCATI	0	0	0	0	0	0	0
5419	MENTAL HEALTH PREV EDUC	0	0	0	0	0	0	0
5444	RENTAL OF MACHINERY	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5498	WORKERS'COMP BENE/AWARD	0	0	0	0	0	0	0
TOTAL	BALDWIN ROAD, TICONDERO	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55021 HULLS FALLS RD

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55021 HULLS FALLS RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	HULLS FALLS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55024 HULLS FALLS RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HULLS FALLS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55041 STOWERSVILLLE RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STOWERSVILLLE RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55044 HULLS FALLS RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HULLS FALLS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55061 WELLS HILL RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WELLS HILL RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55064 WELLS HILL RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WELLS HILL RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55081 COUNTY RT 29 RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55081 COUNTY RT 29 RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	COUNTY RT 29 RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55084 COUNTY RT 29 RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY RT 29 RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55101 TRACY RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRACY RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55104 TRACY RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRACY RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55121 TARBELL HILL RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TARBELL HILL RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55124 TARBELL HILL RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TARBELL HILL RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55141 UPPER WORKS RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	UPPER WORKS RD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55144 UPPER WORKS RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	UPPER WORKS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55161 MCKENZIE POND RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55164 MCKENZIE POND RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55181 DELANO RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	DELANO RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55184 DELANO RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	DELANO RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55201 BONNIEWVIEW RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BONNIEWVIEW RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55204 BONNIEWVIEW RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BONNIEWVIEW RD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55204 BONNIEWVIEW RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED----- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55221 LINCOLN POND RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	LINCOLN POND RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55224 LINCOLN POND RD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	LINCOLN POND RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55241 ENSIGN POND RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	ENSIGN POND RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55244 ENSIGN POND RD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	ENSIGN POND RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55261 TRACY RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	TRACY RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55264 TRACY RD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TRACY RD	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55281 TAHAWAS RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TAHAWAS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55284 TAHAWAS RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TAHAWAS RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55301 ENSIGN POND RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55304 ENSIGN POND RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55321 ST REGIS AVE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ST REGIS AVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55324 ST REGIS AVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ST REGIS AVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55341 HOFFMAN RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55341 HOFFMAN RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	HOFFMAN RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55344 HOFFMAN RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	HOFFMAN RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55361 SUNSET DRIVE

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	SUNSET DRIVE	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55364 SUNSET DRIVE

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	SUNSET DRIVE	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55381 TAHAWUS ROAD PERSONAL SER

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	TAHAWUS ROAD PERSONAL S	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55384 TAHAWUS ROAD MISC EXPENSE

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	TAHAWUS ROAD MISC EXPEN	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55401 SPRINGFIELD RD PERS SERV

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	SPRINGFIELD RD PERS SER	0	0	0 0	0 0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55404 SPRINGFIELD RD MISC

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SPRINGFIELD RD MISC	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55421 TRACY ROAD PERSONAL SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRACY ROAD PERSONAL SER	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55424 TRACY ROAD MISC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRACY ROAD MISC	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55441 STEVENSON ROAD PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STEVENSON ROAD PERS SER	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55444 STEVENSON ROAD MISC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STEVENSON ROAD MISC	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55461 ENSIGN POND ROAD PERS SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD PERS S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55464 ENSIGN POND ROAD MISC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD MISC	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55464 ENSIGN POND ROAD MISC

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED---- BASE NEW PROGRAMS		APPROVED BUDGET
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55481 MIDDLE ROAD PERS SERV								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	MIDDLE ROAD PERS SERV	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55484 MIDDLE ROAD MISC								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	MIDDLE ROAD MISC	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55501 VINEYARD ROAD PERS SERV								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	VINEYARD ROAD PERS SERV	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55504 VINEYARD ROAD MISC								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	VINEYARD ROAD MISC	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55524 CREEK ROAD MISC								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CREEK ROAD MISC	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-55541 10TH MTN DIVISION PER SER								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	10TH MTN DIVISION PER S	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55544 10TH MTN DIVISION MISC

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	10TH MTN DIVISION MISC	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55561 LINCOLN POND ROAD PERS SE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LINCOLN POND ROAD PERS	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55564 LINCOLN POND ROAD MISC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LINCOLN POND ROAD MISC	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55581 LINCOLN POND RD, E'TOWN

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LINCOLN POND RD, E'TOWN	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55584 LINCOLN POND RD.

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LINCOLN POND RD.	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55601 STICKNEY BRDIGE RD, JAY

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STICKNEY BRDIGE RD, JAY	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55604 STICKNEY BRIDGE RD, JAY

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE RD, JAY	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55604 STICKNEY BRIDGE RD, JAY

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55621 CTY RT 30, MINERVA						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	CTY RT 30, MINERVA	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55624 COUNTY RT 30, MINERVA						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY RT 30, MINERVA	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55641 WITHERBEE RD, MORIAH						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WITHERBEE RD, MORIAH	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55644 WITHERBEE RD, MORIAH						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WITHERBEE RD, MORIAH	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55661 PILFERSHIRE RD, MORIAH						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PILFERSHIRE RD, MORIAH	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55664 PILFERSHIRE RD, MORIAH						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PILFERSHIRE RD, MORIAH	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55701 10TH MT. DIV, N.ELBA

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	10TH MT. DIV, N.ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55704 10TH MT. DIV., N. ELBA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	10TH MT. DIV., N. ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55721 RIVER RD, ST ARMAND

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	RIVER RD, ST ARMAND	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55724 RIVER RD, ST. ARMAND

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	RIVER RD, ST. ARMAND	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55741 CTY RT 8. WESTPORT

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	CTY RT 8. WESTPORT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55744 CTY RT 8, WESTPORT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	CTY RT 8, WESTPORT	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55761 CROWLEY BRIDGE,WILMINGTON

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55761 CROWLEY BRIDGE,WILMINGTON

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	CROWLEY BRIDGE,WILMINGT	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55764 CROWLEY BRIDGE, WILMINGTO

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	CROWLEY BRIDGE, WILMING	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55781 CREEK RD, CROWN POINT

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	CREEK RD, CROWN POINT	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55784 CREEK RD, CROWN POINT

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	CREEK RD, CROWN POINT	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55801 MACE CHASM RD.

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	MACE CHASM RD.	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55804 MACE CHASM ROAD CONT SERV

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	MACE CHASM ROAD CONT SE	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55821 CREEK ROAD- PERSONAL SERV

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	CREEK ROAD- PERSONAL SE	0	0	0 0	0 0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55824 CREEK ROAD- CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	CREEK ROAD- CONTRACTUAL	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55841 LINCOLN POND-PERSONAL SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LINCOLN POND-PERSONAL S	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55844 LINCOLN POND-CONTRACTUAL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LINCOLN POND-CONTRACTUA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55861 SAYER WALKER ROAD-PERS SE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SAYER WALKER ROAD-PERS	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55864 SAYER WALKER ROAD-CONTRAC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SAYER WALKER ROAD-CONTR	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55881 STICKNEY BRIDGE RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-55884 STICKNEY BRIDGE MISC

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE MISC	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55884 STICKNEY BRIDGE MISC

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55901 BROAD STREET-PERS SERV						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BROAD STREET-PERS SERV	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55904 BROAD STREET-CONTRACTUAL						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BROAD STREET-CONTRACTUAL	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55921 RIVER ROAD-PERSONAL SERV						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	RIVER ROAD-PERSONAL SERV	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55924 RIVER ROAD CONTRACUTAL						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	RIVER ROAD CONTRACUTAL	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55941 HOFFMAN ROAD PER SERV						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	HOFFMAN ROAD PER SERV	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-55944 HOFFMAN ROAD-PERSONAL SERV						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HOFFMAN ROAD-PERSONAL SERV	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55961 HOFFMAN ROAD-PERS SERVICE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	HOFFMAN ROAD-PERS SERVI	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55964 HOFFMAN ROAD-CONTRACTUAL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HOFFMAN ROAD-CONTRACTUA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55981 BLACK POINT RD.

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BLACK POINT RD.	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-55984 BLACK POINT ROAD-CONTRACT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BLACK POINT ROAD-CONTRA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56001 YOUNGS ROAD-PERSONAL SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	YOUNGS ROAD-PERSONAL SE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56004 YOUNGS ROAD-CONTRACT SERV

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	YOUNGS ROAD-CONTRACT SE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56024

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL		0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56024

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56041 CREEK ROAD						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	CREEK ROAD	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56044 CREEK ROAD						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	CREEK ROAD	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56061 GLEN ROAD						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GLEN ROAD	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56064 GLEN ROAD						
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GLEN ROAD	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56081 BARRETT ROAD BRIDGE						
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BARRETT ROAD BRIDGE	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56082						
5295	BRIDGES	0	0	0	0	0
TOTAL		0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56084 BARRETT ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BARRETT ROAD BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56101 COUNTY ROUTE 10

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	COUNTY ROUTE 10	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56104 COUNTY ROUTE 10

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY ROUTE 10	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56121 STOWERSVILLE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STOWERSVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56124 STOWERSVILLE ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STOWERSVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56141 IRISHTOWN ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	IRISHTOWN ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56144 IRISHTOWN ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	IRISHTOWN ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56144 IRISHTOWN ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED----- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56161 STONE STREET BRIDGE								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	STONE STREET BRIDGE	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56164 STONE STREET BRIDGE								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	STONE STREET BRIDGE	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56181 WITHERBEE ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	WITHERBEE ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56184 WITHERBEE ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WITHERBEE ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56201 RIVER ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	RIVER ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56204 RIVER ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	RIVER ROAD	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56221 AVERYVILLE ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56224 AVERYVILLE ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56241 BLACK POINT ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BLACK POINT ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56244 BLACK POINT ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BLACK POINT ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56261 MOUNTAIN VIEW DRIVE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56264 MOUNTAIN VIEW DRIVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56281 HASELTON ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56281 HASELTON ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	HASELTON ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56284 HASELTON ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HASELTON ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56321 LAKESHORE RD, ESSEX

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LAKESHORE RD, ESSEX	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56324 LAKESHORE RD, ESSEX

5410	OFFICE SUPPLIES	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LAKESHORE RD, ESSEX	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56341 GLEN ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GLEN ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56344 GLEN ROAD

5483	BRIDGE REPAIRS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GLEN ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56364 GOUCHIE RD, MINERVA

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	GOUCHIE RD, MINERVA	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56364 GOUCHIE RD, MINERVA

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-56381 WILSON ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	WILSON ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56384 WILSON RD, MINERVA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WILSON RD, MINERVA	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56401 CENTER ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	CENTER ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56404 CENTER RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CENTER RD, MORIAH	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56421 OLD MILITARY ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56424 OLD MILITARY RD, NORTH EL

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	OLD MILITARY RD, NORTH	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56441 GILLESPIE DRIVE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GILLESPIE DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56444 GILLESPIE DRIVE, ST.ARMAN

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GILLESPIE DRIVE, ST.ARM	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56461 CTY RT 8, E'TOWN

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	CTY RT 8, E'TOWN	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56464 PUTT'S POND RD, TI

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PUTT'S POND RD, TI	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56484 CTY RT 8, E'TOWN

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	CTY RT 8, E'TOWN	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56501 HIGHLAND ROAD, CHESTERFLD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	HIGHLAND ROAD, CHESTERF	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56504 HIGHLAND RD, CHESTERFIELD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	HIGHLAND RD, CHESTERFIE	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56504 HIGHLAND RD, CHESTERFIELD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED----- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56508 HIGHLAND ROAD, CHESTERFLD								
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	HIGHLAND ROAD, CHESTERF	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56521 HIGHLANDS ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	HIGHLANDS ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56524 HIGHLANDS ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	HIGHLANDS ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56541 LAKESHORE ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	LAKESHORE ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56544 LAKESHORE ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	LAKESHORE ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56561 ESSEX STORM SEWER								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	ESSEX STORM SEWER	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56564 ESSEX STORM SEWER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ESSEX STORM SEWER	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56581 STICKNEY BRIDGE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56584 STICKNEY BRIDGE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56601 TRUMBULL'S ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRUMBULL'S ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56604 TRUMBULL'S ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRUMBULL'S ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56621 GOUCHIE BRIDGE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GOUCHIE BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5112 PERMANENT IMPROVEMENTS
 BUDGET UNIT-56624 GOUCHIE BRIDGE

5483	BRIDGE REPAIRS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56624 GOUCHIE BRIDGE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	GOUCHIE BRIDGE	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56644 WILSON ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	WILSON ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56664 OLD MILITARY RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	OLD MILITARY RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56681 SHORE AIRPORT ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
TOTAL	SHORE AIRPORT ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56684 SHORE AIRPORT RD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	SHORE AIRPORT RD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56701 PUTT'S POND ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	PUTT'S POND ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56704 PUTT'S POND ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	PUTT'S POND ROAD	0	0	0 0	0 0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56721 PORT DOUGLAS ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PORT DOUGLAS ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56724 PORT DOUGLAS ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PORT DOUGLAS ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56741 WHITE CHURCH ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WHITE CHURCH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56744 WHITE CHURCH ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WHITE CHURCH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56761 TRUMBELL'S ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TRUMBELL'S ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56764 TRUMBELL'S ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TRUMBELL'S ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56781 STICKNEY BR RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56781 STICKNEY BR RD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	STICKNEY BR RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56784 STICKNEY BR RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STICKNEY BR RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56801 COUNTY RTE 29

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	COUNTY RTE 29	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56804 COUNTY RTE 29

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY RTE 29	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56821 MORIAH ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MORIAH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56824 MORIAH ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MORIAH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56841 BEAR CUB ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BEAR CUB ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56844 BEAR CUB ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BEAR CUB ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56881 WHITE CHURCH ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WHITE CHURCH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56884 WHITE CHURCH ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WHITE CHURCH ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56901 DEERHEAD REBER ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	DEERHEAD REBER ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56904 DEERHEAD REBER ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	DEERHEAD REBER ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56921 COUNTY ROUTE 30

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	COUNTY ROUTE 30	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56924 COUNTY ROUTE 30

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	COUNTY ROUTE 30	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-56924 COUNTY ROUTE 30

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE	NEW PROGRAMS	-----RECOMMENDED----- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56941 PLANK ROAD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	PLANK ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56944 PLANK ROAD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	PLANK ROAD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56961 BLUE RIDGE RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56964 BLUE RIDGE RD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56981 BLUE RIDGE RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE RD	0	0	0	0	0	0	0
FUND-D COUNTY ROAD FUND DEPARTMENT-5112 PERMANENT IMPROVEMENTS BUDGET UNIT-56984 BLUE RIDGE RD								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE RD	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57001 BEAR CUB ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BEAR CUB ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57004 BEAR CUB ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BEAR CUB ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57021 RIVER ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	RIVER ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57024 RIVER ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	RIVER ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57041 MIDDLE CHILSON RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MIDDLE CHILSON RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57044 MIDDLE CHILSON RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MIDDLE CHILSON RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57061 SAM SPEAR ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57061 SAM SPEAR ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	SAM SPEAR ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57064 SAM SPEAR ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	SAM SPEAR ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57081 COUNTY ROUTE 10

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	COUNTY ROUTE 10	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57084 COUNTY ROUTE 10

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	COUNTY ROUTE 10	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57101 SPRINGFIELD ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	SPRINGFIELD ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57104 SPRINGFIELD ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	SPRINGFIELD ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57121 LETSONVILLE BRIDGE

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	LETSONVILLE BRIDGE	0	0	0 0	0 0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57124 LETSONVILLE BRIDGE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5483	BRIDGE REPAIRS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LETSONVILLE BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57161 TROUT BROOK ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57164 TROUT BROOK RD, SCHROON

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK RD, SCHROON	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57181 AP MORSE MEMORIAL HWY

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	AP MORSE MEMORIAL HWY	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57184 AP MORSE HW, MINERVA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	AP MORSE HW, MINERVA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57201 STICKNEY BRIDGE RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STICKNEY BRIDGE RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57204 STICKNEY BRIDGE RD, JAY

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57204 STICKNEY BRIDGE RD, JAY

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	STICKNEY BRIDGE RD, JAY	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57221 GLEN ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GLEN ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57224 GLEN RD, JAY

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GLEN RD, JAY	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57241 PLANK RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PLANK RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57244 PLANK RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PLANK RD, MORIAH	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57261 WITHERBEE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
TOTAL	WITHERBEE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57264 WITHERBEE RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WITHERBEE RD, MORIAH	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57264 WITHERBEE RD, MORIAH

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
FUND-D COUNTY ROAD FUND								
DEPARTMENT-5112 PERMANENT IMPROVEMENTS								
BUDGET UNIT-57281 RAYMOND WRIGHT RD								
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	RAYMOND WRIGHT RD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57284 RAYMOND WRIGHT RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	RAYMOND WRIGHT RD, MORI	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57301 WHITE CHURCH RD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	WHITE CHURCH RD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57304 WHITE CHURCH RD, C.P.

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WHITE CHURCH RD, C.P.	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57321 FISHER HILL RD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	FISHER HILL RD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57324 FISHER HILL RD, MORIAH

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	FISHER HILL RD, MORIAH	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57341 SPRINGFIELD RD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SPRINGFIELD RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57344 SPRINGFIELD RD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SPRINGFIELD RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57361 WHITEFACE INN RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WHITEFACE INN RD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57364 WHITEFACE INN RD, N.E.

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WHITEFACE INN RD, N.E.	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57381 RIVER ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	RIVER ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57384 RIVER RD, ST. ARMAND

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	RIVER RD, ST. ARMAND	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57401 JERSEY STREET

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57401 JERSEY STREET

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	JERSEY STREET	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57404 JERSEY ST, ESSEX

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	JERSEY ST, ESSEX	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57421 BARTLETT BRIDGE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BARTLETT BRIDGE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57424 BARTLETT BRIDGE, KEENE

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	BARTLETT BRIDGE, KEENE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57441 LAKESHORE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LAKESHORE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57444 LAKESHORE ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LAKESHORE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57461 VALLEY ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	VALLEY ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57464 VALLEY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	VALLEY ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57481 FOX FARM ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	FOX FARM ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57484 FOX FARM ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	FOX FARM ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57501 GILLESPIE DRIVE

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	GILLESPIE DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57504 GILLESPIE DRIVE

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	GILLESPIE DRIVE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57521 ENSIGN POND ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57524 ENSIGN POND ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57524 ENSIGN POND ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57541 WINDY HILL ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	WINDY HILL ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57544 WINDY HILL ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WINDY HILL ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57561 CORDUROY ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	CORDUROY ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57564 CORDUROY ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CORDUROY ROAD	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57581 CR 29

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	CR 29	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57584 CR 29

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CR 29	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57601 TROUT BROOK ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57604 TROUT BROOK ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57621 STOWERSVILLE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	STOWERSVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57624 STOWERSVILLE ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	STOWERSVILLE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57641 JERSEY STREET

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	JERSEY STREET	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57644 JERSEY STREET

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	JERSEY STREET	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57661 LAKE AUGER ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57661 LAKE AUGER ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	LAKE AUGER ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57664 AUGER LAKE ROAD

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	AUGER LAKE ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57681 SHELDRAKE ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	SHELDRAKE ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57684 SHELDRAKE ROAD

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	SHELDRAKE ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57701 FOX RUN ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	FOX RUN ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57704 FOX RUN ROAD

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	FOX RUN ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57721 LONGS HILL ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57721 LONGS HILL ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LONGS HILL ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57724 LONGS HILL ROAD

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	LONGS HILL ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57741 TROUT BROOK ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57744 TROUT BROOK ROAD

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	TROUT BROOK ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57761 ENSIGN POND ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57764 ENSIGN POND ROAD

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57781 WINDY HILL ROAD

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57781 WINDY HILL ROAD

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	WINDY HILL ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57784 WINDY HILL ROAD

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	WINDY HILL ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57801 BLUE RIDGE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57804 BLUE RIDGE ROAD

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57821 ENSIGN POND RD NO HUDSON

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57824 ENSIGN POND RD NO HUDSON

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57841 RUSSELL STREET

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	RUSSELL STREET	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57844 RUSSELL STREET

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	RUSSELL STREET	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57861 SHELDRAKE ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	SHELDRAKE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57864 SHELDRAKE ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	SHELDRAKE ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57881 DEERHEAD ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	DEERHEAD ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57884 DEERHEAD ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	DEERHEAD ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57901 ENSIGN POND ROAD MORIAH

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57901 ENSIGN POND ROAD MORIAH

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
TOTAL	ENSIGN POND ROAD MORIAH	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57904 ENSIGN POND ROAD MORIAH

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	ENSIGN POND ROAD MORIAH	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57921 ENSIGN POND RD NO HUDSON

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57924 ENSIGN POND RD NO HUDSON

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57941 OLD SCHROON ROAD

5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
TOTAL	OLD SCHROON ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57944 OLD SCHROON ROAD

5444	RENTAL OF MACHINERY	0	0	0 0	0 0	0
5487	MISCELLANEOUS EXPENSES	0	0	0 0	0 0	0
TOTAL	OLD SCHROON ROAD	0	0	0 0	0 0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57961 ALEXANDRIA AVENUE

5110	REGULAR WAGES	0	0	0 0	0 0	0
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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57961 ALEXANDRIA AVENUE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ALEXANDRIA AVENUE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57964 ALEXANDRIA AVENUE

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ALEXANDRIA AVENUE	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57981 ETOWN/WADHAMS ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ETOWN/WADHAMS ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-57984 ETOWN/WADHAMS ROAD

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ETOWN/WADHAMS ROAD	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58001 FOURTEENTH RD MINERVA

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	FOURTEENTH RD MINERVA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58004 FOURTEENTH RD MINERVA

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	FOURTEENTH RD MINERVA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58021 ENSIGN POND RD MORIAH

5110	REGULAR WAGES	0	0	0	0	0
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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58021 ENSIGN POND RD MORIAH

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND RD MORIAH	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58024 ENSIGN POND RD MORIAH

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND RD MORIAH	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58041 AVERYVILLE RD NO ELBA

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	AVERYVILLE RD NO ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58044 AVERYVILLE RD NO ELBA

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	AVERYVILLE RD NO ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58061 OLD MILITARY RD NO ELBA

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	OLD MILITARY RD NO ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58064 OLD MILITARY RD NO ELBA

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	OLD MILITARY RD NO ELBA	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58081 ENSIGN POND RD NO HUDSON

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58081 ENSIGN POND RD NO HUDSON

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58084 ENSIGN POND RD NO HUDSON

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND RD NO HUDSO	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58101 PUTTS POND RD TI 74TO ARM

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PUTTS POND RD TI 74TO A	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58104 PUTTS POND RD TI 74TO ARM

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PUTTS POND RD TI 74TO A	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58121 PUTTS POND RD TI

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	PUTTS POND RD TI	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58124 PUTTS POND RD TI

5444	RENTAL OF MACHINERY	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	PUTTS POND RD TI	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58144 MOREHOUSE BRIDGE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MOREHOUSE BRIDGE	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58161 TOWNSHED RD MINERVA

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	TOWNSHED RD MINERVA	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-58164 TOWNSHED RD MINERVA

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TOWNSHED RD MINERVA	0	0	0	0	0	0	0
TOTAL	PERMANENT IMPROVEMENTS	2,902,875	3,264,148	3,197,985	0	3,197,985	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5142 SNOW REMOVAL
 BUDGET UNIT-51421 SNOW REMOVAL PERSONAL SER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5100	DPW PERSONAL SERVICE CH	0	0	0	0	0	0	0
5110	REGULAR WAGES	111,427	121,958	97,637	0	97,637	0	0
5120	OVERTIME WAGES	24,822	40,225	52,246	0	52,246	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	3,750	3,750	3,750	0	3,750	0	0
TOTAL	SNOW REMOVAL PERSONAL S	139,999	165,933	153,633	0	153,633	0	0

FUND-D COUNTY ROAD FUND
 DEPARTMENT-5142 SNOW REMOVAL
 BUDGET UNIT-51424 SNOW REMOVAL CONTRACTUAL

5408TN	TOWN RENTAL HIGHWAY	30,000	30,000	30,000	0	30,000	0	0
5409TL	TOWN LABOR HIGHWAY	18,000	18,000	18,000	0	18,000	0	0
5419OMR	OTHER MACHINERY RENTAL	0	0	0	0	0	0	0
5440CALC	CALCIUM CHLORIDE	15,000	15,000	15,000	0	15,000	0	0
5440SALT	TOWN SALT HIGHWAY	1,616,210	1,648,030	1,657,515	0	1,657,515	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5443OT	OT MEALS	0	0	0	0	0	0	0
5444	RENTAL OF MACHINERY	142,500	142,500	142,500	0	142,500	0	0
5459CS	COUNTY SALT HIGHWAY	175,010	175,010	176,000	0	176,000	0	0
5460SAND	SAND-HIGHWAY	1,500	1,500	1,500	0	1,500	0	0
5474SSC	NYS SNOW CONTRACT	0	0	0	0	0	0	0
5474TSC	TOWN SNOW CONTRACTS	1,594,171	1,594,171	1,594,171	0	1,594,171	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487PY	PRIOR YEAR EXP/REDUCE R	0	0	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	0	0	0	0	0	0	0
TOTAL	SNOW REMOVAL CONTRACTUA	3,592,391	3,624,211	3,634,686	0	3,634,686	0	0
TOTAL	SNOW REMOVAL	3,732,389	3,790,144	3,788,319	0	3,788,319	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5144 SNOW REMOVAL STATE
BUDGET UNIT-51441 SNOW REMOVAL STATE-PERSON

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
TOTAL	SNOW REMOVAL STATE-PERS	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5144 SNOW REMOVAL STATE
BUDGET UNIT-51444 SNOW REMOVAL STATE-CONTR

5408TN	TOWN RENTAL HIGHWAY	17,000	17,000	17,000	0	17,000	0	0
5409TL	TOWN LABOR HIGHWAY	3,000	3,000	3,000	0	3,000	0	0
5444	RENTAL OF MACHINERY	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	500	500	500	0	500	0	0
TOTAL	SNOW REMOVAL STATE-CONT	20,500	20,500	20,500	0	20,500	0	0
TOTAL	SNOW REMOVAL STATE	20,500	20,500	20,500	0	20,500	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-9800 COUNTY ROAD DEBT PAYMENTS
 BUDGET UNIT-98004 COUNTY ROAD DEBT PAYMENTS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5503	TRACEY ROAD DEBT INTERE	0	0	0	0	0	0	0
5504	TRACEY ROAD PRINCIPAL	0	0	0	0	0	0	0
5505	FLOOD REPAIR PRINCIPAL	0	0	0	0	0	0	0
5506	FLOOD REPAIR INTEREST	0	0	0	0	0	0	0
5509	5-YR PLAN-BRIDGE REHAB	525,000	540,000	555,000	0	555,000	0	0
5510	5-YR PLAN-BRIDGE REHAB	222,444	210,362	198,482	0	198,482	0	0
5511	PRINCIPAL P'MENT ARMORY	0	0	0	0	0	0	0
5514	LOADER'S PRINCIPAL	0	0	0	0	0	0	0
5515	LOADER'S INTEREST	0	0	0	0	0	0	0
5516	COUNTY ROAD PROJECTS-PR	740,000	765,000	0	0	0	0	0
5517	COUNTY ROAD PROJECTS-IN	48,944	25,819	0	0	0	0	0
5518	MODULAR JAIL-PRINCIPLE	0	0	0	0	0	0	0
5519	ROAD CONSTRUCTION-INTER	0	0	0	0	0	0	0
5520	ROAD CONSTRUCTION-PRINC	0	0	0	0	0	0	0
5521	ROAD CONSTRUCTION-INTER	0	0	0	0	0	0	0
5522	PICK UP BROOM PRINCIPAL	0	0	0	0	0	0	0
5523	PICKUP BROOM INTEREST	0	0	0	0	0	0	0
5526	TRUCK PRINCIPLE	0	0	0	0	0	0	0
5527	TRUCK INTEREST	0	0	0	0	0	0	0
5530	PRINC- COUNTY RD PROJ#5	0	0	0	0	0	0	0
5531	INT -COUNTY RD PROJ #5-	0	0	0	0	0	0	0
5532	PRINC- COUNTY RD	0	0	0	0	0	0	0
5533	INTEREST COUNTY RD	0	0	0	0	0	0	0
5534	PRINCIPAL 2012 SERIES R	224,471	235,054	235,054	0	235,054	0	0
5535	INTEREST 2012 SERIES RE	84,205	72,716	60,964	0	60,964	0	0
5536	BAN PRNCP 5 YR EQMNT PL	63,000	501,667	501,667	0	501,667	0	0
5537	BAN INT- 5 YR EQPMNT PL	21,482	45,150	30,100	0	30,100	0	0
TOTAL	COUNTY ROAD DEBT PAYMEN	1,929,546	2,395,768	1,581,267	0	1,581,267	0	0
TOTAL	COUNTY ROAD DEBT PAYMEN	1,929,546	2,395,768	1,581,267	0	1,581,267	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-9909 TRANSFER TO OTHER FUNDS
BUDGET UNIT-9907 TRANSFER TO S.I.R.

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
TOTAL	TRANSFER TO S.I.R.	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-9909 TRANSFER TO OTHER FUNDS
BUDGET UNIT-9908 TRANSFER TO OTHER FUNDS

5860	UNEMPLOYMENT	0	0	0	0	0
599011	TRANSFER TO GENERAL	0	0	0	0	0
59902	TRANSFER TO S I R	0	0	0	0	0
59906	TRANSFER TO RD MACHINER	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-9909 TRANSFER TO OTHER FUNDS
BUDGET UNIT-9909 TRANSFERS TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0
59905	TRANSFER TO CAPITAL FUN	390,500	0	0	0	0
TOTAL	TRANSFERS TO OTHER FUND	390,500	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	390,500	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-9999 EMPLOYEE BENEFITS
BUDGET UNIT-99008 EMPLOYEE BENEFITS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---	RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS		BUDGET
5530	PRINC- COUNTY RD PROJ#5	0	0	0	0	0	0		0
5531	INT -COUNTY RD PROJ #5-	0	0	0	0	0	0		0
5810	RETIREMENT	326,484	275,298	284,086	2,370	284,086	2,370		0
5810A	RETIREMENT AMORTIZATION	0	43,510	52,208	0	52,208	0		0
5820	SOCIAL SECURITY	147,007	151,938	156,213	1,148	156,213	1,148		0
5830	WORKERS COMPENSATION	288,465	242,937	242,937	0	217,865	0		0
5840	DISABILITY INSURANCE	2,882	0	2,772	0	2,772	0		0
5850	HEALTH INSUR-CURRENT EM	589,622	633,147	623,468	0	611,479	0		0
5851	PHARMACY EXP-CURRENT EM	132,404	141,603	141,422	0	138,702	0		0
5852	MEDICARE REFUNDS	0	63,924	64,652	0	64,652	0		0
5855	HEALTH INS RETIREES	440,850	412,442	434,378	0	426,024	0		0
5856	PHARMACY COSTS-RETIREES	252,437	285,206	283,441	0	277,991	0		0
5860	UNEMPLOYMENT	0	1,341	2,165	0	2,165	0		0
5861	EMPLOYEE BENEFIT ADMIN	180	0	0	0	0	0		0
TOTAL	EMPLOYEE BENEFITS	2,180,331	2,251,346	2,287,742	3,518	2,234,157	3,518		0
TOTAL	EMPLOYEE BENEFITS	2,180,331	2,251,346	2,287,742	3,518	2,234,157	3,518		0
TOTAL	COUNTY ROAD FUND	15,304,106	15,821,165	15,123,124	18,518	15,069,538	18,518		0

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FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51301 ROAD MACH PERSONAL SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	448,041	441,976	454,477	42,775	454,477	0	0
5120	OVERTIME WAGES	3,412	8,840	9,060	0	9,060	0	0
5150	LONGEVITY WAGES	7,650	5,100	5,100	0	5,100	0	0
5160	CLOTHING ALLOWANCES	4,250	4,250	4,250	425	4,250	0	0
5170	PAYROLL-MEAL ALLOWANCES	100	100	100	0	100	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	10,000	0	10,000	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
TOTAL	ROAD MACH PERSONAL SERV	463,452	460,265	482,987	43,200	482,987	0	0

FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51302 ROAD MACHINERY EQUIPMENT

5212	REPAIRS BUILDING	5,000	11,000	16,000	0	16,000	0	0
5215	SECURITY REMODELING	0	0	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	70,000	0	70,000	0	0
5240	HIGHWAY AND STREET EQUI	0	888,000	730,000	0	730,000	0	0
5250	TECHNICAL EQUIPMENT	6,000	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0	0	0
5290	RADIO EQUIPMENT	0	0	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
5402DEP	LANDFILL MOBILE DEPRECA	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY EQUIPMEN	11,000	899,000	816,000	0	816,000	0	0

FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51304 ROAD MACH CONTRACTUAL

5400INV	INVENTORY	6,000	11,600	7,000	0	7,000	0	0
5401	WELDING SUPPLIES AND MA	4,000	4,000	4,000	0	4,000	0	0
5402	PAVE PARKING LOT	0	0	0	0	0	0	0
5403	WASTE REMOVAL	5,000	5,000	5,000	0	5,000	0	0
5404	TOOLS	9,000	9,000	5,370	0	5,370	0	0
5410	OFFICE SUPPLIES	9,500	9,500	9,500	0	9,500	0	0
5412	REPAIRS -BUILDING	9,000	9,000	5,230	0	5,230	0	0
5413	MAINTENANCE BLDG AND PR	0	0	0	0	0	0	0
5415	ELECTRICITY	17,000	16,000	16,000	0	16,000	0	0
5418	FUEL AND OIL	45,000	43,400	43,400	0	43,400	0	0
5420	PRINTING	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	8,000	8,000	8,000	0	8,000	0	0
5423	TELEPHONE	1,800	1,800	1,800	0	1,800	0	0

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FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51304 ROAD MACH CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5431	SAFETY MATERIALS/PROGRA	3,000	3,000	3,000	0	3,000	0	0
5441	AUTO SUPPLIES AND REPAI	100,000	100,000	100,000	0	100,000	0	0
5442	AUTO-GAS/OIL/DIESEL	400,000	390,000	390,000	0	390,000	0	0
5443	TRAVEL REIMBURSEMENT	300	300	300	0	300	0	0
5451	TRAINING SCHOOLS/CONVEN	2,500	2,500	2,500	0	2,500	0	0
5453	UNIFORMS AND CLOTHING	6,000	6,000	6,000	0	6,000	0	0
5457	MEDICAL EXAMS	2,500	2,500	2,500	0	2,500	0	0
5458	BRIDGE MATERIALS	0	0	0	0	0	0	0
5461	BITUMINOUS MATERIALS	0	0	0	0	0	0	0
5462	GRAVEL	1,000	1,000	1,000	0	1,000	0	0
5464	H/WAY VEH REPAIRS &PART	300,000	300,000	300,000	0	300,000	0	0
5464SW	VEHICLE REPAIRS-PARTS S	0	0	0	0	0	0	0
5464TN	VEHICLE REPAIRS-PARTS T	0	0	0	0	0	0	0
5466LBM	LIQUID BITUMINOUS MATER	0	0	0	0	0	0	0
5468	CULVERT PIPE & REPAIRS	45,000	50,000	50,000	0	50,000	0	0
5469	GUIDE RAIL MATERIALS	5,000	5,000	5,000	0	5,000	0	0
5471	RADIO LINE LEASE & REPA	1,000	1,000	1,000	0	1,000	0	0
5475	GENERAL INSURANCE	52,214	57,887	49,594	0	49,594	0	0
5487	MISCELLANEOUS EXPENSES	10,000	7,400	7,400	0	7,400	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	ROAD MACH CONTRACTUAL	1,042,814	1,043,887	1,023,594	0	1,023,594	0	0

FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51308 ROAD MACH EMPLOYEE BENE

5810	RETIREMENT	76,529	60,619	59,496	4,018	59,496	0	0
5810A	RETIREMENT AMORTIZATION	0	9,425	11,309	0	11,309	0	0
5820	SOCIAL SECURITY	35,120	34,526	36,248	3,305	36,248	0	0
5830	WORKERS COMPENSATION	30,060	26,919	26,919	0	26,588	0	0
5840	DISABILITY INSURANCE	779	0	660	0	660	0	0
5850	HEALTH INSUR-CURRENT EM	185,562	169,985	153,700	23,084	150,744	0	0
5851	PHARMACY EXP-CURRENT EM	40,557	39,960	36,596	4,962	35,892	0	0
5856	PHARMACY COSTS-RETIRES	0	0	0	0	0	0	0
5861	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0	0	0
TOTAL	ROAD MACH EMPLOYEE BENE	368,607	341,434	324,928	35,369	320,937	0	0

FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-51309 TRANSFER TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	ROAD MACHINER FUND TRAN	1,885,873	2,744,587	2,647,508	78,569	2,643,518	0	0

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FUND-DM ROAD MACHINERY FUND
DEPARTMENT-9910 ROAD MACHINERY TRANSFERS
BUDGET UNIT-9910 ROAD MACHINERY TRANSFERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5940	TRANSFERS TO OTHER FUND	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY TRANSFER	0	0	0	0	0	0	0
FUND-DM ROAD MACHINERY FUND								
DEPARTMENT-9910 ROAD MACHINERY TRANSFERS								
BUDGET UNIT-99104 ROAD MACHINERY TRANSFERS								
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY TRANSFER	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY TRANSFER	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY FUND	1,885,873	2,744,587	2,647,508	78,569	2,643,518	0	0

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FUND-EF ENTERPRISE HEALTH FUND
 DEPARTMENT-E6010 NURSING ADMINISTRATION
 BUDGET UNIT-E60101 NURS ADM PERSONAL SERVICE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS		APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0	0	0
5112	CHARGE NURSE PAY	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	NURS ADM PERSONAL SERVI	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
 DEPARTMENT-E6010 NURSING ADMINISTRATION
 BUDGET UNIT-E60104 NURSING ADMIN CONTRACTUAL

5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0	0	0
5E67	HN OTHER PURCHASED SERV	0	0	0	0	0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0	0	0	0
5E91	HN OTHER DIRECT EXPENSE	0	0	0	0	0	0	0
TOTAL	NURSING ADMIN CONTRACTU	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
 DEPARTMENT-E6010 NURSING ADMINISTRATION
 BUDGET UNIT-E60131 NURS ADM COMP OP PERS SVC

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	NURS ADM COMP OP PERS S	0	0	0	0	0	0	0
TOTAL	NURSING ADMINISTRATION	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E60191 RN PERSONAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0
5112	CHARGE NURSE PAY	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	RN PERSONAL SERVICES	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E60201 LPN PERSONAL SERVICES

5110	REGULAR WAGES	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	LPN PERSONAL SERVICES	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E60204 NURS CONTRACTUAL SERVICES

5E00	NH QUAL IMP C-019489	0	0	0	0	0
5E01	MEDICARE A	0	0	0	0	0
5E15	HN UNIFORMS	0	0	0	0	0
5E48	RN DEGREE PROGRAM	0	0	0	0	0
5E49	HN OTH MED CARE MAT/SUP	0	0	0	0	0
5E52	MEDICAL FOOD	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E60204 NURS CONTRACTUAL SERVICES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0
5E57	HN INSTR & MINOR MED EQ	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0
5E62	HN PURCHASED SUPPLY MED	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0
5E86	HN PRINTING	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0	0
TOTAL	NURS CONTRACTUAL SERVIC	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E60211 NURSING ASSIST PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	NURSING ASSIST PERS SER	0	0	0	0	0
TOTAL	NURSING	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7260 ACTIVITIES
BUDGET UNIT-E72591 ACTIVITIES DIR PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
5150	LONGEVITY WAGES	0	0	0 0	0 0	0
5160	CLOTHING ALLOWANCES	0	0	0 0	0 0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0 0	0 0	0
5190	HEALTH INSURANCE B/O	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
5E19	HN PENSION-RETIREMENT E	0	0	0 0	0 0	0
TOTAL	ACTIVITIES DIR PERS SER	0	0	0 0	0 0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7260 ACTIVITIES
BUDGET UNIT-E72601 ACTIVITIES AIDES PERS SVC

5110	REGULAR WAGES	0	0	0 0	0 0	0
5111	SHIFT DIFF-FULL TIME	0	0	0 0	0 0	0
5120	OVERTIME WAGES	0	0	0 0	0 0	0
5130	PART TIME WAGES	0	0	0 0	0 0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0 0	0 0	0
5132	PER DIEM (10% OF HRLY)	0	0	0 0	0 0	0
5150	LONGEVITY WAGES	0	0	0 0	0 0	0
5160	CLOTHING ALLOWANCES	0	0	0 0	0 0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0 0	0 0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0 0	0 0	0
5190	HEALTH INSURANCE B/O	0	0	0 0	0 0	0
5810	RETIREMENT	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
5E19	HN PENSION-RETIREMENT E	0	0	0 0	0 0	0
TOTAL	ACTIVITIES AIDES PERS S	0	0	0 0	0 0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7260 ACTIVITIES
BUDGET UNIT-E72604 ACTIVITIES CONTRACTUAL

5E29	HN PASTORAL SERVICES	0	0	0 0	0 0	0
5E50	HN FOOD SUPPLIES	0	0	0 0	0 0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0 0	0 0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0 0	0 0	0
5E67	HN OTHER PURCHASED SERV	0	0	0 0	0 0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0 0	0 0	0
5E86	HN PRINTING	0	0	0 0	0 0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0 0	0 0	0
5E89	HN BOOKS & PERIODICALS	0	0	0 0	0 0	0
5E90	HN POSTAGE	0	0	0 0	0 0	0
5E92	DONATED SERVICES	0	0	0 0	0 0	0
TOTAL	ACTIVITIES CONTRACTUAL	0	0	0 0	0 0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7260 ACTIVITIES
BUDGET UNIT-E72604 ACTIVITIES CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	ACTIVITIES	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7270 HN PHARMACY
BUDGET UNIT-E72704 PHARMACY CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E28	HN PHARMACIST	0	0	0	0	0	0	0
5E41	HN OXYGEN	0	0	0	0	0	0	0
5E42	HN RX DRUGS	0	0	0	0	0	0	0
5E43	HN OTC DRUGS	0	0	0	0	0	0	0
5E49	HN OTH MED CARE MAT/SUP	0	0	0	0	0	0	0
5E68	HN CONTRACTED SERVICES	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
TOTAL	PHARMACY CONTRACTUAL	0	0	0	0	0	0	0
TOTAL	HN PHARMACY	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7280 PODIATRIST
BUDGET UNIT-E72804 PODIATRIST CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E62	HN PURCHASED SUPPLY MED	0	0	0	0	0	0	0
TOTAL	PODIATRIST CONTRACTUAL	0	0	0	0	0	0	0
TOTAL	PODIATRIST	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7290 DENTAL
BUDGET UNIT-E72904 DENTAL CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E64	HN DENTIST	0	0	0	0	0	0	0
5E91	HN OTHER DIRECT EXPENSE	0	0	0	0	0	0	0
TOTAL	DENTAL CONTRACTUAL	0	0	0	0	0	0	0
TOTAL	DENTAL	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7330 PHYSICAL THERAPY
BUDGET UNIT-E73304 PHYSICAL THERAPY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E27	HN PHYSICAL THERAPIST	0	0	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
TOTAL	PHYSICAL THERAPY	0	0	0	0	0	0	0
TOTAL	PHYSICAL THERAPY	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7340 OCCUPATIONAL THERAPY
BUDGET UNIT-E73404 OCCUPATIONAL THERAPY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E26	HN OCC THERAPY CONSULTA	0	0	0	0	0	0	0
TOTAL	OCCUPATIONAL THERAPY	0	0	0	0	0	0	0
TOTAL	OCCUPATIONAL THERAPY	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7350 SPEECH & HEARING THERAPY
BUDGET UNIT-E73504 SPEECH & HEARING THERAPY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E25	HN SPEECH THERAPY	0	0	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0	0	0
TOTAL	SPEECH & HEARING THERAP	0	0	0	0	0	0	0
TOTAL	SPEECH & HEARING THERAP	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7380 HN SOCIAL SERVICES
BUDGET UNIT-E73801 CASEWORKER PERSONAL SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	CASEWORKER PERSONAL SER	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7380 HN SOCIAL SERVICES
BUDGET UNIT-E73804 HN SOCIAL SERVICES

5E21	HN SOCIAL WORKER CONSUL	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0	0
5E90	HN POSTAGE	0	0	0	0	0
5E91	HN OTHER DIRECT EXPENSE	0	0	0	0	0
TOTAL	HN SOCIAL SERVICES	0	0	0	0	0
TOTAL	HN SOCIAL SERVICES	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7390 MEDICAL RECORDS
BUDGET UNIT-E73901 MEDICAL RECORDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	MEDICAL RECORDS	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7390 MEDICAL RECORDS
BUDGET UNIT-E73904 MEDICAL RECORDS

5E37	HN MEDICAL RECORDS	0	0	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0	0	0
TOTAL	MEDICAL RECORDS	0	0	0	0	0	0	0
TOTAL	MEDICAL RECORDS	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7420 MEDICAL DIRECTOR
BUDGET UNIT-E74201 MEDICAL DIRECTOR PERS SRV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----	RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS		BASE	NEW PROGRAMS	BUDGET
5110	REGULAR WAGES	0	0	0	0		0	0	0
5150	LONGEVITY WAGES	0	0	0	0		0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0		0	0	0
5810	RETIREMENT	0	0	0	0		0	0	0
5820	SOCIAL SECURITY	0	0	0	0		0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0		0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0		0	0	0
TOTAL	MEDICAL DIRECTOR PERS S	0	0	0	0		0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7420 MEDICAL DIRECTOR
BUDGET UNIT-E74204 MEDICAL DIRECTOR

5E35	HN PART TIME PHYSICIAN	0	0	0	0		0	0	0
5E39	PHYSICIAN'S ASSISTANT	0	0	0	0		0	0	0
5E67	HN OTHER PURCHASED SERV	0	0	0	0		0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0		0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0		0	0	0
TOTAL	MEDICAL DIRECTOR	0	0	0	0		0	0	0
TOTAL	MEDICAL DIRECTOR	0	0	0	0		0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82101 DIETARY WAGES

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	DIETARY WAGES	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82104 DIETARY PATIENT FOOD SERV

5E15	HN UNIFORMS	0	0	0	0	0
5E36	HN DIETICIAN	0	0	0	0	0
5E50	HN FOOD SUPPLIES	0	0	0	0	0
5E51	EMPLOYEE COFFEE	0	0	0	0	0
5E54	HN CLEANING SUPPLIES	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0
5E58	MINOR MEDICAL SUPPLIES	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0
5E68	HN CONTRACTED SERVICES	0	0	0	0	0
5E77	HN #2 FUEL OIL	0	0	0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0	0
5E91	HN OTHER DIRECT EXPENSE	0	0	0	0	0
TOTAL	DIETARY PATIENT FOOD SE	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82111 DIETARY TECHNICIAN PER SV

5110	REGULAR WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
TOTAL	DIETARY TECHNICIAN PER	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82121 DIETARY COOKS PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82121 DIETARY COOKS PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----	RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS		BASE	NEW PROGRAMS	BUDGET
5130	PART TIME WAGES	0	0	0	0		0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0		0	0	0
5150	LONGEVITY WAGES	0	0	0	0		0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0		0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0		0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0		0	0	0
5810	RETIREMENT	0	0	0	0		0	0	0
5820	SOCIAL SECURITY	0	0	0	0		0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0		0	0	0
TOTAL	DIETARY COOKS PERS SERV	0	0	0	0		0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E82131 DIETARY ATTENDANTS PER SV

5110	REGULAR WAGES	0	0	0	0		0	0	0
5120	OVERTIME WAGES	0	0	0	0		0	0	0
5130	PART TIME WAGES	0	0	0	0		0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0		0	0	0
5150	LONGEVITY WAGES	0	0	0	0		0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0		0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0		0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0		0	0	0
5810	RETIREMENT	0	0	0	0		0	0	0
5820	SOCIAL SECURITY	0	0	0	0		0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0		0	0	0
TOTAL	DIETARY ATTENDANTS PER	0	0	0	0		0	0	0
TOTAL	DIETARY	0	0	0	0		0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8220 PLANT OPERATION & MAINT
BUDGET UNIT-E82201 PLANT O & M PERSONAL SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
TOTAL	PLANT O & M PERSONAL SE	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8220 PLANT OPERATION & MAINT
BUDGET UNIT-E82204 PLANT OPERATION & MAINT

5E15	HN UNIFORMS	0	0	0	0	0
5E34	HN PURCHASE OF MAJ EQUI	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0
5E66	HN RUBBISH COLLECTION	0	0	0	0	0
5E68	HN CONTRACTED SERVICES	0	0	0	0	0
5E74	HN ELECTRICITY	0	0	0	0	0
5E75	HN BOTTLED GAS	0	0	0	0	0
5E76	HN WATER AND SEWAGE	0	0	0	0	0
5E77	HN #2 FUEL OIL	0	0	0	0	0
5E80	SAFETY EQUIPMENT	0	0	0	0	0
5E81	TOOLS	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0
TOTAL	PLANT OPERATION & MAINT	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8220 PLANT OPERATION & MAINT
BUDGET UNIT-E82211 MECHANICS PERSONAL SER

5110	REGULAR WAGES	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	MECHANICS PERSONAL SER	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8220 PLANT OPERATION & MAINT
BUDGET UNIT-E82254 OTHER PLANT O&M

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E4	MAJOR REPAIRS	0	0	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0	0	0
TOTAL	OTHER PLANT O&M	0	0	0	0	0	0	0
TOTAL	PLANT OPERATION & MAINT	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8239 HOUSEKEEPING SUPERVISION
BUDGET UNIT-E82391 H'KEEPING SUPERVISE P.S.

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	H'KEEPING SUPERVISE P.S	0	0	0	0	0	0	0
TOTAL	HOUSEKEEPING SUPERVISIO	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8240 HOUSEKEEPING
BUDGET UNIT-E82401 HOUSEKEEPING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5110	REGULAR WAGES	0	0	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5131	SHIFT DIFFERENTIAL-P/T	0	0	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0	0	0
5140	ON CALL WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	HOUSEKEEPING	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8240 HOUSEKEEPING
BUDGET UNIT-E82404 HOUSEKEEPING SERVICES

5E15	HN UNIFORMS	0	0	0	0	0	0	0
5E54	HN CLEANING SUPPLIES	0	0	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0	0	0
5E67	HN OTHER PURCHASED SERV	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
TOTAL	HOUSEKEEPING SERVICES	0	0	0	0	0	0	0
TOTAL	HOUSEKEEPING	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8250 LAUNDRY & LINEN SERVICES
BUDGET UNIT-E82501 LAUNDRY & LINEN PERS SERV

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5111	SHIFT DIFF-FULL TIME	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0
5132	PER DIEM (10% OF HRLY)	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
TOTAL	LAUNDRY & LINEN PERS SE	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8250 LAUNDRY & LINEN SERVICES
BUDGET UNIT-E82504 LAUNDRY AND LINEN SERVICE

5E15	HN UNIFORMS	0	0	0	0	0
5E38	HN DISPOSABLE LINEN	0	0	0	0	0
5E53	HN LINEN AND BEDDING	0	0	0	0	0
5E54	HN CLEANING SUPPLIES	0	0	0	0	0
5E59	HN OTHER SUPPLIES & MAT	0	0	0	0	0
5E68	HN CONTRACTED SERVICES	0	0	0	0	0
5E77	HN #2 FUEL OIL	0	0	0	0	0
TOTAL	LAUNDRY AND LINEN SERVI	0	0	0	0	0
TOTAL	LAUNDRY & LINEN SERVICE	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8270 TRANSPORTATION
BUDGET UNIT-E82701 TRANSPORTATION PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		-----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5130	PART TIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5160	CLOTHING ALLOWANCES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION PERS SER	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8270 TRANSPORTATION
BUDGET UNIT-E82702 TRANSPORTATION-EQUIPMENT

5E34	HN PURCHASE OF MAJ EQUI	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION-EQUIPMEN	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8270 TRANSPORTATION
BUDGET UNIT-E82704 TRANSPORTAION CONTRACTUAL

5E15	HN UNIFORMS	0	0	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0	0	0
5E79	HN AUTO - GAS AND OIL	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
TOTAL	TRANSPORTAION CONTRACTU	0	0	0	0	0	0	0
TOTAL	TRANSPORTATION	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8310 FISCAL SERVICES
BUDGET UNIT-E83091 COMPTROLLER PERS SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
TOTAL	COMPTROLLER PERS SERVIC	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8310 FISCAL SERVICES
BUDGET UNIT-E83101 FISCAL WAGES PERS SERVICE

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0	0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0	0	0	0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
5181	HLTH INS CONT-LONG USED	0	0	0	0	0	0	0
5182	HLTH INS CONTR-COUNTY C	0	0	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0	0	0
TOTAL	FISCAL WAGES PERS SERVI	0	0	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8310 FISCAL SERVICES
BUDGET UNIT-E83104 FISCAL CONTRACTUAL SERV

5E31	HN AUDITING ACCOUNTANTS	0	0	0	0	0	0	0
5E55	HN OFFICE & ADMIN SUPPL	0	0	0	0	0	0	0
5E63	HN REPAIRS & MAINTENANC	0	0	0	0	0	0	0
5E68	HN CONTRACTED SERVICES	0	0	0	0	0	0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0	0	0	0	0
5E86	HN PRINTING	0	0	0	0	0	0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0	0	0	0	0
5E89	HN BOOKS & PERIODICALS	0	0	0	0	0	0	0
TOTAL	FISCAL CONTRACTUAL SERV	0	0	0	0	0	0	0
TOTAL	FISCAL SERVICES	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83501 ADMINISTRATOR PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0 0	0 0	0
5150	LONGEVITY WAGES	0	0	0 0	0 0	0
5170	PAYROLL-MEAL ALLOWANCES	0	0	0 0	0 0	0
5180	HLTH INS CONT-SICK/VACA	0	0	0 0	0 0	0
5190	HEALTH INSURANCE B/O	0	0	0 0	0 0	0
5810	RETIREMENT	0	0	0 0	0 0	0
5820	SOCIAL SECURITY	0	0	0 0	0 0	0
5E19	HN PENSION-RETIREMENT E	0	0	0 0	0 0	0
TOTAL	ADMINISTRATOR PERS SERV	0	0	0 0	0 0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83502 EQUIPMENT EXPENSE

52DEP	DEPRECIATION	0	0	0 0	0 0	0
5E34	HN PURCHASE OF MAJ EQUI	0	0	0 0	0 0	0
5E69	DEPRECIATION-BUILDINGS	0	0	0 0	0 0	0
5E691	DEPRECIATION-FIXED EQUI	0	0	0 0	0 0	0
5E692	DEPRECIATION-MOVEABLE	0	0	0 0	0 0	0
5E693	DEPRECIATION-TRANSPORT	0	0	0 0	0 0	0
5E699	LOSS ON DISPOSAL OF ASS	0	0	0 0	0 0	0
TOTAL	EQUIPMENT EXPENSE	0	0	0 0	0 0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83504 HN ADMIN OFFICE CONTRACT

5400INV	INVENTORY	0	0	0 0	0 0	0
5457	MEDICAL EXAMS	0	0	0 0	0 0	0
5E22	HN GENERAL INSURANCE EX	0	0	0 0	0 0	0
5E23	HN OTHER EXPENSES	0	0	0 0	0 0	0
5E30	HN HEPATITIS CONTROL	0	0	0 0	0 0	0
5E33	HN RUBELLA SCREEN	0	0	0 0	0 0	0
5E400	ICE DISASTER STORM EXP	0	0	0 0	0 0	0
5E445	CONSULTING SERVICES	0	0	0 0	0 0	0
5E46	PENALTIES/FINES	0	0	0 0	0 0	0
5E67	HN OTHER PURCHASED SERV	0	0	0 0	0 0	0
5E84	HN TELEPHONE	0	0	0 0	0 0	0
5E85	HN DUES & SUBSCRIPTIONS	0	0	0 0	0 0	0
5E87	MISC FEES/TAXES HNH SAL	0	0	0 0	0 0	0
5E88	HN TRAVEL CONF & WORKSH	0	0	0 0	0 0	0
5E89	HN BOOKS & PERIODICALS	0	0	0 0	0 0	0
5E90	HN POSTAGE	0	0	0 0	0 0	0
5E91	HN OTHER DIRECT EXPENSE	0	0	0 0	0 0	0
5E92	DONATED SERVICES	0	0	0 0	0 0	0
5E97	INTRA COUNTY EXPENSES	0	0	0 0	0 0	0
5E98	ALLOW FOR DOUBTFUL	0	0	0 0	0 0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83504 HN ADMIN OFFICE CONTRACT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5E99	ASSESSMENT EXPENSE	0	0	0	0	0
TOTAL	HN ADMIN OFFICE CONTRAC	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83508 HN EMPLOYEE BENEFITS

5820	SOCIAL SECURITY	0	0	0	0	0
59901	TRANSFER TO UNEMPLOYMEN	0	0	0	0	0
5E16	HN FICA TAXES	0	0	0	0	0
5E17	DISABILITY INSURANCE	0	0	0	0	0
5E18	HN GROUP HEALTH INSURAN	0	0	0	0	0
5E181	EMPLOYEE BENEFIT ADMIN	0	0	0	0	0
5E185	PRESCRIPTION COSTS	0	0	0	0	0
5E186	OPEB LIABILITY	0	0	0	0	0
5E19	HN PENSION-RETIREMENT E	0	0	0	0	0
5E20	HN WORKERS COMPENSATION	0	0	0	0	0
5E24	HN UNEMPLOYMENT INSURAN	0	0	0	0	0
TOTAL	HN EMPLOYEE BENEFITS	0	0	0	0	0

FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8350 ADMINISTRATIVE
BUDGET UNIT-E83509 TRANSFER TO OTHER FUNDS

599010	TRANSFER PHARMACY	0	0	0	0	0
599011	TRANSFER TO GENERAL	0	0	0	0	0
TOTAL	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	ADMINISTRATIVE	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8482 DEBT SERVICE
BUDGET UNIT-E84824 DEBT SERVICE PRIN & INT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5E60	HN BOND PRINCIPAL	0	0	0	0	0	0	0
5E70	HN NOTE INTEREST	0	0	0	0	0	0	0
5E71	RETIREMENT AMORT INTERE	0	0	0	0	0	0	0
5E72	BORROWING EXPENSE	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE PRIN & INT	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE	0	0	0	0	0	0	0
TOTAL	ENTERPRISE HEALTH FUND	0	0	0	0	0	0	0

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FUND-EL ENTERPRISE LANDFILL FUND
 DEPARTMENT-8160 TITLE NOT FOUND
 BUDGET UNIT-8160 SOLID WASTE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS		----RECOMMENDED---- BASE NEW PROGRAMS		APPROVED BUDGET
5400DEP	LANDFILL BDG DEPRECIATI	0	0	0	0	0	0	0
5401DEP	LANDFILL DEPRECIATION	0	0	0	0	0	0	0
5402DEP	LANDFILL MOBILE DEPRECA	0	0	0	0	0	0	0
5403DEP	LANDFILL PHYS INV DEPRE	0	0	0	0	0	0	0
5501	PRINCIPAL LANDFILL DEBT	0	0	0	0	0	0	0
5600	LANDFILL NOTES INTEREST	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	SOLID WASTE	0	0	0	0	0	0	0

FUND-EL ENTERPRISE LANDFILL FUND
 DEPARTMENT-8160 TITLE NOT FOUND
 BUDGET UNIT-81602 S WASTE MANAGEMENT EQUIP

5212	REPAIRS BUILDING	7,300	7,300	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0	0	0
5240	HIGHWAY AND STREET EQUI	0	210,000	235,000	0	235,000	0	0
5260	OTHER EQUIPMENT	100,000	155,000	115,000	0	115,000	0	0
52DEP	DEPRECIATION	0	0	0	0	0	0	0
TOTAL	S WASTE MANAGEMENT EQUI	107,300	372,300	350,000	0	350,000	0	0

FUND-EL ENTERPRISE LANDFILL FUND
 DEPARTMENT-8160 TITLE NOT FOUND
 BUDGET UNIT-81604 S WASTE MANAGEMENT CONTRA

51995	LOSS ON SALE OF ASSET	0	0	0	0	0	0	0
5400DEP	LANDFILL BDG DEPRECIATI	0	0	0	0	0	0	0
5400INV	INVENTORY	5,000	0	0	0	0	0	0
5400LIC	LICENSES	0	0	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5401DEP	LANDFILL DEPRECIATION	0	0	0	0	0	0	0
5402DEP	LANDFILL MOBILE DEPRECA	0	0	0	0	0	0	0
5403DEP	LANDFILL PHYS INV DEPRE	0	0	0	0	0	0	0
5404	TOOLS	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	5,500	0	5,500	0	0
5413	MAINTENANCE BLDG AND PR	22,000	50,000	50,000	10,000	50,000	10,000	0
5414	BUILDING SUPPLIES & EXP	0	0	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	3,000	10,000	10,000	0	10,000	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0

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FUND-EL ENTERPRISE LANDFILL FUND
DEPARTMENT-8160 TITLE NOT FOUND
BUDGET UNIT-81604 S WASTE MANAGEMENT CONTRA

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	559,800	600,000	600,000	0	559,800	0	0
5441	AUTO SUPPLIES AND REPAI	30,000	50,000	50,000	0	50,000	0	0
5441OE	AUTO REPAIR-OTHER EQPMN	0	0	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	15,000	0	0	0	0	0	0
5444	RENTAL OF MACHINERY	0	20,000	20,000	0	20,000	0	0
5445	CONSULTING FEES	0	7,000	7,000	0	7,000	0	0
5471	RADIO LINE LEASE & REPA	0	0	0	0	0	0	0
5475	GENERAL INSURANCE	19,982	15,782	14,947	0	14,947	0	0
5487	MISCELLANEOUS EXPENSES	80,000	80,000	90,000	0	90,000	0	0
54BANK	BANK CHGS & CK STOCK	0	0	0	0	0	0	0
5BORROW	BORROW AREA	0	0	0	0	0	0	0
5CONSTRU	CONSTRUCTION & SITE WOR	0	0	0	0	0	0	0
5COVER	COONSTRUCT FINAL COVER	0	0	0	0	0	0	0
5DESIGN	ENG#2,BID DOCUMENT, AWA	0	0	0	0	0	0	0
5ENGINEE	ENG#3, RESIDENT ENGINEE	0	0	0	0	0	0	0
5HAULLEA	HAULING LEACHATE	3,500	3,000	3,000	0	3,000	0	0
5HAULREC	HAULING RECYCLABLES	0	0	0	0	0	0	0
5HAULSW	HAULING SOLID WASTE	520,000	520,000	520,000	0	507,929	0	0
5LEASE	LEASE OF BOX TRAILERS	0	0	0	0	0	0	0
5PREPARE	ENG#1, PREPARE CLOSURE	0	0	0	0	0	0	0
TOTAL	S WASTE MANAGEMENT CONT	1,258,282	1,355,782	1,370,447	10,000	1,318,176	10,000	0

FUND-EL ENTERPRISE LANDFILL FUND
DEPARTMENT-8160 TITLE NOT FOUND
BUDGET UNIT-81605 SOLID WASTE FACILITY DEBT

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5501	PRINCIPAL LANDFILL DEBT	0	0	0	0	0	0	0
5546	ROLLOFF BAN	8,568	8,568	8,568	0	8,568	0	0
5600	LANDFILL NOTES INTEREST	355	355	355	0	355	0	0
5609	ROLLOFF BAN INTEREST	203	203	203	0	203	0	0
TOTAL	SOLID WASTE FACILITY DE	9,126	9,126	9,126	0	9,126	0	0
TOTAL	TITLE NOT FOUND	1,374,708	1,737,208	1,729,573	10,000	1,677,302	10,000	0
TOTAL	ENTERPRISE LANDFILL FUN	1,374,708	1,737,208	1,729,573	10,000	1,677,302	10,000	0

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FUND-H CAPITAL FUND
DEPARTMENT- TITLE NOT FOUND
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1355 REAL PROPERTY PROJECT
BUDGET UNIT-H1355 REAL PROPERTY PROJECT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5200	EQUIPMENT	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	REAL PROPERTY PROJECT	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1355 REAL PROPERTY PROJECT
BUDGET UNIT-H13552 REAL PROPERTY PROJECT

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
TOTAL	REAL PROPERTY PROJECT	0	0	0	0	0	0	0
TOTAL	REAL PROPERTY PROJECT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1619 MARVIN BLDG CONSTRUCTION
BUDGET UNIT-H1619 MARVIN BLDG CONSTRUCTION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
599070	TRANS TO GENERAL	0	0	0	0	0	0	0
TOTAL	MARVIN BLDG CONSTRUCTIO	0	0	0	0	0	0	0
TOTAL	MARVIN BLDG CONSTRUCTIO	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H1620 BUILDINGS & GRNDS-CAPITAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
514	ARCHITECT FEES	0	0	0	0	0
515	HEAVY CONSTRUCTION	0	0	0	0	0
516	PLUMBING AND HEATING	0	0	0	0	0
517	ELECTRICAL INSTALLATION	0	0	0	0	0
5200	EQUIPMENT	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5507	NEW BUILDING PRINCIPAL	0	0	0	0	0
5602	NEW BUILDING INTEREST	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
59520	KURTZ BLDG RENOVATIONS	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	BUILDINGS & GRNDS-CAPIT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H16202 B & G CAPITAL

5212	REPAIRS BUILDING	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0
TOTAL	B & G CAPITAL	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H16204 CONSTRUCT CONTRACTUAL

514	ARCHITECT FEES	0	0	0	0	0
515	HEAVY CONSTRUCTION	0	0	0	0	0
516	PLUMBING AND HEATING	0	0	0	0	0
517	ELECTRICAL INSTALLATION	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5602	NEW BUILDING INTEREST	0	0	0	0	0
59520	KURTZ BLDG RENOVATIONS	0	0	0	0	0
TOTAL	CONSTRUCT CONTRACTUAL	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H16209 DEBT SERVICE BLDG CONSTRU

5507	NEW BUILDING PRINCIPAL	0	0	0	0	0
5602	NEW BUILDING INTEREST	0	0	0	0	0
TOTAL	DEBT SERVICE BLDG CONST	0	0	0	0	0
TOTAL	CONSTRUCTION OFFICE BLD	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1630 ADDITION TO ARMORY BLDG
BUDGET UNIT-H16304 ARMORY - CONTRACT EXPENSE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
514	ARCHITECT FEES	0	0	0	0	0	0	0
515	HEAVY CONSTRUCTION	0	0	0	0	0	0	0
516	PLUMBING AND HEATING	0	0	0	0	0	0	0
517	ELECTRICAL INSTALLATION	0	0	0	0	0	0	0
518	MECHANICAL	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	ARMORY - CONTRACT EXPEN	0	0	0	0	0	0	0
TOTAL	ADDITION TO ARMORY BLDG	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1680 PURCHASE OF COMPUTER
BUDGET UNIT-H1680 PURCHASE OF COMPUTER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5200	EQUIPMENT	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	PURCHASE OF COMPUTER	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1680 PURCHASE OF COMPUTER
BUDGET UNIT-H16802 COMPUTER PROJECT EQUIP

5200	EQUIPMENT	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0
TOTAL	COMPUTER PROJECT EQUIP	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1680 PURCHASE OF COMPUTER
BUDGET UNIT-H16804 PURCHASE COMPUTER-CONTRAC

5400INV	INVENTORY	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5442	AUTO-GAS/OIL/DIESEL	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
TOTAL	PURCHASE COMPUTER-CONTR	0	0	0	0	0
TOTAL	PURCHASE OF COMPUTER	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1989 PROJECT 98-1 YEAR 2000
BUDGET UNIT-H1989 PROJECT 98-1 YEAR 2000

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		-----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	PROJECT 98-1 YEAR 2000	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1989 PROJECT 98-1 YEAR 2000
BUDGET UNIT-H19892 EQUIPT PROJ 98-1 YR 2000

5220	OFFICE EQUIPMENT	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
TOTAL	EQUIPT PROJ 98-1 YR 200	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1989 PROJECT 98-1 YEAR 2000
BUDGET UNIT-H19894 CONTRAC PROJ 98-1 YR 2000

5420	PRINTING	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0	0	0
TOTAL	CONTRAC PROJ 98-1 YR 20	0	0	0	0	0	0	0
TOTAL	PROJECT 98-1 YEAR 2000	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H2495 NORTH COUNTRY C.C. 97-2
BUDGET UNIT-H2495 NORTH COUNTRY C.C. 97-2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	NORTH COUNTRY C.C. 97-2	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H2495 NORTH COUNTRY C.C. 97-2
BUDGET UNIT-H24954 NORTH COUNTRY C.C.-97-2

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	NORTH COUNTRY C.C.-97-2	0	0	0	0	0	0	0
TOTAL	NORTH COUNTRY C.C. 97-2	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3020 E-911 EXPEDITED DEPLOYMEN
BUDGET UNIT-H30202 E-911 EXPEDITED DEPLOYMNT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5200	EQUIPMENT	0	0	0	0	0	0	0
5200SIC8	INTEROPERABLE COMM #8	0	0	0	0	0	0	0
5212	REPAIRS BUILDING	0	0	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3020 E-911 EXPEDITED DEPLOYMEN
BUDGET UNIT-H30204 E-911 EXPEDITED DEPLOYMNT

5400INV	INVENTORY	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3021 RADIO COMMUNICATION
BUDGET UNIT-H30212 RADIO COMMUNICATION

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5200	EQUIPMENT	0	0	0	0	0
5200ALL	ALLSTATE -TERRY MNT TOW	0	0	0	0	0
5200HOM1	HOME EQUIP INTEROPERABL	0	0	0	0	0
5200HOM2	EQUIP HOME06-3 USDOJ	0	0	0	0	0
5200SIC4	EQUIPMENT SICG ROUND 4	0	0	0	0	0
5201	A & E DESIGN -TECTONIC	0	0	0	0	0
52011	A&E DESIGN - INFINIGY	0	0	0	0	0
5202	SHELTERS	0	0	0	0	0
5203	GENERATORS	0	0	0	0	0
52031	GENERATORS-MLE	0	0	0	0	0
52040	SITE WORK -PSB	0	0	0	0	0
52041	SITE WORK TERRY MOUNTAI	0	0	0	0	0
52042	SITE WORK - SADDLE HILL	0	0	0	0	0
52043	SITE WORK -ANGIER HILL	0	0	0	0	0
52044	SITE WORK-MOUNT DEFIANC	0	0	0	0	0
52045	ELECTICAL CONTRACT MLS	0	0	0	0	0
52046	SITE WORK-MT. PISGAH	0	0	0	0	0
52047	SITE WORK - WELLS HILL	0	0	0	0	0
52048	SITE WORK - GRANDPAS KN	0	0	0	0	0
52049	SITE WORK-BELFRY MOUNTA	0	0	0	0	0
5205	LICENSES PERMITS (MURRA	0	0	0	0	0
52052	NORTHWOODS ENG	0	0	0	0	0
52053	MOTOROLA MOBILE RADIOS	0	0	0	0	0
52054	BELFRY MTN POWER -DOW E	0	0	0	0	0
52055	BLUE MOUNTAIN EQUIPMENT	0	0	0	0	0
52056	WELLS PAGING SYSTEM	0	0	0	0	0
52057	BELFRY DECOMMISSIONING	0	0	0	0	0
52058	WELLS DECOMMISSIONING	0	0	0	0	0
5206	ENGINEERING FEES (AES)	0	0	0	0	0
5207	ENGINEERING FEES-FED EN	0	0	0	0	0
5208	ELECTRICAL ENG.-(TECTON	0	0	0	0	0
5209	SURVEYING -INFINIGY	0	0	0	0	0
5213	PATH SURVEYS	0	0	0	0	0
5214	TOWER REPAIRS	0	0	0	0	0
52141	TOWER ANALYSIS-TOWER TE	0	0	0	0	0
52142	STRUCTURAL ANALYSIS PSB	0	0	0	0	0
52143	TOWER MNT INVENTORY	0	0	0	0	0
5217	LAND IMPROVEMENTS	0	0	0	0	0
5218	LITTLE WHITEFACE BLDG I	0	0	0	0	0
52181	L. WHITEFACE (MLE)	0	0	0	0	0
52182	J.HOGAN-L.WHITEFACE HVA	0	0	0	0	0
52183	ORDA BUILDING DEMOLITIO	0	0	0	0	0
52184	L.WHITEFACE BLDG - STAI	0	0	0	0	0
52185	VERMONT TOWER	0	0	0	0	0
52186	ANGIER HILL POWER SYSTE	0	0	0	0	0
5219	MOUNT DEFIANCE - RIZNIC	0	0	0	0	0
5250	TECHNICAL EQUIPMENT	0	0	0	0	0

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FUND-H CAPITAL FUND
 DEPARTMENT-H3021 RADIO COMMUNICATION
 BUDGET UNIT-H30212 RADIO COMMUNICATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
52501	LIGHTSPEED-INSTALL MICR	0	0	0	0	0	0	0
52502	MOTOROLA-P25 EQUIPMENT	0	0	0	0	0	0	0
52503	DIVERSITY PROJECT	0	0	0	0	0	0	0
52504	UNALLOCATED RADIO	0	0	0	0	0	0	0
52505	MONKTON SITE-MOTOROLA E	0	0	0	0	0	0	0
5250ICE	TECHNICAL EQUIP ICE	0	0	0	0	0	0	0
5251	MOBILE RADIO INSTALLATI	0	0	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
TOTAL	RADIO COMMUNICATION	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H3021 RADIO COMMUNICATION
 BUDGET UNIT-H30214 RADIO COMMUNICATION

52041	SITE WORK TERRY MOUNTAI	0	0	0	0	0	0	0
52045	ELECTICAL CONTRACT MLS	0	0	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0	0	0
5420	PRINTING	0	0	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0	0	0
5471	RADIO LINE LEASE & REPA	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	RADIO COMMUNICATION	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H3021 RADIO COMMUNICATION
 BUDGET UNIT-H30219 RADIO TRANSFER

599011	TRANSFER TO GENERAL	600,000	0	0	0	0	0	0
TOTAL	RADIO TRANSFER	600,000	0	0	0	0	0	0
TOTAL	RADIO COMMUNICATION	600,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3110 STUDY/CONSTRUCTION JAIL
BUDGET UNIT-H3110 STUDY/CONSTRUCTION JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	STUDY/CONSTRUCTION JAIL	0	0	0	0	0	0	0
FUND-H CAPITAL FUND								
DEPARTMENT-H3110 STUDY/CONSTRUCTION JAIL								
BUDGET UNIT-H31104 GENERAL EXPENSES JAIL CAP								
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	GENERAL EXPENSES JAIL C	0	0	0	0	0	0	0
TOTAL	STUDY/CONSTRUCTION JAIL	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H3150 JAIL STUDY (1998)

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5400ARCH	ARCHITECT FEES	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5606	INTEREST-JAIL PROJECT	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	JAIL STUDY (1998)	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H31501 JAIL TRANSITION PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5150	LONGEVITY WAGES	0	0	0	0	0
5190	HEALTH INSURANCE B/O	0	0	0	0	0
TOTAL	JAIL TRANSITION PERS SE	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H31502 JAIL STUDY

5200TELE	PHONE-EQUIPMENT JAIL	0	0	0	0	0
5210	FURNITURE AND FIXTURES	0	0	0	0	0
5220	OFFICE EQUIPMENT	0	0	0	0	0
5260	OTHER EQUIPMENT	0	0	0	0	0
528254	TWINSTATE PROPANE	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0
52851	PRECAST CONCRETE CELLS	0	0	0	0	0
52851P	TRANSTECH ENERGY PROPANE	0	0	0	0	0
52851W	WATER LINE TO LEWIS	0	0	0	0	0
52852	SITE WORK (REALE)	0	0	0	0	0
528522	SPECIAL INSPECTIONS	0	0	0	0	0
528523	WATERPROOFING INSPECTIO	0	0	0	0	0
528524	PROPANE TANK INSTALL	0	0	0	0	0
52852A	DEPRECIABLE SITE WORK	0	0	0	0	0
52853	GENERAL BUILDING WORK	0	0	0	0	0
52854	STRUCTURAL STEEL WORK	0	0	0	0	0
52855	ROOFING WORK	0	0	0	0	0
52856	DETENTION EQUIPMENT	0	0	0	0	0
52857	PLUMBING WORK	0	0	0	0	0
52858	HVAC WORK	0	0	0	0	0
52858A	BOILER AND AIR CONDITIO	0	0	0	0	0
52859	ELECTRICAL WORK	0	0	0	0	0
5286	TELEPHONE CABLE/INSTALL	0	0	0	0	0
5286A	TELEPHONE SYSTEM	0	0	0	0	0
52DEP	DEPRECIATION	0	0	0	0	0
TOTAL	JAIL STUDY	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H31502 JAIL STUDY

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
FUND-H CAPITAL FUND						
DEPARTMENT-H3150 JAIL STUDY (1998)						
BUDGET UNIT-H31504 JAIL STUDY (1998)CONTRACT						
514	ARCHITECT FEES	0	0	0	0	0
515	HEAVY CONSTRUCTION	0	0	0	0	0
516	PLUMBING AND HEATING	0	0	0	0	0
517	ELECTRICAL INSTALLATION	0	0	0	0	0
518	MECHANICAL	0	0	0	0	0
5400ARCH	ARCHITECT FEES	0	0	0	0	0
5400CMS	CONST MANAGEMENT SERVIC	0	0	0	0	0
5400INV	INVENTORY	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0
5404	TOOLS	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0
5415	ELECTRICITY	0	0	0	0	0
5416	WATER AND SEWER	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5426	BOOKS AND PERIODICALS	0	0	0	0	0
5432	WITNESS FEES	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440R	REGULATORY FEES	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5453	UNIFORMS AND CLOTHING	0	0	0	0	0
5459	CLEANING SUPPLIES	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5476	UNINSURED JMENT & CLAIM	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
5518	MODULAR JAIL-PRINCIPLE	0	0	0	0	0
5604	INTEREST-JAIL DEBT	0	0	0	0	0
5INSP	INSPECTION SERVICES	0	0	0	0	0
5MOVE	JAIL MOVING EXPENSE	0	0	0	0	0
TOTAL	JAIL STUDY (1998)CONTRA	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H31508 JAIL TRANSITION EMP BEN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5810	RETIREMENT	0	0	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0	0	0
5830	WORKERS COMPENSATION	0	0	0	0	0	0	0
5840	DISABILITY INSURANCE	0	0	0	0	0	0	0
5850	HEALTH INSUR-CURRENT EM	0	0	0	0	0	0	0
5851	PHARMACY EXP-CURRENT EM	0	0	0	0	0	0	0
5860	UNEMPLOYMENT	0	0	0	0	0	0	0
TOTAL	JAIL TRANSITION EMP BEN	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H31509 JAIL PROJECT TRANSFERS

59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	JAIL PROJECT TRANSFERS	0	0	0	0	0	0	0
TOTAL	JAIL STUDY (1998)	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3151 DEMOLITION OF OLD JAIL
BUDGET UNIT-H31512 DEMOLITION OF OLD JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5216	RENOVATIONS/REPAIRS	0	0	0	0	0	0	0
TOTAL	DEMOLITION OF OLD JAIL	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3151 DEMOLITION OF OLD JAIL
BUDGET UNIT-H31514 DEMOLITION OF JAIL

5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
TOTAL	DEMOLITION OF JAIL	0	0	0	0	0	0	0
TOTAL	DEMOLITION OF OLD JAIL	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H4010 PUBLIC HEALTH COMPUTER
BUDGET UNIT-H4010 PUBLIC HEALTH COMPUTER

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
TOTAL	PUBLIC HEALTH COMPUTER	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H4010 PUBLIC HEALTH COMPUTER
BUDGET UNIT-H40102 EQUIPMENT-PUB HLTH COMPUT

5220	OFFICE EQUIPMENT	0	0	0	0	0
TOTAL	EQUIPMENT-PUB HLTH COMP	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H4010 PUBLIC HEALTH COMPUTER
BUDGET UNIT-H40104 CONTRACTUAL-PUBLIC HLTH

5433	LEGAL FEES	0	0	0	0	0
5434	CONSULTING FEES ACT & F	0	0	0	0	0
5451	TRAINING SCHOOLS/CONVEN	0	0	0	0	0
TOTAL	CONTRACTUAL-PUBLIC HLTH	0	0	0	0	0
TOTAL	PUBLIC HEALTH COMPUTER	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5110 FLOOD DISASTER REPAIRS
BUDGET UNIT-H5110 FLOOD DISASTER REPAIRS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5240	HIGHWAY AND STREET EQUI	0	0	0	0	0
5468	CULVERT PIPE & REPAIRS	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0
5485	TRANSPORTATION	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5505	FLOOD REPAIR PRINCIPAL	0	0	0	0	0
5506	FLOOD REPAIR INTEREST	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	FLOOD DISASTER REPAIRS	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5110 FLOOD DISASTER REPAIRS
BUDGET UNIT-H51104 FLOOD DISASTER CONTRACT

5468	CULVERT PIPE & REPAIRS	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	FLOOD DISASTER CONTRACT	0	0	0	0	0
TOTAL	FLOOD DISASTER REPAIRS	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5111 FLOOD 2005
BUDGET UNIT-H5111 FLOOD 05

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
TOTAL	FLOOD 05	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5111 FLOOD 2005
BUDGET UNIT-H51111 05 FLOOD

5110	REGULAR WAGES	0	0	0	0	0
TOTAL	05 FLOOD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5111 FLOOD 2005
BUDGET UNIT-H51112 05 FLOOD

5225	RIGHT OF WAY	0	0	0	0	0
5240	HIGHWAY AND STREET EQUI	0	0	0	0	0
TOTAL	05 FLOOD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5111 FLOOD 2005
BUDGET UNIT-H51114 05 FLOOD

5420	PRINTING	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	05 FLOOD	0	0	0	0	0
TOTAL	FLOOD 2005	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5112 CAPITAL PROJECT 58A R-WAY
BUDGET UNIT-H5112 CAPITAL PROJECT 58A R-WAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5225	RIGHT OF WAY	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT 58A R-W	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5112 CAPITAL PROJECT 58A R-WAY
BUDGET UNIT-H51124 PROJECT 58 EXPENSES

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	PROJECT 58 EXPENSES	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT 58A R-W	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H51134 BROAD STREET

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5483	BRIDGE REPAIRS	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0
TOTAL	BROAD STREET	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52274 OTIS BRIDGE CONTRACTUAL

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	OTIS BRIDGE CONTRACTUAL	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52282 RIVER ROAD BR-EQUIPMENT

5240	HIGHWAY AND STREET EQUI	0	0	0	0	0
TOTAL	RIVER ROAD BR-EQUIPMENT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52284 RIVER ROAD BRIDGE CONT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	RIVER ROAD BRIDGE CONT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52294 STONE ST BRIDGE CONTRACTU

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	STONE ST BRIDGE CONTRAC	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52304 CAMPSITE BRIDGE RD CONTRA

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	CAMPSITE BRIDGE RD CONT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52314 ST HUBERT'S BR -CONT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	ST HUBERT'S BR -CONT	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52324 REBER CULVERT CONT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	REBER CULVERT CONT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52334 FORD BRIDGE CONTRACTUAL

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	FORD BRIDGE CONTRACTUAL	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52344 PEASLEY BRIDGE CONTRACTUA

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	PEASLEY BRIDGE CONTRACT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52354 MOREHOUSE BR CONTRACT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	MOREHOUSE BR CONTRACT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52364 LOUKE'S BRIDGE CONTRACT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	LOUKE'S BRIDGE CONTRACT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52374 ADIRONDACK LOJ BR CONT SE

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	ADIRONDACK LOJ BR CONT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52384 LOWER WORKS BRIDGE CONT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	LOWER WORKS BRIDGE CONT	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52394 PEPPER HOLLOW BRIDGE CONT

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	PEPPER HOLLOW BRIDGE CO	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52404 LETSONVILLE BR CONTRACTUA

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	LETSONVILLE BR CONTRACT	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H52414 09 BRIDGE FUNDS UNALLOCAT

5400PS	PROFESSIONAL SERVICES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	09 BRIDGE FUNDS UNALLOC	0	0	0	0	0
TOTAL	CAPITAL PERMANENT IMPRO	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5114
BUDGET UNIT-H5114 SPRAGUE MILL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	SPRAGUE MILL BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5114
BUDGET UNIT-H51142 SPRAGUE MILL BRIDGE

5240	HIGHWAY AND STREET EQUI	0	0	0	0	0	0	0
TOTAL	SPRAGUE MILL BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5114
BUDGET UNIT-H51144 SPRAGUE MILL BRIDGE

5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	SPRAGUE MILL BRIDGE	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5115 ENSIGN POND ROAD
BUDGET UNIT-H51154 ENSIGN POND ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5116 ENSIGN POND ROAD
BUDGET UNIT-H51164 TITUS BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	TITUS BRIDGE	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5117 FLOOD REPAIR
BUDGET UNIT-H51174 FLOOD REPAIR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIR	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIR	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5130 HIGHWAY EQUIPMENT
BUDGET UNIT-H5130 HIGHWAY EQUIPMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5240	HIGHWAY AND STREET EQUI	0	0	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	HIGHWAY EQUIPMENT	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5130 HIGHWAY EQUIPMENT
BUDGET UNIT-H51302 ROAD MACHINERY BAN

5240	HIGHWAY AND STREET EQUI	0	0	0	0	0	0	0
TOTAL	ROAD MACHINERY BAN	0	0	0	0	0	0	0
TOTAL	HIGHWAY EQUIPMENT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5183 JAY COV BR-MULTI MOD 98-2
BUDGET UNIT-H5183 JAY COV BR-MULTI MOD 98-2

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
TOTAL	JAY COV BR-MULTI MOD 98	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5183 JAY COV BR-MULTI MOD 98-2
BUDGET UNIT-H51831 JAY COV BRIDGE MULTI P.S.

5110	REGULAR WAGES	0	0	0	0	0
TOTAL	JAY COV BRIDGE MULTI P.	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5183 JAY COV BR-MULTI MOD 98-2
BUDGET UNIT-H51834 JAY COV BRIDGE MULTI CONT

5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	JAY COV BRIDGE MULTI CO	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5183 JAY COV BR-MULTI MOD 98-2
BUDGET UNIT-H52968 ENSIGN POND RD EMP BEN

5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	ENSIGN POND RD EMP BEN	0	0	0	0	0
TOTAL	JAY COV BR-MULTI MOD 98	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5199 LAVERTY BRIDGE-5 YR PLAN
BUDGET UNIT-H5199 LAVERTY BRIDGE-5 YR PLAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	LAVERTY BRIDGE-5 YR PLA	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5199 LAVERTY BRIDGE-5 YR PLAN
BUDGET UNIT-H51991 LAVERTY BRIDGE-PERS SERV

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	LAVERTY BRIDGE-PERS SER	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5199 LAVERTY BRIDGE-5 YR PLAN
BUDGET UNIT-H51994 LAVERTY BR CONTRACTUAL

5433	LEGAL FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	LAVERTY BR CONTRACTUAL	0	0	0	0	0	0	0
TOTAL	LAVERTY BRIDGE-5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5200 UNALLOCATED BRIDGE FUNDS
BUDGET UNIT-H5200 UNALLOCATED BR/ROAD FUNDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5433	LEGAL FEES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BR/ROAD FUN	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5200 UNALLOCATED BRIDGE FUNDS
BUDGET UNIT-H52004 UNALLOCATED BRIDGE FUNDS

5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE FUND	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE FUND	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5201 BRAISTED BRIDGE 5 YR PLAN
BUDGET UNIT-H5201 BRAISTED BRIDGE 5 YR PLAN

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	BRAISTED BRIDGE 5 YR PL	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5201 BRAISTED BRIDGE 5 YR PLAN
BUDGET UNIT-H52011 BRAISTED BRIDGE-PERS SERV

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BRAISTED BRIDGE-PERS SE	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5201 BRAISTED BRIDGE 5 YR PLAN
BUDGET UNIT-H52014 BRAISTED BRIDGE-CONTRACT

5433	LEGAL FEES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	BRAISTED BRIDGE-CONTRAC	0	0	0	0	0
TOTAL	BRAISTED BRIDGE 5 YR PL	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5202 LAMB BRIDGE (BEEDE RD)5YR
BUDGET UNIT-H5202 LAMB BRIDGE (BEEDE RD)5YR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	LAMB BRIDGE (BEEDE RD)5	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5202 LAMB BRIDGE (BEEDE RD)5YR
BUDGET UNIT-H52021 LAMB BR (BEEDE RD) P. SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	LAMB BR (BEEDE RD) P. S	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5202 LAMB BRIDGE (BEEDE RD)5YR
BUDGET UNIT-H52024 LAMB BR (BEEDE RD) CONTRA

5420	PRINTING	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
TOTAL	LAMB BR (BEEDE RD) CONT	0	0	0	0	0
TOTAL	LAMB BRIDGE (BEEDE RD)5	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5203 S.LETSONVILLE BR 5-YR PLA
BUDGET UNIT-H5203 S.LETSONVILLE BR 5-YR PLA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		-----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR 5-YR P	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5203 S.LETSONVILLE BR 5-YR PLA
BUDGET UNIT-H52031 S.LETSONVILLE BR PERS SER

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR PERS S	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5203 S.LETSONVILLE BR 5-YR PLA
BUDGET UNIT-H52034 S.LETSONVILLE BR CONTRACT

5433	LEGAL FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR CONTRA	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR 5-YR P	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5204 CLIFFORD BRIDGE
BUDGET UNIT-H52041 CLIFFORD FALLS-PERS SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	CLIFFORD FALLS-PERS SER	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5204 CLIFFORD BRIDGE
BUDGET UNIT-H52044 CLIFFORD FALLS-CONTRACT

5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	CLIFFORD FALLS-CONTRACT	0	0	0	0	0	0	0
TOTAL	CLIFFORD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5205 EAST HILL BRIDGE
BUDGET UNIT-H5205 EAST HILL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	EAST HILL BRIDGE	0	0	0	0	0	0	0
TOTAL	EAST HILL BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5206 ALEXANDRIA BRIDGE
BUDGET UNIT-H5206 ALEXANDRIA BRIDGE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5206 ALEXANDRIA BRIDGE
BUDGET UNIT-H52061 ALEXANDRIA BRIDGE-PER SER

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE-PER S	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5206 ALEXANDRIA BRIDGE
BUDGET UNIT-H52064 ALEXANDRIA BRIDGE-CONTRAC

5483	BRIDGE REPAIRS	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE-CONTR	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5207 ALDER MEADOW BRIDGE
BUDGET UNIT-H52074 ALDER MEADOW BRIDGE-MIS E

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE-MIS	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5208 ESTES BRIDGE- 5 YR PLAN
BUDGET UNIT-H52084 ESTES BRIDGE CONTRACTUAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ESTES BRIDGE CONTRACTUA	0	0	0	0	0	0	0
TOTAL	ESTES BRIDGE- 5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5209 GOODNOW BRIDGE-5 YR PLAN
BUDGET UNIT-H52094 GOODNOW BRIDGE CONTRACTUA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	GOODNOW BRIDGE CONTRACT	0	0	0	0	0	0	0
TOTAL	GOODNOW BRIDGE-5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5210 ALDER MEADOW BRIDGE(2003)
BUDGET UNIT-H52104 ALDER MEADOW BRIDGE(2003)

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE(200	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE(200	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5211 COUNTY RT 22 BRIDGE, JAY
BUDGET UNIT-H52114 CY RT 22 BRID-JAY-1751.59

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400BC	STATE BRIDGE CONTRACTS	0	0	0	0	0	0	0
5445RT22	CONSULTING FEES RT 22	0	0	0	0	0	0	0
5483RT22	BRIDGE REPAIRS-RT 22	0	0	0	0	0	0	0
5487TFER	MISC EXP INTERFUND XFER	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	CY RT 22 BRID-JAY-1751.	0	0	0	0	0	0	0
TOTAL	COUNTY RT 22 BRIDGE, JA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5212 JAY COVERED BRIDGE, JAY
BUDGET UNIT-H52124 JAY COVERED BR RES1754.88

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445JCB	JAY COVER BRIDGE CONSUL	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5483JCB	JAY COVER BRIDGE REPAIR	0	0	0	0	0	0	0
TOTAL	JAY COVERED BR RES1754.	0	0	0	0	0	0	0
TOTAL	JAY COVERED BRIDGE, JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5213 WATER STREET BRIDGE,E-TOW
BUDGET UNIT-H52132 WATER STREET BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5225	RIGHT OF WAY	0	0	0	0	0	0	0
TOTAL	WATER STREET BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5213 WATER STREET BRIDGE,E-TOW
BUDGET UNIT-H52134 WATER ST BRIDGE,1755.11

5445WSB	WATER STREET BRI CONSUL	0	0	0	0	0	0	0
5483WSB	WATER STREET BRI REPAIA	0	0	0	0	0	0	0
TOTAL	WATER ST BRIDGE,1755.11	0	0	0	0	0	0	0
TOTAL	WATER STREET BRIDGE,E-T	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5214 STOWERSVILLE RD, LEWIS
BUDGET UNIT-H52144 STOWERSVILLE BRID 1755.01

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445SRB	STOWERSVILLE RD CONSULT	0	0	0	0	0	0	0
5483SRB	STOWERSVILLE BR REPAIRS	0	0	0	0	0	0	0
TOTAL	STOWERSVILLE BRID 1755.	0	0	0	0	0	0	0
TOTAL	STOWERSVILLE RD, LEWIS	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5215 OLD MILITARY RD BRIDGE
BUDGET UNIT-H52154 OLD MILITARY RD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445OMR	OLD MILITARY ROAD CONSU	0	0	0	0	0	0	0
5483OMR	REPAIRS-OLD MILITARY RD	0	0	0	0	0	0	0
TOTAL	OLD MILITARY RD BRIDGE	0	0	0	0	0	0	0
TOTAL	OLD MILITARY RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5217 BETSY ROSS CULVERT 04-1BR
BUDGET UNIT-H5217 BETSY ROSS CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487-04	MCKENZIE ROAD CONT 2004	0	0	0	0	0	0	0
TOTAL	BETSY ROSS CULVERT	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5217 BETSY ROSS CULVERT 04-1BR
BUDGET UNIT-H52174 BETSY ROSS CULVERT 04-1BR

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487-04	MCKENZIE ROAD CONT 2004	0	0	0	0	0	0	0
TOTAL	BETSY ROSS CULVERT 04-1	0	0	0	0	0	0	0
TOTAL	BETSY ROSS CULVERT 04-1	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5218 NORTHWOODS CLUB BRIDGE
BUDGET UNIT-H5218 NORTHWOODS CLUB BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	NORTHWOODS CLUB BRIDGE	0	0	0	0	0	0	0
TOTAL	NORTHWOODS CLUB BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5219 JERSEY BRIDGE, JAY
BUDGET UNIT-H52194 JERSEY BRIDGE, JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	JERSEY BRIDGE, JAY	0	0	0	0	0	0	0
TOTAL	JERSEY BRIDGE, JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5220 BALDWIN BRIDGE
BUDGET UNIT-H52204 BALDWIN BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	BALDWIN BRIDGE	0	0	0	0	0	0	0
TOTAL	BALDWIN BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5221 SOPER ROAD BRIDGE
BUDGET UNIT-H52214 SOPER ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	SOPER ROAD BRIDGE	0	0	0	0	0	0	0
TOTAL	SOPER ROAD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5222 LOWER BULL ROCK BRIDGE
BUDGET UNIT-H52224 LOWER BULL ROCK BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	LOWER BULL ROCK BRIDGE	0	0	0	0	0	0	0
TOTAL	LOWER BULL ROCK BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5223 LEWIS BRIDGE/HASELTON RD
BUDGET UNIT-H52234 LEWIS BRIDGE/HASELTON RD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	LEWIS BRIDGE/HASELTON R	0	0	0	0	0	0	0
TOTAL	LEWIS BRIDGE/HASELTON R	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5225 UNALLOCATED ROAD
BUDGET UNIT-H5225 UNALLOCATED ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5420	PRINTING	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	UNALLOCATED ROAD	0	0	0	0	0	0	0
TOTAL	UNALLOCATED ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5226 OLD MILITARY ROAD STAGE 2
BUDGET UNIT-H52262 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5225	RIGHT OF WAY	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5226 OLD MILITARY ROAD STAGE 2
BUDGET UNIT-H52264 OLD MILITARY ROAD STAGE 2

5445OMR	OLD MILITARY ROAD CONSU	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD STAGE	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD STAGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5242 MORIAH CENTER
BUDGET UNIT-H5242 MORIAH CENTER BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5242 MORIAH CENTER
BUDGET UNIT-H52422 MORIAH CENTER BRIDGE

5225	RIGHT OF WAY	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5242 MORIAH CENTER
BUDGET UNIT-H52424 MORIAH CENTER

5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5243 REBER CULVERT
BUDGET UNIT-H52434 REBER CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	REBER CULVERT	0	0	0	0	0	0	0
TOTAL	REBER CULVERT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5244
BUDGET UNIT-H52444 ELK DRIVE/LACHUTE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ELK DRIVE/LACHUTE	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5245 TAHAWUS/HUDSON
BUDGET UNIT-H52454 TAHAWUS/HUDSON

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	TAHAWUS/HUDSON	0	0	0	0	0	0	0
TOTAL	TAHAWUS/HUDSON	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5246 MARTIN BRIDGE
BUDGET UNIT-H52464 MARTIN BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MARTIN BRIDGE	0	0	0	0	0	0	0
TOTAL	MARTIN BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5247 ROLLING MILL BIN3302090
BUDGET UNIT-H52474 ROLLING MILL BIN3302090

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ROLLING MILL BIN3302090	0	0	0	0	0	0	0
TOTAL	ROLLING MILL BIN3302090	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5248 BARTLETT RD BRIDGE
BUDGET UNIT-H52484 BARTLETT RD BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	BARTLETT RD BRIDGE KEEN	0	0	0	0	0	0	0
TOTAL	BARTLETT RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5249 MOLLY NYE BRIDGE KEENE
BUDGET UNIT-H52494 MOLLY NYE BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MOLLY NYE BRIDGE KEENE	0	0	0	0	0	0	0
TOTAL	MOLLY NYE BRIDGE KEENE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5250 STICKNEY BRIDGE JAY
BUDGET UNIT-H52504 STICKNEY BRIDGE JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	STICKNEY BRIDGE JAY	0	0	0	0	0	0	0
TOTAL	STICKNEY BRIDGE JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5251 CEMETERY BRIDGE KEENE
BUDGET UNIT-H52514 CEMETERY BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	CEMETERY BRIDGE KEENE	0	0	0	0	0	0	0
TOTAL	CEMETERY BRIDGE KEENE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5252 H WEIGHT BRIDGE CROWN POI
BUDGET UNIT-H52524 H WIEGHT BRIDGE CROWN POI

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	H WIEGHT BRIDGE CROWN P	0	0	0	0	0	0	0
TOTAL	H WEIGHT BRIDGE CROWN P	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5253 LORD HOWE BIN3301880
BUDGET UNIT-H52534 LORD HOWE BIN3301880

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	LORD HOWE BIN3301880	0	0	0	0	0	0	0
TOTAL	LORD HOWE BIN3301880	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5254 ALGONQUIN RD BRIDGE
BUDGET UNIT-H52544 ALGONQUIN RD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ALGONQUIN RD BRIDGE	0	0	0	0	0	0	0
TOTAL	ALGONQUIN RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5255 FURNACE BRIDGE ETOWN
BUDGET UNIT-H52554 FURNACE BRIDGE ETOWN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	FURNACE BRIDGE ETOWN	0	0	0	0	0	0	0
TOTAL	FURNACE BRIDGE ETOWN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5260 UNALLOCATED BRIDGE 2017
BUDGET UNIT-H52604 UNALLOCATED BRIDGE 2017

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE 2017	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE 2017	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5261 FRATERNALAND RD BRIDGE
BUDGET UNIT-H52614 FRATERNALAND RD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	FRATERNALAND RD BRIDGE	0	0	0	0	0	0	0
TOTAL	FRATERNALAND RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5262 TROUT BROOK RD BR-MINERVA
BUDGET UNIT-H52624 TROUT BROOK RD BR MINERVA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	TROUT BROOK RD BR MINER	0	0	0	0	0	0	0
TOTAL	TROUT BROOK RD BR-MINER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5263 MINERVA STREAM BRIDGE
BUDGET UNIT-H52634 MINERVA STREAM BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MINERVA STREAM BRIDGE	0	0	0	0	0	0	0
TOTAL	MINERVA STREAM BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5264 OREGON PLAINS RD BRIDGE
BUDGET UNIT-H52644 OREGON PLAINS ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	OREGON PLAINS ROAD BRID	0	0	0	0	0	0	0
TOTAL	OREGON PLAINS RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5265 INTERBROOK RD OVER JOHNS
BUDGET UNIT-H52654 INTERBROOK OVER JOHNS BRO

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	INTERBROOK OVER JOHNS B	0	0	0	0	0	0	0
TOTAL	INTERBROOK RD OVER JOHN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5296 ENSIGN POND MULTI-MO 98-2
BUDGET UNIT-H5296 ENSIGN POND MULTI-MO 98-2

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO 98	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5296 ENSIGN POND MULTI-MO 98-2
BUDGET UNIT-H52961 ENSIGN POND MULTI-MO P.S.

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO P.	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5296 ENSIGN POND MULTI-MO 98-2
BUDGET UNIT-H52964 ENSIGN POND MULTI-MO P.S.

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO P.	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO 98	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5330 MOUNTAIN VIEW DRIVE
BUDGET UNIT-H53304 MOUNTAIN VIEW DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5331 TAHAWUS ROAD
BUDGET UNIT-H53314 TAHAWUS ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	TAHAWUS ROAD	0	0	0	0	0	0	0
TOTAL	TAHAWUS ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5332 ELK DRIVE
BUDGET UNIT-H53324 ELK DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	ELK DRIVE	0	0	0	0	0	0	0
TOTAL	ELK DRIVE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5333 MORIAH CENTER BRIDGE
BUDGET UNIT-H53334 MORIAH CENTER BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5334 OLD MILITARY ROAD
BUDGET UNIT-H53344 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5335 WELLS HILL CULV - GOFF RD
BUDGET UNIT-H53354 WELLS HILL CULV-GOFF RD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WELLS HILL CULV-GOFF RD	0	0	0	0	0	0	0
TOTAL	WELLS HILL CULV - GOFF	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5336 WATER ST OVER BRANCH
BUDGET UNIT-H53364 WATER STREET OVER BRANCH

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	329,000	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WATER STREET OVER BRANC	329,000	0	0	0	0	0	0
TOTAL	WATER ST OVER BRANCH	329,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5337 TRACY RD OVER ASHCRAFT BR
BUDGET UNIT-H53374 TRACY/ASH CRAFT D036296

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	TRACY/ASH CRAFT D03629	0	0	0	0	0	0	0
TOTAL	TRACY RD OVER ASHCRAFT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5424 CREEK ROAD -5 YR PLAN
BUDGET UNIT-H5424 CREEK RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----	RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS		BASE	NEW PROGRAMS	BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0		0	0	0
TOTAL	CREEK RD #02-1	0	0	0	0		0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5424 CREEK ROAD -5 YR PLAN
BUDGET UNIT-H54241 CREEK ROAD

5110	REGULAR WAGES	0	0	0	0		0	0	0
5120	OVERTIME WAGES	0	0	0	0		0	0	0
TOTAL	CREEK ROAD	0	0	0	0		0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5424 CREEK ROAD -5 YR PLAN
BUDGET UNIT-H54244 CREEK ROAD

5120	OVERTIME WAGES	0	0	0	0		0	0	0
5433	LEGAL FEES	0	0	0	0		0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0		0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0		0	0	0
TOTAL	CREEK ROAD	0	0	0	0		0	0	0
TOTAL	CREEK ROAD -5 YR PLAN	0	0	0	0		0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5426 WEST RD -5 YR PLAN
BUDGET UNIT-H5426 WEST RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	WEST RD #02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5426 WEST RD -5 YR PLAN
BUDGET UNIT-H54261 WEST ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
TOTAL	WEST ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5426 WEST RD -5 YR PLAN
BUDGET UNIT-H54264 WEST ROAD

5110	REGULAR WAGES	0	0	0	0	0	0	0
5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	WEST ROAD	0	0	0	0	0	0	0
TOTAL	WEST RD -5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5428 IRISHTOWN - 5 YR PLAN
BUDGET UNIT-H5428 IRISHTOWN RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
TOTAL	IRISHTOWN RD #02-1	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5428 IRISHTOWN - 5 YR PLAN
BUDGET UNIT-H54281 IRISHTOWN ROAD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	IRISHTOWN ROAD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5428 IRISHTOWN - 5 YR PLAN
BUDGET UNIT-H54284 IRISHTOWN ROAD

5433	LEGAL FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	IRISHTOWN ROAD	0	0	0	0	0
TOTAL	IRISHTOWN - 5 YR PLAN	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5430 WITHERBEE RD - 5 YR PLAN
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5430 WITHERBEE RD - 5 YR PLAN
BUDGET UNIT-H5430 WITHERBEE RD #02-1

5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	WITHERBEE RD #02-1	0	0	0	0	0	0	0
TOTAL	WITHERBEE RD - 5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H54301 TITLE NOT FOUND
BUDGET UNIT-H54301 WITHERBEE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	WITHERBEE ROAD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5432 TAHAWUS RD - 5 YR PLAN
BUDGET UNIT-H5432 TAHAWUS RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD #02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5432 TAHAWUS RD - 5 YR PLAN
BUDGET UNIT-H54321 TAHAWUS RD

5110	REGULAR WAGES	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5432 TAHAWUS RD - 5 YR PLAN
BUDGET UNIT-H54324 TAHAWUS RD

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD - 5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5434 MCKENZIE POND RD
BUDGET UNIT-H5434 MCKENZIE POND RD #02-1

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487-04	MCKENZIE ROAD CONT 2004	0	0	0	0	0
TOTAL	MCKENZIE POND RD #02-1	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5434 MCKENZIE POND RD
BUDGET UNIT-H54341 MCKENZIE POND RD

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5434 MCKENZIE POND RD
BUDGET UNIT-H54344 MCKENZIE POND RD

5433	LEGAL FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5436 BLUE RIDGE ROAD
BUDGET UNIT-H5436 BLUE RIDGE RD #02-1

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
TOTAL	BLUE RIDGE RD #02-1	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5436 BLUE RIDGE ROAD
BUDGET UNIT-H54361 BLUE RIDGE ROAD 02-1

5110	REGULAR WAGES	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD 02-1	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5436 BLUE RIDGE ROAD
BUDGET UNIT-H54364 BLUE RIDGE ROAD 02-1

5433	LEGAL FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD 02-1	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5437 BLUE RIDGE ROAD
BUDGET UNIT-H54371 BLUE RIDGE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5437 BLUE RIDGE ROAD
BUDGET UNIT-H54372 BLUE RIDGE ROAD

5225	RIGHT OF WAY	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5437 BLUE RIDGE ROAD
BUDGET UNIT-H54374 BLUE RIDGE ROAD

5434	CONSULTING FEES ACT & F	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5437 BLUE RIDGE ROAD
BUDGET UNIT-H54378 BLUE RIDGE ROAD

5810	RETIREMENT	0	0	0	0	0
5820	SOCIAL SECURITY	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5438 ENSIGN POND ROAD
BUDGET UNIT-H5438 ENSIGN POND RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	ENSIGN POND RD #02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5438 ENSIGN POND ROAD
BUDGET UNIT-H54381 ENSIGN POND ROAD 02-1

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD 02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5438 ENSIGN POND ROAD
BUDGET UNIT-H54384 ENSIGN POND ROAD 02-1

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD 02-1	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5439 CAMPSITE RD BRIDGE NEWCOM
BUDGET UNIT-H54394 CAMPSITE RD BRIDGE NEWCOM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	2,483,000	0	0	0	0	0	0
TOTAL	CAMPSITE RD BRIDGE NEWC	2,483,000	0	0	0	0	0	0
TOTAL	CAMPSITE RD BRIDGE NEWC	2,483,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5440 TRUDEAU ROAD
BUDGET UNIT-H5440 TRUDEAU RD #02-1

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
59908	TRANSFER TO COUNTY ROAD	0	0	0	0	0	0	0
TOTAL	TRUDEAU RD #02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5440 TRUDEAU ROAD
BUDGET UNIT-H54401 TRUDEAU ROAD 02-1

5110	REGULAR WAGES	0	0	0	0	0	0	0
5120	OVERTIME WAGES	0	0	0	0	0	0	0
TOTAL	TRUDEAU ROAD 02-1	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5440 TRUDEAU ROAD
BUDGET UNIT-H54404 TRUDEAU ROAD 02-1

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	TRUDEAU ROAD 02-1	0	0	0	0	0	0	0
TOTAL	TRUDEAU ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5442 AMY HILL ROAD,CROWN POINT
BUDGET UNIT-H5442 AMY HILL ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	AMY HILL ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5442 AMY HILL ROAD,CROWN POINT
BUDGET UNIT-H54424 AMY HILL ROAD,CROWN POINT

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	AMY HILL ROAD,CROWN POI	0	0	0	0	0	0	0
TOTAL	AMY HILL ROAD,CROWN POI	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5443 HOLCOMB POND OUTLET
BUDGET UNIT-H54434 HOLCOMB POND OUTLET

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	HOLCOMB POND OUTLET	0	0	0	0	0	0	0
TOTAL	HOLCOMB POND OUTLET	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5444 ROARING BROOK CULVERT
BUDGET UNIT-H54444 ROARING BROOK CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ROARING BROOK CULVERT	0	0	0	0	0	0	0
TOTAL	ROARING BROOK CULVERT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5454 GILLESPIE DRIVE, ST ARM
BUDGET UNIT-H5454 GILLESPE DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	GILLESPE DRIVE	0	0	0	0	0	0	0
FUND-H CAPITAL FUND								
DEPARTMENT-H5454 GILLESPIE DRIVE, ST ARM								
BUDGET UNIT-H54544 GILLESPIE DRIVE, ST ARM								
5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	GILLESPIE DRIVE, ST ARM	0	0	0	0	0	0	0
TOTAL	GILLESPIE DRIVE, ST ARM	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5460 SPRINGFIELD RD,WILMINGTON
BUDGET UNIT-H5460 SPRINGFIELD ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	SPRINGFIELD ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5460 SPRINGFIELD RD,WILMINGTON
BUDGET UNIT-H54604 SPRINGFIELD RD,WILMINGTON

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SPRINGFIELD RD,WILMINGT	0	0	0	0	0	0	0
TOTAL	SPRINGFIELD RD,WILMINGT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5462 HULLS FALLS ROAD
BUDGET UNIT-H5462 HULLS FALLS ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5462 HULLS FALLS ROAD
BUDGET UNIT-H54624 HULLS FALLS ROAD

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5464 AVERYVILLE ROAD
BUDGET UNIT-H5464 AVERYVILLE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5464 AVERYVILLE ROAD
BUDGET UNIT-H54644 AVERYVILLE ROAD

5433	LEGAL FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5465 OLD MILITARY ROAD
BUDGET UNIT-H54654 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400BC	STATE BRIDGE CONTRACTS	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
5487OMR	OLD MILITARY ROAD - MIS	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5466 BLACK BROOK BRIDGE
BUDGET UNIT-H54664 BLACK BROOK BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400BC	STATE BRIDGE CONTRACTS	0	0	0	0	0	0	0
TOTAL	BLACK BROOK BRIDGE	0	0	0	0	0	0	0
TOTAL	BLACK BROOK BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5467 NUGENT ROAD BRIDGE
BUDGET UNIT-H54674 NUGENT ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	NUGENT ROAD BRIDGE	0	0	0	0	0	0	0
TOTAL	NUGENT ROAD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5628 HASELTON BRIDGE
BUDGET UNIT-H56284 HASELTON BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	HASELTON BRIDGE	0	0	0	0	0	0	0
TOTAL	HASELTON BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5629 SHORE AIRPORT ROAD
BUDGET UNIT-H56294 SHORE AIRPORT ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5445	CONSULTING FEES	0	0	0	0	0	0	0
5484	ROAD REPAIRS	4,011,000	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	SHORE AIRPORT ROAD	4,011,000	0	0	0	0	0	0
TOTAL	SHORE AIRPORT ROAD	4,011,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H6610 CAPITAL PROJECT BAN W&M
BUDGET UNIT-H66102 CAPITAL PROJECT BAN W&M

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5250	TECHNICAL EQUIPMENT	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT BAN W&M	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT BAN W&M	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H6772 NUTRITION BUILDING
BUDGET UNIT-H67722 NUTRITION BUILDING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5260	OTHER EQUIPMENT	0	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0	0	0
TOTAL	NUTRITION BUILDING	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H6772 NUTRITION BUILDING
BUDGET UNIT-H67724 NUTRITION BUILDING

5415	ELECTRICITY	0	0	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	NUTRITION BUILDING	0	0	0	0	0	0	0
TOTAL	NUTRITION BUILDING	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H6989 GROVE/SNOW DISASTER 97-3
BUDGET UNIT-H6989 GROVE/SNOW DISASTER 97-3

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
5GROVE	PR 97-3 GROVE ST EXPENS	0	0	0	0	0	0	0
5MAPES	97-3 MAPES PROPERTY	0	0	0	0	0	0	0
TOTAL	GROVE/SNOW DISASTER 97-	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H6989 GROVE/SNOW DISASTER 97-3
BUDGET UNIT-H69894 GROVE/SNOW DISASTER 97-3

5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
599070	TRANS TO GENERAL	0	0	0	0	0	0	0
5GROVE	PR 97-3 GROVE ST EXPENS	0	0	0	0	0	0	0
TOTAL	GROVE/SNOW DISASTER 97-	0	0	0	0	0	0	0
TOTAL	GROVE/SNOW DISASTER 97-	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H7520 HISTORIC PAINTING RESTORE
BUDGET UNIT-H7520 HISTORIC PAINTING RESTORE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5216	RENOVATIONS/REPAIRS	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H7520 HISTORIC PAINTING RESTORE
BUDGET UNIT-H75202 HISTORIC PAINTING RESTORE

5216	RENOVATIONS/REPAIRS	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H7520 HISTORIC PAINTING RESTORE
BUDGET UNIT-H75204 HISTORIC PAINTING RESTORE

5475	GENERAL INSURANCE	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8023 CLEANER GREENER #2
BUDGET UNIT-H80234 CLEANER GREENER #2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
54GREEN2	NYSERDA GREEN #2	0	0	0	0	0	0	0
TOTAL	CLEANER GREENER #2	0	0	0	0	0	0	0
TOTAL	CLEANER GREENER #2	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8024 FRONTIER TOWN
BUDGET UNIT-H80244 FRONTIER TOWN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5410	OFFICE SUPPLIES	0	0	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	FRONTIER TOWN	0	0	0	0	0	0	0
TOTAL	FRONTIER TOWN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8750 FAIRGROUNDS-REPAIRS/RENOV
BUDGET UNIT-H8750 FAIRGROUNDS-REPAIRS/RENOV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5212	REPAIRS BUILDING	0	0	0	0	0	0	0
5216	RENOVATIONS/REPAIRS	0	0	0	0	0	0	0
5285	BUILDING CONSTRUCTION	0	0	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5416	WATER AND SEWER	0	0	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	FAIRGROUNDS-REPAIRS/REN	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H8750 FAIRGROUNDS-REPAIRS/RENOV
BUDGET UNIT-H87504 FAIRGROUND PROJECTS

5434	CONSULTING FEES ACT & F	0	0	0	0	0	0	0
TOTAL	FAIRGROUND PROJECTS	0	0	0	0	0	0	0
TOTAL	FAIRGROUNDS-REPAIRS/REN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8790 FOREST MANAGEMENT EXPENSE
BUDGET UNIT-H8790 FOREST MANAGEMENT EXPENSE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
TOTAL	FOREST MANAGEMENT EXPEN	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H8790 FOREST MANAGEMENT EXPENSE
BUDGET UNIT-H87902 FORESTRY

5220	OFFICE EQUIPMENT	0	0	0	0	0
5230	AUTO EQUIPMENT	0	0	0	0	0
TOTAL	FORESTRY	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H8790 FOREST MANAGEMENT EXPENSE
BUDGET UNIT-H87904 GENERAL EXPENSES FOREST

5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5423	TELEPHONE	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5475	GENERAL INSURANCE	0	0	0	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0
5487TTFER	MISC EXP INTERFUND XFER	0	0	0	0	0
TOTAL	GENERAL EXPENSES FOREST	0	0	0	0	0
TOTAL	FOREST MANAGEMENT EXPEN	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H9900 CLOSE CAPITAL PROJECTS
BUDGET UNIT-H9900 CLOSE CAPITAL PROJECTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	CLOSE CAPITAL PROJECTS	0	0	0	0	0	0	0
TOTAL	CLOSE CAPITAL PROJECTS	0	0	0	0	0	0	0
TOTAL	CAPITAL FUND	7,423,000	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H1622 B&G - IRENE
BUDGET UNIT-H1622 B&G - IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5217	LAND IMPROVEMENTS	0	0	0	0	0	0	0
TOTAL	B&G - IRENE	0	0	0	0	0	0	0
FUND-H11-7 HURRICANE IRENE DEPARTMENT-H1622 B&G - IRENE BUDGET UNIT-H1622 B&G - IRENE								
5217	LAND IMPROVEMENTS	0	0	0	0	0	0	0
TOTAL	B&G - IRENE	0	0	0	0	0	0	0
TOTAL	B&G - IRENE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H3640 HURRICANE IRENE
BUDGET UNIT-H36404 HURRICANE IRENE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5400INV	INVENTORY	0	0	0	0	0
5410	OFFICE SUPPLIES	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0
5418	FUEL AND OIL	0	0	0	0	0
5421	EQUIPMENT RENT	0	0	0	0	0
5424	POSTAGE	0	0	0	0	0
5427	MEMBERSHIPS AND DUES	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0
5452	OTHER SUPPLIES	0	0	0	0	0
5483	BRIDGE REPAIRS	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0

FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H3640 HURRICANE IRENE
BUDGET UNIT-H87202 EMERGENCY REPAIR -FISHERY

5217	LAND IMPROVEMENTS	0	0	0	0	0
TOTAL	EMERGENCY REPAIR -FISHE	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5118 LINCOLN POND ROAD
BUDGET UNIT-H51184 LINCOLN POND ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	LINCOLN POND ROAD	0	0	0	0	0	0	0
TOTAL	LINCOLN POND ROAD	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5119 HURRICANE ROAD
BUDGET UNIT-H51194 HURRICANE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	HURRICANE ROAD	0	0	0	0	0	0	0
TOTAL	HURRICANE ROAD	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5120 HURRICANE ROAD
BUDGET UNIT-H51204 HURRICANE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	HURRICANE ROAD	0	0	0	0	0	0	0
TOTAL	HURRICANE ROAD	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5121 HULLS FALLS ROAD
BUDGET UNIT-H51214 HULLS FALL ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	HULLS FALL ROAD	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5122 N. HAGUE ROAD /CTY RT 56
BUDGET UNIT-H51224 N.HAGUE RD/CTY RT 56

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	N.HAGUE RD/CTY RT 56	0	0	0	0	0	0	0
TOTAL	N. HAGUE ROAD /CTY RT 5	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5123 FLOOD REPAIRS IRENE
BUDGET UNIT-H51234 FLOOD REPAIRS IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
5484	ROAD REPAIRS	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIRS IRENE	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIRS IRENE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5124 ADIRONDACK LOJ BRIDGE
BUDGET UNIT-H51244 ADIRONDACK LOJ BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	ADIRONDACK LOJ BRIDGE	0	0	0	0	0	0	0
TOTAL	ADIRONDACK LOJ BRIDGE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5125 LOBDELL BRIDGE
BUDGET UNIT-H51254 LOBDELL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	LOBDELL BRIDGE	0	0	0	0	0	0	0
TOTAL	LOBDELL BRIDGE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5126 HESSELTINE T/O JAY
BUDGET UNIT-H51264 HESSELTINE T/O JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5483	BRIDGE REPAIRS	0	0	0	0	0	0	0
TOTAL	HESSELTINE T/O JAY	0	0	0	0	0	0	0
TOTAL	HESSELTINE T/O JAY	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H8021 IRENE DEC FLOOD MITIGATIO
BUDGET UNIT-H80212 IRENE FLOOD MITIGATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5217	LAND IMPROVEMENTS	0	0	0	0	0	0	0
TOTAL	IRENE FLOOD MITIGATION	0	0	0	0	0	0	0
FUND-H11-7 HURRICANE IRENE DEPARTMENT-H8021 IRENE DEC FLOOD MITIGATIO BUDGET UNIT-H80214 IRENE FLOOD MITIGATION								
5412	REPAIRS -BUILDING	0	0	0	0	0	0	0
5417	REFUSE REMOVAL	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
TOTAL	IRENE FLOOD MITIGATION	0	0	0	0	0	0	0
TOTAL	IRENE DEC FLOOD MITIGAT	0	0	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0	0	0

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FUND-H13-1 PROPERTY BUYOUT-IRENE
DEPARTMENT-H8022 PROPERTY BUYOUT IRENE
BUDGET UNIT-H80224 PROPERTY BUYOUT-IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5440	MISCELLANEOUS FEES & SE	0	0	0	0	0	0	0
5540	BAN PRINCIPAL PAYMENT	0	0	0	0	0	0	0
5549	BAN INTEREST BUYOUT	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT-IRENE	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT IRENE	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT-IRENE	0	0	0	0	0	0	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1931 LIABILITY/UNEMPLOYMENT
BUDGET UNIT-19314 UNEMPLOYMENT/LIABILITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400PS	PROFESSIONAL SERVICES	0	0	0	0	0	0	0
5436	ADVERTISING FEES	0	0	0	0	0	0	0
5487LIAB	LIABILITY INS CLAIMS PA	0	0	0	0	0	0	0
5487PH	PHARMACY PLAN EXPENSES	3,244,834	3,336,925	3,542,940	0	3,496,666	0	0
5487UNEM	UNEMPLOYMENT INS CLAIMS	0	25,000	25,000	0	25,000	0	0
TOTAL	UNEMPLOYMENT/LIABILITY	3,244,834	3,361,925	3,567,940	0	3,521,666	0	0
TOTAL	LIABILITY/UNEMPLOYMENT	3,244,834	3,361,925	3,567,940	0	3,521,666	0	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1932 ESSEX CTY FIRE AND AMBULA
BUDGET UNIT-19324 ESSEX CTY FIRE AND AMBULA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
5400PS	PROFESSIONAL SERVICES	300,000	300,000	450,000	0	450,000	0	0
5487	MISCELLANEOUS EXPENSES	0	0	0	0	0	0	0
TOTAL	ESSEX CTY FIRE AND AMBU	300,000	300,000	450,000	0	450,000	0	0
TOTAL	ESSEX CTY FIRE AND AMBU	300,000	300,000	450,000	0	450,000	0	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1989 PHARMACY PLAN
BUDGET UNIT-1989 PHARMACY PLAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	-----REQUESTED-----		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
59907	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0
TOTAL	PHARMACY PLAN	0	0	0	0	0	0	0
FUND-MS SELF INS-UNEMP/LIABILITY DEPARTMENT-1989 PHARMACY PLAN BUDGET UNIT-19894 PHARMACY PLAN								
5487	DRUG PRESCRIPTIONS	0	0	0	0	0	0	0
TOTAL	PHARMACY PLAN	0	0	0	0	0	0	0
TOTAL	PHARMACY PLAN	0	0	0	0	0	0	0
TOTAL	SELF INS-UNEMP/LIABILIT	3,544,834	3,661,925	4,017,940	0	3,971,666	0	0

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FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17101 SELF INSURANCE ADMINISTRA

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5110	REGULAR WAGES	0	0	0	0	0
TOTAL	SELF INSURANCE ADMINIST	0	0	0	0	0

FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17102 WORKERS COMP EQUIPMENT

5210	FURNITURE AND FIXTURES	0	0	0	0	0
TOTAL	WORKERS COMP EQUIPMENT	0	0	0	0	0

FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17104 WORKERS COMP CONTRACTUAL

5410	OFFICE SUPPLIES	0	0	0	0	0
5420	PRINTING	0	0	0	0	0
5422	EQUIPMENT REPAIR	0	0	0	0	0
5443	TRAVEL REIMBURSEMENT	0	0	0	0	0
5445	CONSULTING FEES	0	0	0	0	0
5449SUR	SELF INSURANCE SURCHARG	0	0	0	0	0
5475	GENERAL INSURANCE	938,326	882,326	852,319	852,319	0
5492	WORKERS' COMP SECTION 2	0	0	0	0	0
5493	WORKERS' COMP SECTION 1	0	0	0	0	0
5494	OSH-IDP WORKERS'COMPENS	0	0	0	0	0
5495	WORKERS' COMP 15-8 PAYM	0	0	0	0	0
5496	RESERVE PAY-ARTICLE 2	0	0	0	0	0
5497	MILEAGE	0	0	0	0	0
5500	CONTRIBUTED RESERVE-WC	0	0	0	0	0
599070	TRANS TO GENERAL	0	0	0	0	0
TOTAL	WORKERS COMP CONTRACTUA	938,326	882,326	852,319	852,319	0

FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17108 EMPLOYEE BENEFITS

5810	RETIREMENT	0	0	0	0	0
TOTAL	EMPLOYEE BENEFITS	0	0	0	0	0

FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17204 WORKERS COMP CONTRACTUAL

5400PERM	PERMA YEAR END REPORT	0	0	0	0	0
5400PS	PROFESSIONAL SERVICES	660,000	660,000	660,000	660,000	0
5400SPY	PROF SERV-PRIOR YEAR	0	0	0	0	0
5400TAIL	TAIL	0	0	0	0	0
5431	SAFETY MATERIALS/PROGRA	0	0	0	0	0

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FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-17204 WORKERS COMP CONTRACTUAL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	-----REQUESTED----- BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
5487	MISCELLANEOUS EXPENSES	12,000	12,000	12,000 0	12,000 0	0
5493	WORKERS' COMP SECTION 1	0	0	0 0	0 0	0
5498	WORKERS' COMP BENE/AWARD	0	0	0 0	0 0	0
5499	WORKERS' COMP HOSPITAL	0	0	0 0	0 0	0
TOTAL	WORKERS COMP CONTRACTUA	672,000	672,000	672,000 0	672,000 0	0
TOTAL	WORKERS COMP ADMINISTRA	1,610,326	1,554,326	1,524,319 0	1,524,319 0	0
TOTAL	WORKERS COMPENSATION-SI	1,610,326	1,554,326	1,524,319 0	1,524,319 0	0
TOTAL REPORT		117,259,553	117,059,626	119,942,212 1,073,279	118,201,248 1,174,685	0

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H - CAPITAL	H6672	NUTRITION BUILDING	106
MS - SELF INURANCE			
	1931	UNEMPLOYMENT	225
	1932	FIRE AND AMBULANCE	226
	1989	PHARMACY PLAN	227
S - WORKER'S COMP			
	1710	WORKER'S COMPENSATION	228

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FUND-A GENERAL FUND
DEPARTMENT-1010 BOARD OF SUPERVISORS
BUDGET UNIT-1010 BOARD OF SUPERVISORS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41265	ATTORNEY FEES	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	12,393	21,655	14,657	0	14,375	0	0
42709R	RETIREEES' H/I CONTRIBUT	6,086	600	600	0	600	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	BOARD OF SUPERVISORS	18,479	22,255	15,257	0	14,975	0	0
TOTAL	BOARD OF SUPERVISORS	18,479	22,255	15,257	0	14,975	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1040 CLERK OF THE BOARD
BUDGET UNIT-1040 CLERK OF THE BOARD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	3,319	3,236	3,366	0	3,301	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,919	2,920	2,920	0	2,920	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	CLERK OF THE BOARD	6,238	6,156	6,286	0	6,221	0	0
TOTAL	CLERK OF THE BOARD	6,238	6,156	6,286	0	6,221	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1165 DISTRICT ATTORNEY
 BUDGET UNIT-1165 DISTRICT ATTORNEY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41265	ATTORNEY FEES	0	0	0	0	0	0	0
4128970	PL SEC 265-ILLEGAL KNIV	0	0	0	0	0	0	0
415893	RESTITUTION SURCHARGE	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
42625	FORFEIT OF CRIME PROCEE	0	0	0	0	0	0	0
426251	DA SEIZURE UNRESTRICTED	0	10,000	0	0	0	0	0
42626	FORFEITURE-CRIME PROCEE	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42701F	REFUND PRIOR YEAR FORFE	0	0	0	0	0	0	0
42705F	GIFTS/DONATIONS-FOREFEI	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	12,465	18,684	12,195	5,609	11,960	5,609	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	1,506	1,483	1,543	0	1,513	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280130	STOP DWI TRANSFERS	15,300	15,300	15,300	0	15,300	0	0
43030	STATE AID JUDICIAL SALA	72,189	72,189	72,189	0	72,189	0	0
43030RR	DISTRICT ATTY-REC/RETEN	0	0	0	0	0	0	0
43031	ST AID DA PROSECUTION	0	0	0	0	0	0	0
43032	D.A. STOP VIOL A/G WOME	0	0	0	0	0	0	0
43033	AID TO PROSECUTION GRAN	30,200	22,650	22,650	0	15,100	0	0
43089005	STATE AID INMATE CASES	0	0	0	0	0	0	0
433892	STATE AID BYRNE GRANT	0	0	0	0	0	0	0
4338921	LEGISLATIVE GRANT	0	7,500	0	0	0	0	0
4338922	S/A VICTIM ADVOCATE	0	0	0	0	0	0	0
433894	ST. AID DOE VS PATAKI	0	0	0	0	0	0	0
44032	FEDERAL AID SVAW	55,959	35,600	35,600	0	35,600	0	0
440891	FA-CRIMINAL HIST REC IM	0	0	0	0	0	0	0
443201	STOP VIOLENCE/WOMEN16.5	0	0	0	0	0	0	0
443893	FED AID- BYRNE GRANT	15,000	0	7,500	0	7,500	0	0
4438951	FED AID TRAFFIC GRANT	0	0	0	0	0	0	0
44395	FED AID VICIM SERVICES	0	20,359	12,875	0	14,000	0	0
4482033	FED AID TRAFFIC SAFETY	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	DISTRICT ATTORNEY	202,619	203,765	179,852	5,609	173,162	5,609	0
TOTAL	DISTRICT ATTORNEY	202,619	203,765	179,852	5,609	173,162	5,609	0

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FUND-A GENERAL FUND
DEPARTMENT-1170 DEFENSE OF INDIGENTS
BUDGET UNIT-1170 PUBLIC DEFENDER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	11,743	12,206	19,084	0	16,163	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
43089006	STATE AID PAROLEES INDI	0	0	0	0	0	0	0
43089007	S/A-ILS ASST PUBLIC DEF	31,316	31,916	31,916	0	31,916	0	0
43089008	S/A-ILS GRANT #3	31,916	0	0	0	0	0	0
43089009	UPSTATE QUALITY GRANT	86,641	86,641	86,641	0	86,641	0	0
43089010	S/A-ILS GRANT C000715	0	31,316	31,316	0	31,316	0	0
43089011	S/A-ILS C800015	0	0	0	0	0	0	0
43389	ST AID-OTHER PUBL SAFET	63,832	63,832	63,832	54,560	63,832	54,560	0
433894	ST. AID DOE VS PATAKI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	PUBLIC DEFENDER	225,448	225,911	232,789	54,560	229,868	54,560	0
TOTAL	DEFENSE OF INDIGENTS	225,448	225,911	232,789	54,560	229,868	54,560	0

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FUND-A GENERAL FUND
DEPARTMENT-1171 DEFENSE OF INDIGENTS
BUDGET UNIT-1171 DEFENSE OF INDIGENTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41265	ATTORNEY FEES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43389	ST AID-OTHER PUBL SAFET	0	0	0	0	0	0	0
TOTAL	DEFENSE OF INDIGENTS	0	0	0	0	0	0	0
TOTAL	DEFENSE OF INDIGENTS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1185 CORONERS
BUDGET UNIT-1185 CORONERS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
TOTAL	CORONERS	0	0	0	0	0	0	0
TOTAL	CORONERS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1230 COUNTY MANAGER
BUDGET UNIT-1230 COUNTY MANAGER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
						BASE NEW PROGRAMS	
42650	SALES SCRAP AND EXCESS	0	0	0	0	0 0	0
42655	MINOR SALES	0	0	0	0	0 0	0
4265565	BID DEPOSITS	0	0	0	0	0 0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0 0	0
42709	CONTRIBUTIONS H/I	8,132	7,930	8,247	0	8,088 0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0 0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0 0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0 0	0
42709R	RETIREEES' H/I CONTRIBUT	240	240	240	0	240 0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0 0	0
43089	OTHER STATE AID	0	0	0	0	0 0	0
447851	NYS HOUSING TRUST FUND	0	0	0	0	0 0	0
44789	FED AID ICE STORM	0	0	0	0	0 0	0
TOTAL	COUNTY MANAGER	8,372	8,170	8,487	0	8,328 0	0

FUND-A GENERAL FUND
DEPARTMENT-1230 COUNTY MANAGER
BUDGET UNIT-12304 COUNTY MANAGER CONTRACT

44789	FED AID ICE STORM	0	0	0	0	0 0	0
TOTAL	COUNTY MANAGER CONTRACT	0	0	0	0	0 0	0
TOTAL	COUNTY MANAGER	8,372	8,170	8,487	0	8,328 0	0

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FUND-A GENERAL FUND
DEPARTMENT-1320 AUDITOR
BUDGET UNIT-1320 AUDITOR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42709	CONTRIBUTIONS H/I	8,144	7,948	7,377	0	7,235	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,563	2,503	1,563	0	1,533	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
TOTAL	AUDITOR	10,707	10,451	8,940	0	8,768	0	0
TOTAL	AUDITOR	10,707	10,451	8,940	0	8,768	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1325 TREASURER
 BUDGET UNIT-1325 TREASURER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41081	PAYMENTS IN LIEU OF TAX	0	0	0	0	0	0	0
411132	OCCUPANCY TAX 5% ADMIN	0	0	0	0	0	0	0
41230	TREASURER FEES	3,000	3,000	3,000	0	3,000	0	0
412301	OCCUPANCY TAX AD FEE	120,000	125,000	140,000	0	140,000	0	0
412302	AUCTION ADVERTISING	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	60,000	100,000	150,000	0	150,000	0	0
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
4240170	INTEREST ON INVEST DEBT	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	16,671	16,257	17,321	5,610	16,987	5,610	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,942	2,899	5,612	0	5,507	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
TOTAL	TREASURER	202,613	247,157	315,933	5,610	315,494	5,610	0
TOTAL	TREASURER	202,613	247,157	315,933	5,610	315,494	5,610	0

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FUND-A GENERAL FUND
 DEPARTMENT-1355 REAL PROP
 BUDGET UNIT-1355 REAL PROP

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4128910	SALE OF TAX MAPS	10,000	8,000	8,000	0	8,000	0	0
4128920	REAL PROPERTY FEES	115,000	110,000	110,000	0	110,000	0	0
42210	TOWN REIMBURSEMENT	0	0	0	0	0	37,520	0
42228	DATA PROCESSING REVENUE	0	0	0	0	0	0	0
422282	REAL PROPERTY DP FEES	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	21,270	25,433	29,847	0	29,273	5,609	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	8,781	11,959	15,704	0	15,404	0	0
43040	STATE AID REAL PROPERTY	1,600	0	0	0	0	0	0
43060	GIS NEEDS GRANT	0	0	0	0	0	0	0
43061	LGE GRANT	0	0	0	134,000	0	134,000	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	REAL PROP	156,651	155,391	163,551	134,000	162,677	177,129	0
TOTAL	REAL PROP	156,651	155,391	163,551	134,000	162,677	177,129	0

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FUND-A GENERAL FUND
DEPARTMENT-1380 BORROWING EXPENSE
BUDGET UNIT-1380 BORROWING EXPENSE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
TOTAL	BORROWING EXPENSE	0	0	0	0	0	0	0
TOTAL	BORROWING EXPENSE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1410 COUNTY CLERK
 BUDGET UNIT-1410 COUNTY CLERK

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41255	CLERK FEES	0	0	0	0	0	0	0
41255018	COUNTY MORTGAGE TAX FEE	24,000	24,000	24,000	0	24,000	0	0
4125510	COUNTY CLERK COURT FEES	15,000	15,000	15,000	0	15,000	0	0
41255118	ADD MRTG TAX (RE: BOND)	350,000	350,000	350,000	0	350,000	0	0
41255119	ADD MORT TAX JAIL 11/1/	350,000	350,000	350,000	0	350,000	0	0
4125518	CTYCLK FEE-TRANSTAX RAD	200,000	400,000	400,000	0	400,000	0	0
41255181	CLERK TAX & ADMIN FEES	185,000	110,000	110,000	0	110,000	0	0
4125520	COUNTY CLERK FEES	410,000	410,000	410,000	0	410,000	0	0
4125530	SUBSCRIPTION FEES HIGH	15,000	15,000	0	0	0	0	0
41989	CTY CLERK WORK PROJECT	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	952	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	26,394	25,735	34,055	0	33,400	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	5,624	5,449	5,716	0	5,627	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089WOR	STATE AID WORK PROJECT	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	COUNTY CLERK	1,581,969	1,705,184	1,698,771	0	1,698,027	0	0
TOTAL	COUNTY CLERK	1,581,969	1,705,184	1,698,771	0	1,698,027	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1411 MOTOR VEHICLE
BUDGET UNIT-1411 MOTOR VEHICLE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41255019	CTY CLERK MTR VEHICLE F	375,000	375,000	375,000	0	375,000	0	0
4125520	COUNTY CLERK FEES	7,500	7,500	7,500	0	7,500	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	8,606	6,443	8,214	5,610	8,056	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	300	300	300	0	300	0	0
4308919	STATE AID MOTOR VEHICLE	0	0	0	0	0	0	0
TOTAL	MOTOR VEHICLE	391,406	389,243	391,014	5,610	390,856	0	0
TOTAL	MOTOR VEHICLE	391,406	389,243	391,014	5,610	390,856	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1420 COUNTY ATTORNEY
BUDGET UNIT-1420 COUNTY ATTORNEY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
						BASE	NEW PROGRAMS
41265	ATTORNEY FEES	0	0	0	0	0	0
412651	COUNTY LITIGATION FEES	0	0	0	0	0	0
42655FOI	FREEDOM OF INFORMATION	0	0	0	0	0	0
42692	CRAFTWOOD V INTERLINE	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	16,265	9,169	6,964	0	4,596	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	3,013	2,966	1,543	0	1,513	0
427702	SUBPOENA FEES	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0
TOTAL	COUNTY ATTORNEY	19,277	12,135	8,507	0	6,109	0
TOTAL	COUNTY ATTORNEY	19,277	12,135	8,507	0	6,109	0

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FUND-A GENERAL FUND
DEPARTMENT-1430 PERSONNEL
BUDGET UNIT-1430 PERSONNEL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41260	PERSONNEL FEES	2,200	2,200	0	0	0	0	0
41261	FINGERPRINTING FEES	2,000	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	2,571	2,505	2,605	0	2,555	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	180	180	180	0	180	0	0
TOTAL	PERSONNEL	6,951	4,885	2,785	0	2,735	0	0
TOTAL	PERSONNEL	6,951	4,885	2,785	0	2,735	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-1450 BOARD OF ELECTIONS
 BUDGET UNIT-1450 BOARD OF ELECTIONS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42215	ELECTION SERVICE CHARGE	0	0	0	0	0	0	0
422281	EXTERNAL DP FEES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	12,374	12,070	14,288	0	14,013	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,571	2,505	2,605	0	2,555	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
44389	FEDERAL AID OTHER SAFET	0	0	32,274	0	37,274	0	0
44389WTC	FEMA AID WORLD TRADE CT	0	0	0	0	0	0	0
44391	FED AID HAVA ALLOTMENT	0	0	0	0	0	0	0
44392	HAVA POLLING PLACE ACCE	0	0	0	0	0	0	0
44393	FED AID, VOTER ED, ETC	0	0	0	0	28,645	0	0
44394	HAVA SHOEBOX FED AID	0	0	16,783	0	16,783	0	0
TOTAL	BOARD OF ELECTIONS	14,945	14,575	65,950	0	99,270	0	0
TOTAL	BOARD OF ELECTIONS	14,945	14,575	65,950	0	99,270	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1460 RECORDS MANAGEMENT
BUDGET UNIT-1460 RECORDS MANAGEMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089024	RECORDS MANAGEMENT GRAN	0	0	0	0	0	0	0
43089025	STATE GRANT VESID	0	0	0	0	0	0	0
TOTAL	RECORDS MANAGEMENT	0	0	0	0	0	0	0
TOTAL	RECORDS MANAGEMENT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1490 DEPT OF PUBLIC WORKS
BUDGET UNIT-1490 DEPT OF PUBLIC WORKS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41265	ATTORNEY FEES	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
TOTAL	DEPT OF PUBLIC WORKS	0	0	0	0	0	0	0
TOTAL	DEPT OF PUBLIC WORKS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1620 DPW-BLDG GRDS
BUDGET UNIT-1620 DPW-BLDG GRDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42410	RENTAL SPACE	152,400	152,400	152,400	0	152,400	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
4265525	POWER ON DEMAND	0	0	0	0	0	0	0
4265525P	POWER ON DEMAND PUB SER	0	0	0	0	0	0	0
4265530	SALE OF LABOR	500	500	0	0	0	0	0
4265535	CORNELL COOP REIMBURSEM	0	0	0	0	0	0	0
4265570	SALE OF MATERIALS	0	0	0	0	0	0	0
42660	SALE OF REAL PROPERTY	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42691	COMPENSATION FOR LOSS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	49,005	49,536	52,283	0	51,278	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	4,466	6,871	7,613	0	7,473	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280120	RENT OF EQUIP-OTHER DEP	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
43389023	STATE AID UNIFIED CT SY	105,499	147,759	215,484	0	215,484	0	0
43989414	S/A NORTH HUDSON HUB	0	0	0	0	0	0	0
43989418	S/A NHT FRONTIER TOWN	0	0	0	0	0	0	0
43989419	S/A DEVELOPMENT AUTHORI	0	0	0	0	0	0	0
43989420	DEC SMART GROWTH FRONTI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS	311,870	357,066	427,780	0	426,635	0	0

FUND-A GENERAL FUND
DEPARTMENT-1620 DPW-BLDG GRDS
BUDGET UNIT-16201 DPW-BLDG GRDS PERS SERV

427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS PERS SERV	0	0	0	0	0	0	0
TOTAL	DPW-BLDG GRDS	311,870	357,066	427,780	0	426,635	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1660 MAIL & SUPPLY
BUDGET UNIT-1660 MAIL & SUPPLY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4128930	PRESORT SHARED SERVICES	125,000	125,000	120,000	0	120,000	0	0
4128950	CENTRAL SUPPLY SHARED S	45,000	45,000	40,000	0	40,000	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	0	0	0	0	0	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
TOTAL	MAIL & SUPPLY	170,000	170,000	160,000	0	160,000	0	0
TOTAL	MAIL & SUPPLY	170,000	170,000	160,000	0	160,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1670 CENTRAL PRINTING
BUDGET UNIT-1670 CENTRAL PRINTING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4128940	PRINTING SHARED SERVICE	55,000	55,000	40,000	0	40,000	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	1,800	1,753	1,824	0	1,788	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,563	2,503	2,604	0	2,553	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
TOTAL	CENTRAL PRINTING	59,363	59,257	44,428	0	44,342	0	0
TOTAL	CENTRAL PRINTING	59,363	59,257	44,428	0	44,342	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1680 INFORMATION SYSTEMS DEPT
BUDGET UNIT-1680 INFORMATION SYSTEMS DEPT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42228	DATA PROCESSING REVENUE	0	0	0	0	0	0	0
422281	EXTERNAL DP FEES	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265570	SALE OF MATERIALS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	12,465	12,155	25,074	0	24,591	5,501	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	1,543	1,503	1,563	0	1,533	0	0
42801	INTERFUND REVENUES	45,881	46,611	46,611	0	46,611	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
44963	FED AID HOMELAND SECURI	0	0	0	0	0	0	0
TOTAL	INFORMATION SYSTEMS DEP	59,888	60,269	73,248	0	72,735	5,501	0
TOTAL	INFORMATION SYSTEMS DEP	59,888	60,269	73,248	0	72,735	5,501	0

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FUND-A GENERAL FUND
 DEPARTMENT-1900 ASSORTED/UNALLOCATED
 BUDGET UNIT-1900 ASSORTED/UNALLOCATED

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41001	REAL PROPERTY TAX LEVY	22,400,000	23,000,000	23,000,000	0	23,500,000	0	0
41003	PRIOR YEAR OMITTED TAXE	13,062	13,415	0	0	8,891	0	0
41051	GAIN OR LOSS ON SALE	500,000	400,000	50,000	0	102,186	0	0
41081	PAYMENTS IN LIEU OF TAX	5,595	16,443	0	0	14,195	0	0
41090	INTEREST/PENALTIES RP T	1,700,000	1,600,000	1,500,000	0	1,500,000	0	0
41110	SALES AND USE TAX	29,000,000	31,000,000	32,000,000	0	32,000,000	0	0
415897	CLASS ACTION SETTLEMENT	0	0	0	0	0	0	0
420891	GAMES OF CHANCE	0	0	0	0	0	0	0
42280	HPSA/PHYSICIAN SCARCITY	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42610	FORFEITED BAIL	0	0	0	0	0	0	0
42620	FORFEITURE OF DEPOSITS	0	0	0	0	0	0	0
42652	SALE OF FOREST PRODUCTS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
42660	SALE OF REAL PROPERTY	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42690	TOBACCO SETTLEMENT PAY	595,000	500,000	462,000	0	462,000	0	0
426901	AWP LITIGATION	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42720	OTB DISTRIBUTED EARNING	60,000	60,000	16,000	0	16,000	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43001	GENERAL PURPOSE AID	124,000	124,000	124,000	0	124,000	0	0
43014	S/A TRIBAL MOHAWK STTLE	118,311	118,311	115,000	0	115,000	0	0
43070	RAILROAD INFRASTRUCTURE	0	0	0	0	0	0	0
43089GAM	S/A MOHAWK GAME	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45789	OTHER BORROWING	0	0	0	0	0	0	0
4E302040	INTER GOVT TRAN INCOME	0	0	0	0	0	0	0
TOTAL	ASSORTED/UNALLOCATED	54,515,968	56,832,169	57,267,000	0	57,842,272	0	0
TOTAL	ASSORTED/UNALLOCATED	54,515,968	56,832,169	57,267,000	0	57,842,272	0	0

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FUND-A GENERAL FUND
DEPARTMENT-1910 UNALLOCATED/UNCLASSIFIED
BUDGET UNIT-1910 UNALLOCATED/UNCLASSIFIED

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
TOTAL	UNALLOCATED/UNCLASSIFIE	0	0	0	0	0	0	0
TOTAL	UNALLOCATED/UNCLASSIFIE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-2490 EDUCATION
BUDGET UNIT-2490 EDUCATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42238	OPERATING COST CHARGEBA	0	0	0	0	0	0	0
TOTAL	EDUCATION	0	0	0	0	0	0	0
TOTAL	EDUCATION	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3020 COMMUNICATIONS
BUDGET UNIT-3020 COMMUNICATIONS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42410	RENTAL SPACE	182,740	188,462	201,536	0	201,536	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	17,676	19,739	23,133	0	22,688	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
439645	SICG	0	1,185,557	1,193,822	0	1,193,822	0	0
43967	PSAP CONSOLIDATION S/A	0	0	0	0	0	0	0
449645	F/A HOME INTEROPERBLE #	798,157	0	0	0	0	0	0
449646	INTEROPERABLE COMMUNIC	179,824	0	0	0	0	0	0
44966	PSAP OPERATIONS GRANT	170,972	228,820	235,000	0	235,000	0	0
44967	PSAP CONSOLIDATION GRAN	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	1,349,368	1,622,578	1,653,491	0	1,653,047	0	0
TOTAL	COMMUNICATIONS	1,349,368	1,622,578	1,653,491	0	1,653,047	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3110 SHERIFF
 BUDGET UNIT-3110 SHERIFF

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41510	SHERIFF FEES	0	0	0	0	0	0	0
41510044	SHERIFF FEES ESCORT SER	0	0	0	0	0	0	0
415101	SHERIFF FEES	50,000	50,000	50,000	0	50,000	0	0
415102	SHERIFF ACCIDENT RPT FE	0	0	0	0	0	0	0
415104	HR218 TRAINING FEES	0	0	0	0	0	0	0
415105	SHERIFF FINGERPRINT FEE	0	500	1,500	0	1,500	0	0
4158910	BOUNTY-S.S.WHILE INCARC	0	0	0	0	0	0	0
415897	CLASS ACTION SETTLEMENT	0	0	0	0	0	0	0
415899	DARE DONATIONS	0	0	0	0	0	0	0
4158990	SCHOOL RESOURCE OFFICER	0	260,000	240,000	0	240,000	0	0
420891	GAMES OF CHANCE	0	0	0	0	0	0	0
42260	SAFETY SERVICES	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42626	FORFEITURE-CRIME PROCEE	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	27,763	42,400	45,581	0	44,704	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,186	3,240	2,187	0	2,167	0	0
42715	PROCEEDS SEIZED ASSET/U	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280130	STOP DWI TRANSFERS	3,434	4,334	4,434	0	4,434	0	0
43001BOA	SHERIFF-SA BOATLL973610	5,000	5,000	5,000	0	5,000	0	0
43002BNG	ST AID COMM EQUIP GRANT	0	0	0	0	0	0	0
43003BU	BUCKLE UP NEW YORK S/A	0	0	0	0	0	0	0
43004AED	AED DEFIBRILATOR GRANT	0	0	0	0	0	0	0
43005LIV	LIVESCAN GRANT	0	0	0	0	0	0	0
43324	NARCOTICS CONTROL	0	0	0	0	0	0	0
43325	OIT GRANT	0	0	0	0	0	0	0
43330	STATE AID COURT SECURI	12,000	0	0	0	0	0	0
4338921	LEGISLATIVE GRANT	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
43989OT	S/A OVERTIME REIMB CIT	0	0	5,000	0	5,000	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
44320049	FED AID CRIM ALIEN ASST	0	0	0	0	0	0	0
443893	FED AID- BYRNE GRANT	0	0	0	0	0	0	0
4438944	FED AID WORD OF MOUTH	0	0	0	0	0	0	0
4438945	FEDERAL AID COPS GRANT	0	0	0	0	0	0	0
4438946	FED AID LOCAL LAW ENFOR	0	0	0	0	0	0	0
4438947	F/A OCDETF DRUG OT REIM	0	0	0	0	0	0	0
4438948	F/A HIDTA 95.001	0	0	0	0	0	0	0
44389WTC	FEMA AID WORLD TRADE CT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3110 SHERIFF
BUDGET UNIT-3110 SHERIFF

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44785LET	LAW ENFOR TERROR 97.004	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
44964	FEDERAL AID HOMELAND-SH	60,000	90,000	90,000	0	90,000	0	0
TOTAL	SHERIFF	160,383	455,473	443,702	0	442,805	0	0
TOTAL	SHERIFF	160,383	455,473	443,702	0	442,805	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3140 PROBATION
 BUDGET UNIT-3140 PROBATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41515	ATERNATIVE TO INCAR ATI	0	0	0	0	0	0	0
415151	BAIL FEES ATI-99M MUN L	500	500	500	0	500	0	0
415891	DWI SUPERVISION FEES	10,000	10,000	10,000	0	10,000	0	0
415892	PROBATION DRUG TEST FEE	450	400	400	0	400	0	0
415893	RESTITUTION SURCHARGE	2,000	1,500	1,500	0	1,500	0	0
415895	ELECTRONIC MONITORING F	0	0	0	0	0	0	0
415896	CUSTODY INVESTIGATION F	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	36,556	29,370	28,767	0	28,214	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	8,143	10,253	11,590	0	11,371	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280130	STOP DWI TRANSFERS	12,500	12,500	12,500	0	12,500	0	0
4280140	TRAFFIC SAFETY TRANSFER	0	0	0	0	0	0	0
4280190	DSS TRANSFER - PINS	0	0	0	0	0	0	0
43310	STATE AID PROBATION	122,346	122,132	109,041	0	109,041	0	0
4331047	STATE AID NYS DFY/PRSP	0	0	0	0	0	0	0
4331048	STATE AID-JAIBG	0	0	0	0	0	0	0
4331049	PROBATION SOFTWARE GRAN	0	0	0	0	0	0	0
4331050	PROBATION SORA REIMB	0	0	0	0	0	0	0
4331051	PROBATION DNA INITIATIV	0	0	0	0	0	0	0
4331052	STATE AID PINS	10,000	10,000	10,000	0	10,000	0	0
4331054	STATE AID- RAISE THE AG	0	26,507	13,587	0	13,587	0	0
44032	FEDERAL AID SVAW	0	0	0	0	0	0	0
4431049	PROBATION SOFTWARE GRAN	0	0	0	0	0	0	0
44395	FED AID VICIM SERVICES	0	0	0	0	4,359	0	0
TOTAL	PROBATION	202,495	223,162	197,885	0	201,472	0	0
TOTAL	PROBATION	202,495	223,162	197,885	0	201,472	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3141 ALTERNATIVES TO INCARCER
BUDGET UNIT-3141 ALTERNATIVES TO INCARCER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41515	ATERNATIVE TO INCAR ATI	0	0	0	0	0	0	0
415151	BAIL FEES ATI-99M MUN L	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
4280130	STOP DWI TRANSFERS	0	0	0	0	0	0	0
43310	STATE AID PROBATION	0	0	0	0	0	0	0
43310053	ATI COMM SERV; PRETRIAL	0	0	0	0	0	0	0
4382050	STATE AID SDPP	0	0	0	0	0	0	0
TOTAL	ALTERNATIVES TO INCARCE	0	0	0	0	0	0	0
TOTAL	ALTERNATIVES TO INCARCE	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3150 COUNTY JAIL
 BUDGET UNIT-3150 COUNTY JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
415103	SHERIFF-JAIL HEARINGS	100	0	0	0	0	0	0
41525	PRISONER CHARGES	1,300,000	1,400,000	1,400,000	0	1,400,000	0	0
41580	RESTITUTION SURCHARGE	0	0	0	0	0	0	0
4158910	BOUNTY-S.S.WHILE INCARC	0	0	0	0	0	0	0
42450	COMMISSIONS	0	0	0	0	0	0	0
42627	MEAL SALES	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
426902	COMPENSATION FOR LOSS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	159,638	172,684	169,206	0	166,008	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	3,815	6,653	7,485	0	7,350	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
427704	STOP PAY-STALE DATED P/	0	0	0	0	0	0	0
4280140	TRAFFIC SAFETY TRANSFER	0	0	0	0	0	0	0
43004CJR	CRIMINAL JUSTICE RECORD	0	0	0	0	0	0	0
4308949	ST AID JAIL BREAKFAST	0	0	0	0	0	0	0
43324	NARCOTICS CONTROL	0	0	0	0	0	0	0
433891	ST AID BODY ARMOR	0	0	0	0	0	0	0
433892	STATE AID BYRNE GRANT	0	0	0	0	0	0	0
433896	STATE AID SAFE CHILD	0	0	0	0	0	0	0
433897	STATE AID DCJS (LIVE SC	0	0	0	0	0	0	0
43623	STATE AID JUVENILE DEL	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
44320	FEDERAL AID JAIL LUCHES	0	0	0	0	0	0	0
443891	FED AID BULLET PROOF VE	0	0	0	0	0	0	0
4438945	FEDERAL AID COPS GRANT	0	0	0	0	0	0	0
4438951	FED AID TRAFFIC GRANT	0	0	0	0	0	0	0
443897	FED AID DCJS (CFDA 16.7	0	0	0	0	0	0	0
446105	FED AID MEDICAID-INCARC	0	0	0	0	0	0	0
446107	STATE ALIEN ASSESSMENT	0	0	0	0	0	0	0
TOTAL	COUNTY JAIL	1,463,553	1,579,337	1,576,691	0	1,573,358	0	0
TOTAL	COUNTY JAIL	1,463,553	1,579,337	1,576,691	0	1,573,358	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3315 STOP DWI
BUDGET UNIT-3315 STOP DWI

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
419892	VICTIMS IMPACT PANEL	2,500	2,500	2,500	0	2,500	0	0
42615	STOP DWI FINES	52,500	52,500	52,500	0	52,500	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43389	ST AID-OTHER PUBL SAFET	0	0	0	0	0	0	0
44389FC	DWI FINE COLLE 20.600	0	0	0	0	0	0	0
44389OT	DWI OTHER INIT 20.600	22,500	6,466	0	0	0	0	0
44389PE	DWI PROGRAM ENHAN 20.60	0	0	0	0	0	0	0
44389YI	DWI YOUTH INIT 20.600	0	0	0	0	0	0	0
TOTAL	STOP DWI	77,500	61,466	55,000	0	55,000	0	0
TOTAL	STOP DWI	77,500	61,466	55,000	0	55,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3410 FIRE DEPT/COORDINATOR
BUDGET UNIT-3410 FIRE DEPT/COORDINATOR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
415894	FIRE COORD FIRE REPORTS	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42655FOI	FREEDOM OF INFORMATION	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427704	STOP PAY-STALE DATED P/	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089024	RECORDS MANAGEMENT GRAN	0	0	0	0	0	0	0
443892	FED AID GENERATOR GRANT	0	0	0	0	0	0	0
TOTAL	FIRE DEPT/COORDINATOR	0	0	0	0	0	0	0
TOTAL	FIRE DEPT/COORDINATOR	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3625 TRAFFIC SAFETY
BUDGET UNIT-3625 TRAFFIC SAFETY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4338951	SA TRAFFICE SAFETY GRAN	0	0	0	0	0	0	0
4438951	FED AID TRAFFIC GRANT	29,000	28,080	26,391	0	26,391	0	0
TOTAL	TRAFFIC SAFETY	29,000	28,080	26,391	0	26,391	0	0
TOTAL	TRAFFIC SAFETY	29,000	28,080	26,391	0	26,391	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-3640 EMERGENCY SERVICES/DIS PR
 BUDGET UNIT-3640 EMERGENCY SERVICES/DIS PR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE NEW PROGRAMS	-----RECOMMENDED----- BASE NEW PROGRAMS	APPROVED BUDGET
415898	ICE STORM REIMBURSEMENT	0	0	0	0	0
4158991	ID BADGE REIMBURSEMENTS	0	0	0	0	0
42410	RENTAL SPACE	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0
42691	COMPENSATION FOR LOSS	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0
42709	CONTRIBUTIONS H/I	5,981	6,696	3,037	2,979	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0
43961	HAZARDOUS MITIGATION GR	30,000	37,297	0	0	0
44060	FED AID GIS GRANT	0	0	0	0	0
44389060	FEDERAL AID LEPC	6,900	0	0	0	0
4438959	FEDERAL AID FEMA	0	0	0	0	0
4438960P	LEPC GRANT PRIOR YEAR	0	0	0	0	0
44389WTC	FEMA AID WORLD TRADE CT	0	0	0	0	0
4439959	EMA	19,748	0	0	19,377	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0
44961	FA FEMA ADMIN FEE	0	0	0	0	0
44961HMP	HAZ MIT GRANT 97.039	0	0	0	0	0
44962	FED DOMEST.ASSIST.#83.5	0	0	0	0	0
44963	FED AID HOMELAND SECURI	0	182,000	302,000	302,000	0
TOTAL	EMERGENCY SERVICES/DIS	62,629	225,993	305,037	324,356	0
TOTAL	EMERGENCY SERVICES/DIS	62,629	225,993	305,037	324,356	0

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FUND-A GENERAL FUND
DEPARTMENT-3645 HOMELAND SECURITY
BUDGET UNIT-3645 HOMELAND SECURITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44963	FED AID HOMELAND SECURI	89,974	71,114	155,668	0	155,668	0	0
44964	FEDERAL AID HOMELAND-SH	0	0	0	0	0	0	0
44965	HAZMAT GRANT	0	0	0	0	0	0	0
TOTAL	HOMELAND SECURITY	89,974	71,114	155,668	0	155,668	0	0
TOTAL	HOMELAND SECURITY	89,974	71,114	155,668	0	155,668	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3646 COMMUNICATIONS
BUDGET UNIT-3646 HMGP PETRO DAM 97.039

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
439644	STATE AID PETRO DAM	0	0	0	0	0	0	0
449644	HMGP 97.039 PETRO DAM	0	0	0	0	0	0	0
TOTAL	HMGP PETRO DAM 97.039	0	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3900 OTHER SAFETY EXPENSES
BUDGET UNIT-3900 OTHER SAFETY EXPENSES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41140	E911 EMERG TELE SURCHAR	147,600	150,000	150,000	0	150,000	0	0
4158992	E911 REIMBURSEMENTS	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	1,800	1,753	1,824	0	1,788	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
433893	GRANT LOCAL WIRELESS EX	0	0	0	0	0	0	0
TOTAL	OTHER SAFETY EXPENSES	149,400	151,753	151,824	0	151,788	0	0
TOTAL	OTHER SAFETY EXPENSES	149,400	151,753	151,824	0	151,788	0	0

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FUND-A GENERAL FUND
DEPARTMENT-3989 LOCAL EMER PLANNING COMM
BUDGET UNIT-3989 SAFETY OFFICER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41589	PUBLIC SAFETY INCOME	2,700	2,700	2,300	0	2,300	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	5,625	0	0	0	0	0
TOTAL	SAFETY OFFICER	2,700	8,325	2,300	0	2,300	0	0
TOTAL	LOCAL EMER PLANNING COM	2,700	8,325	2,300	0	2,300	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-2961 PRESCHOOL

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE NEW PROGRAMS	---	RECOMMENDED---	APPROVED BUDGET
					BASE	NEW PROGRAMS	
4160167	PH MEDICAID PHCP	285,000	200,000	200,000	0	200,000	0
4160167A	PUBLIC HLTH MEDICAID AD	-100,000	-100,000	-100,000	0	-100,000	0
4160167F	PS MEDICAID FMAP ADJUST	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	4,772	3,775	3,926	0	3,851	0
42801EXA	EXCESS ADMIN	0	0	0	0	0	0
43277	STATE AID ED HAND CHILD	0	0	0	0	0	0
43277E	AVL 3-5 EVALUATIONS	35,000	35,000	35,000	0	35,000	0
43277EXA	STATE AID EXCESS ADMIN	25,000	25,000	25,000	0	25,000	0
43277PSA	AVL 3-5 DISTRICT ADMIN	23,000	23,000	23,000	0	23,000	0
43277S	AVL 3-5 SERVICES	750,000	800,000	800,000	0	800,000	0
43277TA	TRANSPORTATION CAP	0	0	0	0	0	0
TOTAL	PRESCHOOL	1,022,772	986,775	986,926	0	986,851	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4010 PUBLIC HEALTH

4160110	CHHA INSURANCE	0	0	0	0	0	0
4160110A	CHHA INSURANCE ALLOWANC	0	0	0	0	0	0
4160111	INSURANCE HIV	0	0	0	0	0	0
4160120	CHHA SELF PAY	0	0	0	0	0	0
4160120A	SELF PAY ALLOWANCE	0	0	0	0	0	0
4160130	CHHA MEDICAID	0	0	0	0	0	0
4160130A	CHHA MEDICAID ALLOWANCE	0	0	0	0	0	0
416013RR	MEDICAID RET & RECRUIT	0	0	0	0	0	0
4160140	PH/MH MEDICAID	0	0	0	0	0	0
4160150	PH CLINIC SELF PAY	0	0	0	0	0	0
4160160	PH IMMUNIZATION	0	0	0	0	0	0
4160166	PH PHYS HDPC PRIVATE	0	0	0	0	0	0
4160167	PH MEDICAID PHCP	0	0	0	0	0	0
4160170	PH VACCINATIONS	0	0	0	0	0	0
4160180	PH MA MOMS	0	0	0	0	0	0
4160185	PH INSURANCE	0	0	0	0	0	0
4160190	MEDICARE PART B-PUB HLT	0	0	0	0	0	0
4160195	HLTHY LIVING PARTNERSHI	0	0	0	0	0	0
4160196	HIV TESTING - SELF PAY	0	0	0	0	0	0
41610	CHHA MEDICARE	0	0	0	0	0	0
41610A	MEDICARE ALLOWANCE	0	0	0	0	0	0
416896	PH RABIES PRIVATE	0	0	0	0	0	0
4168966	PH CAR SEAT LOANER FEE	0	0	0	0	0	0
416897	OTHER PUBLIC HLTH REVEN	0	0	0	0	0	0
42410	RENTAL SPACE	0	2,400	2,400	0	2,400	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4010 PUBLIC HEALTH

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	12,721	8,630	8,975	0	8,802	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIRES' H/I CONTRIBUT	12,142	21,089	21,768	0	21,456	0	0
427704	STOP PAY-STALE DATED P/	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280150	B&G TRANSFER	0	0	0	0	0	0	0
43000	PRIOR YEAR STATE ADJUST	0	0	0	0	0	0	0
43002CS	CAR SEAT GRANT	0	0	0	0	0	0	0
43277	STATE AID ED HAND CHILD	0	0	0	0	0	0	0
43401	PUBLIC HEALTH STATE AID	500,000	500,000	500,000	0	500,000	0	0
4340120	PH STATE AID 36%	120,000	120,000	120,000	0	120,000	0	0
4340166	PH STATE AID IHAP	0	0	0	0	0	0	0
43401661	PH STATE AID HEALTHY HR	0	0	0	0	0	0	0
43401662	STATE AID NUTRITION GRA	0	0	0	0	0	0	0
43401663	PH STATE AID HUMAN TREA	0	0	0	0	0	0	0
43401664	ST AID WORKSITE WELLNES	0	0	0	0	0	0	0
4340185	PH STATE AID HIV GRANT	0	0	0	0	0	0	0
4340186	HIV EDUCATION GRANT	0	0	0	0	0	0	0
4341366	PH STATE LEAD GRANT	0	0	0	0	0	0	0
434466	PH STATE AID CARE HDCP	0	0	0	0	0	0	0
4344666	PH STATE AID-CASE MANAG	0	0	0	0	0	0	0
43450	STATE AID HEALTHY LIVIN	0	0	0	0	0	0	0
4345066	PH STATE AID-INJURY PRO	0	0	0	0	0	0	0
43450661	PH STATE AID DIABETES G	0	0	0	0	0	0	0
43451	STATE AID-CHILD OBESITY	0	0	0	0	0	0	0
43489	STATE AID- OTHER HEALTH	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44389CP	CHILD PASS SAFE 20.600	0	0	0	0	0	0	0
44401100	IMMUN ACT PROG 93.268 +	0	0	0	0	0	0	0
44401101	ICHAP 93.994 + S	0	0	0	0	0	0	0
44401102	EI ADMIN 84.181 +S	0	0	0	0	0	0	0
44401103	CSHCN (PHCP/CMI)93.994+	0	0	0	0	0	0	0
44401662	FED AID HEART/HYPER93.9	0	0	0	0	0	0	0
44401663	FED AID WEST NILE VIRUS	0	0	0	0	0	0	0
44401664	FED AID WORKSITE WELLNE	0	0	0	0	0	0	0
44401665	CFDA#93.136 FIRE INJURI	0	0	0	0	0	0	0
44401666	CFDA#93.918B HIV EDUCAT	0	0	0	0	0	0	0
4440176	DENTAL 93.994+s	0	0	0	0	0	0	0
44413	FED AID LEAD 93.994	0	0	0	0	0	0	0
44450	F/A HLTHY LIVING P'SHIP	0	0	0	0	0	0	0
44450661	FED AID DIABETES 93.991	0	0	0	0	0	0	0
44472	TB GRANT -FED AID	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4010 PUBLIC HEALTH

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
44489	FA TOBACCO GRANT	0	0	0	0	0	0	0
444891	FA BIOTERRORISM	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	PUBLIC HEALTH	644,863	652,119	653,143	0	652,659	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4013 LEAD

4160110	CHHA INSURANCE	0	0	0	0	0	0	0
4160135	LEAD MEDICAID	200	200	200	0	200	0	0
4160150	PH CLINIC SELF PAY	0	0	0	0	0	0	0
44413	FED AID LEAD 93.994	19,082	19,082	19,082	0	19,082	0	0
TOTAL	LEAD	19,282	19,282	19,282	0	19,282	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4014 RABIES CONTRACTUAL

4160150	PH CLINIC SELF PAY	0	0	0	0	0	0	0
416896	PH RABIES PRIVATE	4,500	4,500	4,500	0	4,500	0	0
416898	RABIES HUMAN TREATMENT	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43401663	PH STATE AID HUMAN TREA	13,004	14,095	14,095	0	14,095	0	0
43401F	STATE AID FMAP ADJ	0	0	0	0	0	0	0
TOTAL	RABIES CONTRACTUAL	17,504	18,595	18,595	0	18,595	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4014487 PH RABIES MISCELLANEOUS

427704	STOP PAY-STALE DATED P/	0	0	0	0	0	0	0
TOTAL	PH RABIES MISCELLANEOUS	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4050 PH DENTAL SERVICES

4160110	CHHA INSURANCE	0	0	0	0	0	0	0
4160130	CHHA MEDICAID	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4340176	PH STATE AID DENTAL	0	0	0	0	0	0	0
4440176	DENTAL 93.994+s	0	0	0	0	0	0	0
TOTAL	PH DENTAL SERVICES	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4059 EARLY INTERVENTION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	
41601168	PH EI INSURANCE	0	0	0	0	0	0
4160168	MA EARLY INTER PHCP CHI	0	0	0	0	0	0
4160168F	EI MA PHCP FMAP ADJUST	0	0	0	0	0	0
4161165G	05/06 EI INSURANCE	0	0	0	0	0	0
4161166G	06/07 EI GENERAL	0	0	0	0	0	0
4161684G	PH MA EI 04/05	0	0	0	0	0	0
4161685G	05/06 EI MA	0	0	0	0	0	0
4161686G	06/07 EI MA	0	0	0	0	0	0
41621	SERVICE COORDINATION	7,500	7,500	7,500	0	7,500	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	1,963	1,252	5,609	0	5,501	0
42801	INTERFUND REVENUES	76,537	76,537	76,537	0	76,537	0
4340140	PH STATE AID EI	49,500	49,500	49,500	0	49,500	0
4340140P	PUB HLTH S/A EI PRIOR Y	0	0	0	0	0	0
43401F	STATE AID FMAP ADJ	0	0	0	0	0	0
434140R	STATE AID RESPITE	0	0	0	0	0	0
44401102	EI ADMIN 84.181 +S	20,702	20,702	20,702	0	20,702	0
44894	EARLY INTER ARRA GRANT	0	0	0	0	0	0
TOTAL	EARLY INTERVENTION	156,201	155,491	159,848	0	159,740	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4189 CHHA

4160110	CHHA INSURANCE	500,000	500,000	500,000	0	500,000	0
4160110A	CHHA INSURANCE ALLOWANC	-100,000	-100,000	-100,000	0	-100,000	0
4160120	CHHA SELF PAY	17,000	17,000	17,000	0	17,000	0
4160120A	SELF PAY ALLOWANCE	-3,000	-3,000	-3,000	0	-3,000	0
4160130	CHHA MEDICAID	170,000	170,000	170,000	0	170,000	0
4160130A	CHHA MEDICAID ALLOWANCE	-4,000	-4,000	-4,000	0	-4,000	0
4160130F	CHHA MEDICAID FMAP ADJU	0	0	0	0	0	0
416013RF	MEDICAID 3%RR FMAP ADJU	0	0	0	0	0	0
416013RR	MEDICAID RET & RECRUIT	8,000	8,000	8,000	0	8,000	0
4160140	PH/MH MEDICAID	0	0	0	0	0	0
4160170	PH VACCINATIONS	0	0	0	0	0	0
4160180	PH MA MOMS	0	0	0	0	0	0
41610	CHHA MEDICARE	1,730,000	1,730,000	1,730,000	0	1,730,000	0
41610A	MEDICARE ALLOWANCE	-345,000	-345,000	-345,000	0	-345,000	0
416897	OTHER PUBLIC HLTH REVEN	0	0	0	0	0	0
416898	RABIES HUMAN TREATMENT	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-4189 CHHA

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	48,707	50,170	50,982	0	50,001	0	0
43450DSR	S/A PH DISRIP	0	0	0	0	0	0	0
TOTAL	CHHA	2,021,707	2,023,170	2,023,982	0	2,023,001	0	0

FUND-A GENERAL FUND
 DEPARTMENT-4010 PUBLIC HEALTH
 BUDGET UNIT-4190 PREVENT SERVICES

416013RR	MEDICAID RET & RECRUIT	0	0	0	0	0	0	0
4160140	PH/MH MEDICAID	0	0	0	0	0	0	0
4160150	PH CLINIC SELF PAY	0	0	0	0	0	0	0
4160160	PH IMMUNIZATION	1,000	1,000	1,000	0	1,000	0	0
41601601	INSURANCE IMMUNIZATIONS	6,000	6,000	6,000	0	6,000	0	0
41601602	MEDICAID IMMUNIZATION	1,000	1,000	1,000	0	1,000	0	0
41601603	MEDICARE D IMMUNIZATION	0	0	0	0	0	0	0
41601604	MEDICARE B IMMUNIZATION	0	0	0	0	0	0	0
4160160A	PUBLIC HLTH IMMUNIZ-ALL	0	0	0	0	0	0	0
4160166	PH PHYS HDCP PRIVATE	0	0	0	0	0	0	0
4160167	PH MEDICAID PHCP	0	0	0	0	0	0	0
4160169	OTHER GRANT SOURCES	0	0	0	0	0	0	0
4160170	PH VACCINATIONS	1,000	1,000	1,000	0	1,000	0	0
41601701	INSURANCE VACCINATION	3,000	3,000	3,000	0	3,000	0	0
41601702	MEDICAID VACCINATIONS	500	500	500	0	500	0	0
4160170A	PH VACCINATION ALLOWANC	0	0	0	0	0	0	0
4160180	PH MA MOMS	5,000	5,000	5,000	0	5,000	0	0
4160180A	PH MOMS ALLOWANCE	0	0	0	0	0	0	0
4160180F	PH MOMS FMAP ADJUST	0	0	0	0	0	0	0
4160185	PH INSURANCE	0	0	0	0	0	0	0
416018RR	MOMS RECRUIT/RETENTION	0	0	0	0	0	0	0
4160190	MEDICARE PART B-PUB HLT	10,000	10,000	10,000	0	10,000	0	0
4160190A	MEDICARE PART B ALLOWAN	0	0	0	0	0	0	0
4160196	HIV TESTING - SELF PAY	100	100	100	0	100	0	0
42616	TOBACCO FINES	0	0	0	0	0	0	0
42655	MINOR SALES	500	500	500	0	500	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705ATK	ATKINSON DONATION	0	0	0	0	0	0	0
42705MOD	MARCH OF DIMES ED TRNG	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	27,513	19,057	20,487	0	20,093	0	0
4280200	TRANSFER FROM DSS	0	0	50,000	0	50,000	0	0
4340185	PH STATE AID HIV GRANT	0	0	0	0	0	0	0
4340186	HIV EDUCATION GRANT	0	0	0	0	0	0	0
4340187	STATE AID OBESITY GRANT	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
44389CP	CHILD PASS SAFE 20.600	0	0	0	0	0	0	0
444891	FA BIOTERRORISM	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4190 PREVENT SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4460169	OTHER GRANT REVENUE	0	0	0	0	0	0	0
TOTAL	PREVENT SERVICES	55,613	47,157	98,587	0	98,193	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-41904 PREVENT

42655	MINOR SALES	0	0	0	0	0	0	0
TOTAL	PREVENT	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4191 PH PREPAREDNESS

42709	CONTRIBUTIONS H/I	2,323	2,439	0	0	0	0	0
44401667	NACHO MEDICAL RESERVE C	0	0	0	0	0	0	0
444891	FA BIOTERRORISM	52,096	52,096	49,625	0	49,625	0	0
4460169	OTHER GRANT REVENUE	0	0	0	0	0	0	0
TOTAL	PH PREPAREDNESS	54,419	54,535	49,625	0	49,625	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4192 IAP

44401100	IMMUN ACT PROG 93.268 +	30,000	31,050	31,050	0	31,050	0	0
44401F	FED AID FMAP ADJUST	0	0	0	0	0	0	0
TOTAL	IAP	30,000	31,050	31,050	0	31,050	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4193 CSHN

42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	180	0	0	0	0	0	0
44401103	CSHCN (PHCP/CMI)93.994+	17,216	17,216	17,216	0	17,216	0	0
TOTAL	CSHN	17,396	17,216	17,216	0	17,216	0	0

FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4194 HLP

4160195	HLTHY LIVING PARTNERSHI	0	0	0	0	0	0	0
4168971	PH CANCER SCREENING	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
43450	STATE AID HEALTHY LIVIN	0	0	0	0	0	0	0
44450	F/A HLTHY LIVING P'SHIP	0	0	0	0	0	0	0
TOTAL	HLP	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4194 HLP

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-4195 CHILD TRAFFIC SAFETY								
44389CP	CHILD PASS SAFE 20.600	2,100	2,000	2,600	0	2,600	0	0
TOTAL	CHILD TRAFFIC SAFETY	2,100	2,000	2,600	0	2,600	0	0
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-4196								
444891	FA BIOTERRORISM	0	0	0	0	0	0	0
444893	WORKFORCE DEVELOPMENT	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-4197 PH - MISC GRANTS								
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42705AHI	ADK HEALTH INSTITUTE GR	0	0	0	0	0	0	0
42705ARH	ADK RURAL HEALTH GRANT	2,500	0	0	0	0	0	0
42705ECO	DONATIONS HERION/OPIOD	0	0	0	0	0	0	0
42705HF	HEALTH FOUNDATION GRANT	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	857	0	0	0	0	0	0
434501	EBOLA DON'T USE	0	0	0	0	0	0	0
43450FED	AHI WELL FED GRANT	0	0	0	0	0	0	0
43489ECO	HF GRANT HEROIN/OPIOID	25,178	0	0	0	0	0	0
444501	FED AID EBOLA GRANT	0	0	0	0	0	0	0
4460169	OTHER GRANT REVENUE	0	0	0	0	0	0	0
TOTAL	PH - MISC GRANTS	28,535	0	0	0	0	0	0
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-4198 PH - OHS								
4460169	OTHER GRANT REVENUE	0	0	0	0	0	0	0
TOTAL	PH - OHS	0	0	0	0	0	0	0
FUND-A GENERAL FUND								
DEPARTMENT-4010 PUBLIC HEALTH								
BUDGET UNIT-4199 HEALTH COMMUNITY								
4168972	CREATING HEALTHY SCHOOL	0	0	70,500	0	70,500	0	0
42709	CONTRIBUTIONS H/I	2,571	5,808	3,037	0	2,979	0	0
4340191	COMMUNITY HEALTH GRANT	65,350	65,350	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4010 PUBLIC HEALTH
BUDGET UNIT-4199 HEALTH COMMUNITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	HEALTH COMMUNITY	67,921	71,158	73,537	0	73,479	0	0
TOTAL	PUBLIC HEALTH	4,138,313	4,078,548	4,134,391	0	4,132,291	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4082 WIC
BUDGET UNIT-4082 WIC

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED---	APPROVED BUDGET
						BASE NEW PROGRAMS	
4160169	OTHER GRANT SOURCES	0	0	0	0	0 0	0
42414	RENTAL-EQUIP OTHER GOVE	0	0	0	0	0 0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0 0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0 0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0 0	0
42709	CONTRIBUTIONS H/I	10,654	10,537	10,069	0	9,875 0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0 0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0 0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0 0	0
42709R	RETIREEES' H/I CONTRIBUT	0	0	0	0	0 0	0
42797	LOCAL GOVERNMENT REIMB	0	0	0	0	0 0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0 0	0
4448286	FEDERAL AID WIC REIMB	384,626	364,376	382,751	0	372,338 0	0
4448286F	FED AID WIC FMAP ADJUST	0	0	0	0	0 0	0
448210	WIC VOUCHERS	0	0	0	0	0 0	0
TOTAL	WIC	395,280	374,913	392,820	0	382,214 0	0
TOTAL	WIC	395,280	374,913	392,820	0	382,214 0	0

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FUND-A GENERAL FUND
DEPARTMENT-4250 ALCOHOL ADDICTION CONTROL
BUDGET UNIT-4250 ALCOHOL ADDICTION CONTROL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
						BASE NEW PROGRAMS	
4160140	PH/MH MEDICAID	0	0	0	0	0 0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0 0	0
42801	INTERFUND REVENUES	0	0	0	0	0 0	0
4280130	STOP DWI TRANSFERS	0	0	0	0	0 0	0
43490091	ST AID ST. JOSEPH'S REH	295,264	242,288	443,240	0	443,240 0	0
43490092	S/A RI NORTH COUNTRY CO	0	0	0	0	0 0	0
43490093	SA DSAS SUB AB PREV TEA	490,299	495,843	495,843	0	495,843 0	0
4349091A	ALLOW STATE AID DAAA	0	0	0	0	0 0	0
4349091F	ST AID ST. JOSEPH FMAP	0	0	0	0	0 0	0
4349093F	S/A DSAS SUB ABUSE FMAP	0	0	0	0	0 0	0
43490PY	PRIOR YR REV ST. JOSEPH	0	0	0	0	0 0	0
44490091	FED AID ST JOSEPH'S REH	0	0	0	0	0 0	0
44490092	FED AID NORTH COUNTRY C	0	0	0	0	0 0	0
44490093	FED AID SUB ABUSE PREV	0	0	0	0	0 0	0
4449091A	ALLOW FED AID DAAA	0	0	0	0	0 0	0
4449091P	PRIOR YEAR ADJUSTMENT	0	0	0	0	0 0	0
4449093A	ALLOWANCE FED SUB ABUSE	0	0	0	0	0 0	0
TOTAL	ALCOHOL ADDICTION CONTR	785,563	738,131	939,083	0	939,083 0	0
TOTAL	ALCOHOL ADDICTION CONTR	785,563	738,131	939,083	0	939,083 0	0

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FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-4320 MENTAL HEALTH PROGRAMS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE NEW PROGRAMS	----	RECOMMENDED----	APPROVED BUDGET
					BASE	NEW PROGRAMS	
4162070	MENTAL HEALTH PATIENT F	1,100,000	1,450,000	1,641,500	0	1,641,500	0
4162070A	MH PAT FEES-COPS ADJUST	0	0	0	0	0	0
4162071	DEPT INC OT 620 MENTAL	202,318	37,632	39,000	0	39,000	0
4162072	DEPTINC OT620FAMILIES1S	0	0	0	0	0	0
4162076	SCHOOL & PRIMARY CARE F	0	0	0	68,000	0	68,000
41690	MENTAL HEALTH DEPT INCO	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0
42410	RENTAL SPACE	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0
42655	MINOR SALES	5,000	5,000	1,000	0	1,000	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	70,000	0	21,150	0	21,150	0
42709	CONTRIBUTIONS H/I	80,678	70,543	90,886	16,828	89,139	16,504
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0
42709R	RETIRES' H/I CONTRIBUT	11,308	15,271	13,610	0	13,410	0
42801	INTERFUND REVENUES	0	0	0	54,000	0	54,000
43489	STATE AID- OTHER HEALTH	0	0	0	0	0	0
43489DSR	ST AID AHI/DSRIP	142,647	0	55,000	0	55,000	0
43490101	STATE AID OT 620(FAM 1S	0	0	0	0	0	0
4349010A	ALLOW STATE AID OT620MH	0	0	0	0	0	0
4349011A	ALLOW STATE AID OT620	0	0	0	0	0	0
4349225	ST. AID 620 MRDD (ARC)	0	0	0	0	0	0
4349230	STATE AID OT 620 MRDD A	0	0	0	0	0	0
4349245	STATE AID OT 620 M HEAL	233,961	226,630	236,029	0	236,029	0
4349245A	ALLOW STATE AID OT 620	0	0	0	0	0	0
4349245F	STATE AID OT 620 FMAP	0	0	0	0	0	0
4349255	STATE AID DAAA MEN HEAL	19,534	19,534	19,534	0	19,534	0
4349255A	ALLOW STATE AID DAAA	0	0	0	0	0	0
4349255F	DAAA MH FMAP ADJUST	0	0	0	0	0	0
4349260	STATE AID MEN RET OT620	26,712	26,712	26,765	0	26,765	0
4349260F	S/A M RET OT 620 FMAP	0	0	0	0	0	0
4349265	STATE AID MEN HLTH CSS	16,708	16,708	16,708	0	16,708	0
4349265A	ALLOW STATE AID CSS	0	0	0	0	0	0
43493A	ALLOW-STATE AID MHA CSS	0	0	0	0	0	0
43493F	STATE AID MHA CSS FMAP	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0
44490	FED AID MENT HLTH 93.77	156,968	74,276	94,865	0	94,865	0
444901	FEDERAL AID M.H.-CCSI	0	0	0	0	0	0
44785	FEDERAL AID DISASTER AS	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0
TOTAL	MENTAL HEALTH PROGRAMS	2,065,835	1,942,306	2,256,048	138,828	2,254,100	138,504

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FUND-A GENERAL FUND
DEPARTMENT-4320 MENTAL HEALTH PROGRAMS
BUDGET UNIT-4320 MENTAL HEALTH PROGRAMS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	MENTAL HEALTH PROGRAMS	2,065,835	1,942,306	2,256,048	138,828	2,254,100	138,504	0

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FUND-A GENERAL FUND
DEPARTMENT-4322 MENTAL HLTH CONTRACT SERV
BUDGET UNIT-4322 MENTAL HLTH CONTRACT SERV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43490100	STATE AID OT 620 MHA	762,232	763,183	776,183	0	776,183	0	0
43490101	STATE AID OT 620 (FAM 1S	447,277	453,637	456,993	0	456,993	0	0
4349010A	ALLOW STATE AID OT620MH	0	0	0	0	0	0	0
4349010F	STATE AID OT 620 MHA FM	0	0	0	0	0	0	0
434901F	STATE AID OT 620 FF FMA	0	0	0	0	0	0	0
4349225	ST. AID 620 MRDD (ARC)	0	0	0	0	0	0	0
4349225F	S/A 620 MRDD FMAP	0	0	0	0	0	0	0
4349230	STATE AID OT 620 MRDD A	128,666	128,666	142,559	0	142,559	0	0
4349230F	S/A OT620 MRDD ARC FMAP	0	0	0	0	0	0	0
43493	STATE AID MHA CSS	499,805	512,241	519,241	0	519,241	0	0
43493F	STATE AID MHA CSS FMAP	0	0	0	0	0	0	0
444902	M.H. FED SAL SHARING	0	0	0	0	0	0	0
TOTAL	MENTAL HLTH CONTRACT SE	1,837,980	1,857,727	1,894,976	0	1,894,976	0	0
TOTAL	MENTAL HLTH CONTRACT SE	1,837,980	1,857,727	1,894,976	0	1,894,976	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4530 NURSING HOME
BUDGET UNIT-4530 NURSING HOME

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41650	NUSRSING HOME INCOME	0	0	0	0	0	0	0
41650IGT	INTER GOVT TRANSFER	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240132	LEROUX INTEREST	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	40,007	41,447	37,995	0	37,429	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	NURSING HOME	40,007	41,447	37,995	0	37,429	0	0
TOTAL	NURSING HOME	40,007	41,447	37,995	0	37,429	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4540 EMERGENCY MEDICAL SERVICE
BUDGET UNIT-4540 EMERGENCY MEDICAL SERVICE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42709	CONTRIBUTIONS H/I	2,136	2,086	2,170	0	2,128	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
4389409	STATE GRANT EMS STRATEG	0	0	0	0	0	0	0
TOTAL	EMERGENCY MEDICAL SERVI	2,136	2,086	2,170	0	2,128	0	0
TOTAL	EMERGENCY MEDICAL SERVI	2,136	2,086	2,170	0	2,128	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4541 EMS CONSOLIDATION
BUDGET UNIT-4541 EMS CONSOLIDATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4162069	PATIENT FEES	0	0	15,000	0	15,000	0	0
42210	TOWN REIMBURSEMENT	0	0	89,860	0	89,860	0	0
42709	CONTRIBUTIONS H/I	0	0	66,976	0	65,688	0	0
43450EMS	S/A EMS CONSOLIDATED GR	0	0	1,310,352	0	1,422,794	0	0
TOTAL	EMS CONSOLIDATION	0	0	1,482,188	0	1,593,343	0	0
TOTAL	EMS CONSOLIDATION	0	0	1,482,188	0	1,593,343	0	0

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FUND-A GENERAL FUND
DEPARTMENT-4611 EMPLOYEE ASSISTANCE PRGM
BUDGET UNIT-4611 EMPLOYEE ASSISTANCE PRGM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41625	UNITED WAY GRANT	0	0	0	0	0	0	0
TOTAL	EMPLOYEE ASSISTANCE PRG	0	0	0	0	0	0	0
TOTAL	EMPLOYEE ASSISTANCE PRG	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5627 MEDICAL TRANSPORTATION
BUDGET UNIT-5627 MEDICAL TRANSPORTATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
417501	BUS OPERATIONS-TICKET R	0	0	0	0	0	0	0
4175012	EMEDNY TICKET REVENUE	0	135,766	100,272	0	102,000	0	0
42709	CONTRIBUTIONS H/I	0	2,539	260	0	255	0	0
TOTAL	MEDICAL TRANSPORTATION	0	138,305	100,532	0	102,255	0	0
TOTAL	MEDICAL TRANSPORTATION	0	138,305	100,532	0	102,255	0	0

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FUND-A GENERAL FUND
DEPARTMENT-5629 PLACID XPRSS
BUDGET UNIT-5629 PLACID XPRSS

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4175033	CHAMP RECEIPT LAKE PLAC	70,000	70,000	70,000	0	40,000	0	0
4175034	NORTH ELBA CONTRIBUTION	40,000	40,000	40,000	0	40,000	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	3,394	4,464	11,702	0	11,477	0	0
43089123	ST. AID BUS PURCHASE	0	0	0	0	0	0	0
43594	STATE AID -STOA	97,000	95,612	155,200	0	155,200	0	0
43597	NYSBOT CAPITAL GRANT	0	0	0	0	0	0	0
44089123	FED AID BUS PURCHASE	0	0	0	0	0	0	0
44589121	FEDERAL AID BUS OPERATI	48,000	50,100	63,114	0	96,713	0	0
44598	FED AID SES (JARC)	17,473	17,100	18,791	0	18,791	0	0
TOTAL	PLACID XPRSS	275,867	277,277	358,806	0	362,180	0	0
TOTAL	PLACID XPRSS	275,867	277,277	358,806	0	362,180	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-5630 PUBLIC TRANSPORTATION
 BUDGET UNIT-5630 PUBLIC TRANSPORTATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
417501	BUS OPERATIONS-TICKET R	0	0	0	0	0	0	0
417502	BUS OPERATIONS-ADMINIST	0	0	0	0	0	0	0
417503	MATCHING FUNDS-ORDA	0	0	0	0	0	0	0
4175031	CHAMP RECEIPT KEENE	0	0	0	0	0	0	0
4175032	CHAMP RECEIPT ORDA	0	0	0	0	0	0	0
4175033	CHAMP RECEIPT LAKE PLAC	0	0	0	0	0	0	0
417504	FARE BOX REVENUE	0	0	0	0	0	0	0
42300	FRANKLIN COUNTY JARC	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	4,262	438	1,814	0	1,779	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089121	STATE AID CHAMP	0	0	0	0	0	0	0
43089122	STATE AID PUBLIC TRANS	0	0	0	0	0	0	0
43089123	ST. AID BUS PURCHASE	0	0	0	0	0	0	0
43089124	ST. AID-USED EQUIPMENT	0	0	0	0	0	0	0
43089125	CHAMP ST REIMB (MEALS,ET	0	0	0	0	0	0	0
43089126	NYS DEV DIS PLAN COUNCI	0	0	0	0	0	0	0
43594	STATE AID -STOA	94,000	93,798	155,200	0	155,200	0	0
43595	STATE AID RTAP	0	0	0	0	0	0	0
44089123	FED AID BUS PURCHASE	0	0	0	0	0	0	0
44089124	FEDERAL AID SIGNS	0	0	0	0	0	0	0
44589121	FEDERAL AID BUS OPERATI	19,000	20,040	56,680	0	59,770	0	0
44598	FED AID SES (JARC)	36,456	37,050	18,791	0	18,791	0	0
TOTAL	PUBLIC TRANSPORTATION	153,718	151,326	232,484	0	235,540	0	0
TOTAL	PUBLIC TRANSPORTATION	153,718	151,326	232,484	0	235,540	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-5631 TRANSPORTATION
 BUDGET UNIT-5631 TRANSPORTATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
416166	MEDICAID	0	0	0	0	0	0	0
416167	MEDICAL ANSWERING SERVI	0	0	0	0	0	0	0
417501	BUS OPERATIONS-TICKET R	20,000	25,000	25,000	0	25,000	0	0
4175011	MAS TICKET REVENUE	0	0	0	0	0	0	0
4175012	EMEDNY TICKET REVENUE	75,000	0	0	0	0	0	0
4175031	CHAMP RECEIPT KEENE	0	0	0	0	0	0	0
4175032	CHAMP RECEIPT ORDA	0	0	0	0	0	0	0
4175033	CHAMP RECEIPT LAKE PLAC	0	0	0	0	0	0	0
417505	ADVERTISING REVENUE	0	0	0	0	0	0	0
41789	SHARED SUPERVIS. DRIVER	0	0	0	0	0	0	0
4240131	INTEREST TROLLEY RESERV	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	14,657	7,966	10,461	0	10,260	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	0	4,065	3,038	0	2,979	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089025	STATE GRANT VESID	0	0	0	0	0	0	0
43089121	STATE AID CHAMP	0	0	0	0	0	0	0
43089123	ST. AID BUS PURCHASE	0	0	0	0	0	0	0
43089126	NYS DEV DIS PLAN COUNCI	0	0	0	0	0	0	0
43594	STATE AID -STOA	138,834	141,749	255,095	0	255,095	0	0
43595	STATE AID RTAP	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
43597	NYSDOT CAPITAL GRANT	0	0	0	0	0	0	0
43598	JARC GRANT FUNDING	0	0	0	0	0	0	0
43599	DDPC GRANT FUNDING	0	0	0	0	0	0	0
44089123	FED AID BUS PURCHASE	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
44589121	FEDERAL AID BUS OPERATI	95,000	96,860	185,745	0	181,728	0	0
44598	FED AID SES (JARC)	227,932	230,850	87,689	0	87,689	0	0
TOTAL	TRANSPORTATION	571,423	506,490	567,028	0	562,751	0	0
TOTAL	TRANSPORTATION	571,423	506,490	567,028	0	562,751	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6010 SOCIAL SERVICES
 BUDGET UNIT-6010 SOCIAL SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE NEW PROGRAMS	---RECOMMENDED--- BASE NEW PROGRAMS	APPROVED BUDGET		
41801	REPAY MEDICAL ASSISTANC	150,000	200,000	200,000	0	200,000	0	0
41803	SOCIAL SERVICE TRANS AC	0	0	0	0	0	0	0
418031	SOCIAL SERV PROP SALES	0	0	0	0	0	0	0
41809	REPAYMENT FAMILY ASSIST	92,000	100,000	125,000	0	125,000	0	0
41811	INCENTIVE EARNINGS	0	0	0	0	0	0	0
418111	INCENTIVES FOOD STAMPS	0	0	0	0	0	0	0
418112	INCENTIVES SUPPORT UNIT	19,000	19,000	19,000	0	19,000	0	0
41813	SOCIAL SERVICES LEGAL F	0	0	0	0	0	0	0
41819	REPAY OF CHILD CARE	20,000	30,000	35,000	0	35,000	0	0
41823	REPAY OF JUV DEL CARE	0	2,000	3,000	0	3,000	0	0
41829	REPAYMENT OF STATE TRAI	0	0	0	0	0	0	0
41840	REPAYMENT OF SAFETY NET	20,000	30,000	40,000	0	40,000	0	0
41841	REPAYMENT HEAP EXPENSES	0	0	10,000	0	10,000	0	0
41842	REPAYMENT EM AST TO ADU	0	0	0	0	0	0	0
41855	REPAYMENT DAY CARE	0	0	0	0	0	0	0
41870	REPAY SERVICES FOR RECI	0	0	0	0	0	0	0
42310	SOCIAL SERVICES OTHER G	0	10,000	60,000	0	60,000	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240160	CHILD SUPPORT INTEREST	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42665	SALES OF EQUIPMENT	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	199,848	203,386	223,923	0	215,311	4,867	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIRES' H/I CONTRIBUT	45,609	50,787	52,873	0	52,873	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0	0
42772	INTERGOVERNMENT TRANS I	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280146	RESERVE TRANS MURDER CA	0	0	0	0	0	0	0
43001	GENERAL PURPOSE AID	0	0	0	0	0	0	0
43596	NYSERDA GRANT FUNDING	0	0	0	0	0	0	0
43601	STATE AID MEDICAL ASSIS	0	0	0	0	0	0	0
43602	STATE AID LONG TERM CAR	0	0	0	0	0	0	0
43606	STATE AID SPECIAL NEEDS	0	0	0	0	0	0	0
43609	STATE AID FAMILY ASSIST	0	0	0	0	0	0	0
43610	STATE AID ADMIN	2,150,000	2,025,000	1,700,000	0	1,800,000	62,119	0
4361071	STATE AID ADMIN-CHILD S	0	0	0	0	0	0	0
43616	ST AID LOCAL ADMIN FUND	0	0	0	0	0	0	0
43619	STATE AID FOSTER CARE	0	0	0	0	0	0	0
43623	STATE AID JUVENILE DEL	0	0	0	0	0	0	0
43640	STATE AID SAFETY NET	0	0	0	0	0	0	0
43642	STATE AID EMER ASST ADU	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6010 SOCIAL SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
43655	STATE AID SS DAY CARE	0	0	0	0	0	0	0
43670	STATE AID SERV RECIPIEI	50,000	2,639,000	126,048	0	126,048	0	0
444892	FED AID FMAP	0	0	0	0	0	0	0
44601	FEDERAL AID MEDICAL ASS	0	0	0	0	0	0	0
44609	FEDERAL AID FAMILY ASSI	0	0	0	0	0	0	0
44610	FEDERAL AID ADMINISTRAT	2,100,000	2,325,000	2,325,000	0	2,325,000	0	0
44611	FEDERAL AID FOOD STAMPS	400,000	300,000	300,000	0	300,000	0	0
44615	FFFS	1,669,714	1,669,714	1,663,870	0	1,663,870	0	0
44619	FEDERAL FOSTER CARE	0	0	21,605	0	21,605	0	0
44623	FEDERAL AID JUV DELINQ	0	0	0	0	0	0	0
44640	FEDERAL AID SAFETY NET	0	0	7,500	0	7,500	0	0
44641	FEDERAL AID HEAP	0	-10,000	-10,000	0	-10,000	0	0
44641135	FEDERAL AID HEAP AMINIS	84,624	100,904	135,571	0	135,571	0	0
44661	TITLE IV - B FUNDS	0	0	0	0	0	0	0
44670	FEDERAL AID SERV FOR RE	0	0	0	0	0	0	0
TOTAL	SOCIAL SERVICES	7,000,795	9,694,791	7,038,390	0	7,129,778	66,986	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6055 SOCIAL SERVICES DAY CARE

43655	STATE AID SS DAY CARE	381,422	402,190	493,539	0	493,539	0	0
TOTAL	SOCIAL SERVICES DAY CAR	381,422	402,190	493,539	0	493,539	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-61004 MMIS WEEKLY SHARE REPORTS

44893	FMAP MEDICAID	0	0	0	0	0	0	0
TOTAL	MMIS WEEKLY SHARE REPOR	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6101 MEDICAL ASSISTANCE

43601	STATE AID MEDICAL ASSIS	-73,500	-73,500	-73,500	0	-73,500	0	0
44601	FEDERAL AID MEDICAL ASS	-73,500	-73,500	-73,500	0	-73,500	0	0
TOTAL	MEDICAL ASSISTANCE	-147,000	-147,000	-147,000	0	-147,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6106 SPECIAL NEEDS ADULT HOME

43606	STATE AID SPECIAL NEEDS	0	0	0	0	0	0	0
TOTAL	SPECIAL NEEDS ADULT HOM	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6109 FAMILY ASSISTANCE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
43609	STATE AID FAMILY ASSIST	0	0	0	0	0	0	0
44609	FEDERAL AID FAMILY ASSI	400,000	400,000	400,000	0	400,000	0	0
TOTAL	FAMILY ASSISTANCE	400,000	400,000	400,000	0	400,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6119 FOSTER CARE EXPENSES

43619	STATE AID FOSTER CARE	650,000	750,000	866,724	0	866,724	0	0
44619	FEDERAL FOSTER CARE	304,520	300,000	300,000	0	300,000	0	0
TOTAL	FOSTER CARE EXPENSES	954,520	1,050,000	1,166,724	0	1,166,724	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6140 SAFETY NET

43640	STATE AID SAFETY NET	85,000	85,000	85,000	0	85,000	0	0
TOTAL	SAFETY NET	85,000	85,000	85,000	0	85,000	0	0

FUND-A GENERAL FUND
DEPARTMENT-6010 SOCIAL SERVICES
BUDGET UNIT-6142 EMERGENCY ASSIST TO ADULT

43642	STATE AID EMER ASST ADU	7,500	7,500	5,000	0	5,000	0	0
TOTAL	EMERGENCY ASSIST TO ADU	7,500	7,500	5,000	0	5,000	0	0
TOTAL	SOCIAL SERVICES	8,682,237	11,492,481	9,041,653	0	9,133,041	66,986	0

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FUND-A GENERAL FUND
DEPARTMENT-6292 JOB TRAINING PART ACT CEI
BUDGET UNIT-6292 JTPA PASS THRU

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44790	FEDERAL AID JTPA	0	0	0	0	0	0	0
TOTAL	JTPA PASS THRU	0	0	0	0	0	0	0

FUND-A GENERAL FUND
DEPARTMENT-6292 JOB TRAINING PART ACT CEI
BUDGET UNIT-6292487 JTPA PASS THROUGH EXPENSE

44790	FEDERAL AID JTPA	0	0	0	0	0	0	0
TOTAL	JTPA PASS THROUGH EXPEN	0	0	0	0	0	0	0
TOTAL	JOB TRAINING PART ACT C	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6410 TOURISM
BUDGET UNIT-6410 TOURISM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41113	OCCUPANCY TAX	2,020,000	2,025,000	2,300,000	0	2,300,000	0	0
411131	OCCUPANCY TAX INT/PENAL	0	0	0	0	0	0	0
411133	OCCUP TAX RENTALS RES 2	0	0	500,000	0	500,000	0	0
411134	OCCUP TX PENALTY-RENTAL	0	0	0	0	0	0	0
TOTAL	TOURISM	2,020,000	2,025,000	2,800,000	0	2,800,000	0	0
TOTAL	TOURISM	2,020,000	2,025,000	2,800,000	0	2,800,000	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6420 ECONOMIC DEVELOPMENT
BUDGET UNIT-6420429 PROMOTION OF INDUSTRY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44996	HUD-COMM PLANNING/DEVEO	0	0	0	0	0	0	0
44997	FED AID HUD BLOCK GRANT	0	0	0	0	0	0	0
TOTAL	PROMOTION OF INDUSTRY	0	0	0	0	0	0	0
TOTAL	ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6510 VETERANS SERVICES
BUDGET UNIT-6510 VETERANS SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	5,808	2,605	0	2,555	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,009	2,109	2,042	0	2,017	0	0
43710	STATE AID VETERANS SERV	8,529	8,529	8,529	0	0	0	0
437101	VETERANS GRANT TM01103	0	0	0	0	0	0	0
437102	VETERANS ST AID TM 0311	0	0	0	0	0	0	0
437103	VETERANS ST AID-CEMETER	0	0	0	0	0	0	0
TOTAL	VETERANS SERVICES	10,538	16,445	13,176	0	4,572	0	0
TOTAL	VETERANS SERVICES	10,538	16,445	13,176	0	4,572	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6610 SEALER OF WGHTS & MEASURE
BUDGET UNIT-6610 SEALER OF WGHTS & MEASURE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
412301	OCCUPANCY TAX AD FEE	23,260	23,260	23,260	0	23,260	0	0
419621	WGTS AND MSRS INSPEC FE	12,600	12,600	12,600	0	12,600	0	0
419622	WGTS AND MSRS INSP FINE	70,000	70,000	70,000	0	80,000	0	0
42650	SALES SCRAP AND EXCESS	15,000	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	3,038	0	2,979	0	0
43089169	STATE AID WGTS AND MSRS	4,000	4,000	4,000	0	4,000	0	0
TOTAL	SEALER OF WGHTS & MEASU	124,860	109,860	112,898	0	122,839	0	0
TOTAL	SEALER OF WGHTS & MEASU	124,860	109,860	112,898	0	122,839	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-6772 OFFICE FOR AGING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
417290	MEDICAID IIIB	0	0	0	0	0	0	0
419721	AGING IIIC1 REVENUES	57,000	52,000	36,000	0	36,000	0	0
4197210	AGING-HCCI MINI GRANT	0	0	0	0	0	0	0
4197211	DONATION-FRIENDS OF SEN	0	0	0	0	0	0	0
4197212	HICAP DONATIONS	850	850	750	0	750	0	0
4197213	HD MEALS-NASCENTIA A(VN	0	0	10,000	0	10,000	0	0
4197214	HD MEALS-FIDELIS CARE	0	0	10,000	0	10,000	0	0
419722	AGING IIIC2 REVENUES	28,000	28,000	28,000	0	28,000	0	0
419723	AGING III B REVENUES	5,000	5,000	5,000	0	5,000	0	0
419724	AGING SNAP INCOME	20,000	20,000	25,000	0	25,000	0	0
419725	AGING INCOME EISEP	200	200	250	0	250	0	0
419726	AGING REIMBURSEMENTS	0	0	0	0	0	0	0
4197270	OFA ALZHEIMER'S DISEASE	0	0	0	0	0	0	0
419728	AGING BUS REIMBURSEMENT	0	0	0	0	0	0	0
4197280	AGING TRANSMITTAL ACCT	0	0	0	0	0	0	0
419729	AGING 3E DONATIONS	100	100	125	0	125	0	0
419730	EAST ADIR.RUR.HEALTH N/	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42705LIV	LIVE ON NY GRANT	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	21,195	26,067	25,287	0	24,801	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	4,151	4,104	7,774	0	7,669	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280160	TRANSFER S.S. FOR P.O.E	0	0	0	0	0	0	0
4280170	INTERFUND REVENUE - HEA	0	0	0	0	0	0	0
4280180	TRANSFER TRANSPORTATION	0	0	0	0	0	0	0
43489DSR	ST AID AHI/DSRIP	0	0	0	0	0	0	0
4377210	STATE AID COMM SERV AGI	90,770	90,770	96,729	0	96,729	0	0
4377215	STATE AID AGING CSI	1,064	1,064	1,064	0	1,064	0	0
4377220	STATE AGING TIIAP/ASNET	0	0	0	0	0	0	0
4377230	STATE AID-SNAP/WIN	202,762	202,762	202,762	0	202,762	0	0
4377240	AGING STATE AID EISEP	178,749	178,749	178,749	0	178,749	0	0
4377250	S.A. CAREGIVER RESOURCE	0	0	0	0	0	0	0
4377260	STATE AID AGING LTCOP	0	0	0	0	0	0	0
4377261	STATE AID-SPAP	0	0	0	0	0	0	0
4377262	STATE AID-LTC OUTREACH	0	0	0	0	0	0	0
4377263	AAA TRANSPORTATION PROG	5,600	5,600	5,600	0	5,600	0	0
4377264	ST AID AGING NY CONNECT	43,289	222,222	231,590	0	231,590	0	0
4377265	S/A DIRECT CARE WORKERS	0	0	0	0	0	0	0
43772AMP	S/A AGING MASTERY PROGR	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-6772 OFFICE FOR AGING
 BUDGET UNIT-6772 OFFICE FOR AGING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
43789	STATE AID ICE STORM	0	0	0	0	0	0	0
43820185	STATE AID YOUTH PROGRAM	0	0	0	0	0	0	0
4382060	STATE AID YTH RECREATIO	0	0	0	0	0	0	0
4382070	STATE AID YOUTH ADMIN	0	0	0	0	0	0	0
447299	FED AID MIPPA	0	13,262	13,317	0	13,317	0	0
4477210	FED AID AGING IIIB	44,340	43,079	42,632	0	42,632	0	0
4477220	FED AID AGING IIIC1	59,692	58,789	58,313	0	58,313	0	0
4477222	FED AID AGING III C2	28,339	28,045	30,625	0	30,625	0	0
4477225	FED AID AGING IIIC I US	12,428	11,503	11,503	0	11,503	0	0
4477230	FED AID AGING IIIC 2 US	62,224	62,362	62,362	0	62,362	0	0
4477235	FED AID HEALTH ED GRANT	0	0	0	0	0	0	0
4477240	FED AID AGING TITLE V	0	0	0	0	0	0	0
4477245	FEDERAL AID AGING ADMIN	0	0	0	0	0	0	0
4477250	FED AID AGING USDA SNAP	23,740	23,816	23,816	0	23,816	0	0
4477251	FED AID AGING USDA EISE	2,415	2,994	2,994	0	2,994	0	0
4477252	FED AID SYSTEMS INTEGRA	0	0	0	0	0	0	0
4477260	FED AID AGING IIID	3,276	3,180	3,545	0	3,545	0	0
4477261	FED AID SPAP	0	0	0	0	0	0	0
4477270	FEDERAL AID WRAP	0	0	0	0	0	0	0
4477280	FEDERAL AID TITLE VII	0	0	0	0	0	0	0
4477290	FEDERAL AID-HICAP AGING	32,677	32,677	33,121	0	33,121	0	0
4477295	FED AID IIIE CAREGIVER	24,697	24,529	28,720	0	28,720	0	0
4477296	ARRA IIIC1	0	0	0	0	0	0	0
4477297	ARRA IIIC2	0	0	0	0	0	0	0
4477298	ARRA V	0	0	0	0	0	0	0
4477299	FED AID MIPPA	11,286	0	0	0	0	0	0
4477300	FEDERAL AID - MIPPA-ADR	0	0	0	0	0	0	0
4477301	BALANCING INCENTIVE PRO	0	0	0	0	0	0	0
4477302	FEDERAL AID-BIP CAREGIV	0	0	0	0	0	0	0
44820193	FEDERAL AID YTH FOOD US	0	0	0	0	0	0	0
TOTAL	OFFICE FOR AGING	963,844	1,141,725	1,175,628	0	1,175,037	0	0
TOTAL	OFFICE FOR AGING	963,844	1,141,725	1,175,628	0	1,175,037	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6785 ICE STORM DISASTER
BUDGET UNIT-6785 ICE STORM DISASTER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44789	FED AID ICE STORM	0	0	0	0	0	0	0
TOTAL	ICE STORM DISASTER	0	0	0	0	0	0	0
TOTAL	ICE STORM DISASTER	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-6989 CDBG GRANTS
BUDGET UNIT-6989 CDBG GRANTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
419891	PROGRAM INCOME HOUSING	0	0	0	0	0	0	0
44997	FED AID HUD BLOCK GRANT	0	0	0	0	0	0	0
449971	03 HOME OWNER 382H0100-	0	0	0	0	0	0	0
4499710	GOSC GRANT 382ED558-06	0	0	0	0	0	0	0
4499711	HOME PURCHASE 382H0111-	0	0	0	0	0	0	0
4499712	HOME PURCHASE 382H048-0	0	0	0	0	0	0	0
4499713	CDBG-KEENE-IMMINENT THR	0	0	0	0	0	0	0
4499714	UPPER JAY FD 382IT67-13	0	0	0	0	0	0	0
4499715	HOME PURCHASE 382H0103-	0	0	0	0	0	0	0
4499716	CDBG DISASTER RECOVERY	0	0	0	0	0	0	0
4499717	CDGB DISASTER RECOV GUL	0	0	0	0	0	0	0
4499718	CDGB DISASTER REC ROME	0	0	0	0	0	0	0
449972	HUD GRANT HOME PURCHASE	0	0	0	0	0	0	0
4499721	DR GULF/BEEDE PHASE 3	0	0	0	0	0	0	0
4499722	CDBG DR JAY COM CENTER	0	0	0	0	0	0	0
4499723	CDBG DR EAST BRANCH AUS	0	0	0	0	0	0	0
449973	HOME PURCH GOV OF 14.22	0	0	0	0	0	0	0
449974	HOME PURC 14.228	0	0	0	0	0	0	0
449975	IDA MICRO ENT 382ME9-02	0	0	0	0	0	0	0
449976	MUSEUM 382PS110-01	0	0	0	0	0	0	0
449977	HOMEBUYER 382H0109-04	0	0	0	0	0	0	0
449978	MICRO ENTERPR 382ME24-0	0	0	0	0	0	0	0
449979	HOME BUYER 382H038-05	0	0	0	0	0	0	0
449980	IMMINENTTHREAT382IT160-	0	0	0	0	0	0	0
449981	MICRO ENT 382CRF-ME801-	0	0	0	0	0	0	0
449982	HOME BUYER 382H0350-14	0	0	0	0	0	0	0
449983	WELLS/SEPTIC 382WS355-1	0	0	0	0	0	0	0
449984	HOUSING REHAB 382HR336-	0	0	0	0	0	0	0
449985	HOME OWNER 382H0321-16	0	0	0	0	0	0	0
449986	HOUSING REHAB 382HR328-	0	0	0	0	0	0	0
449987	HOME OWNER 382H0335-19	0	0	0	0	0	0	0
TOTAL	CDBG GRANTS	0	0	0	0	0	0	0
TOTAL	CDBG GRANTS	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7180 SNOWMOBILE TRAIL
BUDGET UNIT-7180 SNOWMOBILE TRAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43889	ST AID SNOWMOBILE GRANT	0	0	0	0	0	0	0
TOTAL	SNOWMOBILE TRAIL	0	0	0	0	0	0	0
TOTAL	SNOWMOBILE TRAIL	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7310 YOUTH BUREAU

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
415897	CLASS ACTION SETTLEMENT	0	0	0	0	0	0	0
42070	PRIVATE YOUTH CONTRIBUT	1,000	1,000	1,000	0	1,000	0	0
42070SWI	PRIVATE CON-LEARN TO SW	4,000	4,000	4,000	0	4,000	0	0
42362	CULTURAL SERVICES	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	3,319	3,236	3,366	0	3,301	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,563	2,503	2,603	0	2,553	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4382010	STATE AID YOUTH SERVICE	0	0	0	0	0	0	0
4382015	YOUTH INTE CTY PLAN GRA	0	0	0	0	0	0	0
43820185	STATE AID YOUTH PROGRAM	43,539	43,539	43,542	0	43,542	0	0
43820193	ST AID YOUTH FOOD	2,400	2,400	2,400	0	2,400	0	0
4382030	STATE AID YTH INITIATAI	0	0	0	0	0	0	0
4382030F	ST AID YTH INIT FMAP AD	0	0	0	0	0	0	0
4382031	ST AID -STEP PT-1600061	0	0	0	0	0	0	0
4382032	ST AID-CHILD PASSCS1600	0	0	0	0	0	0	0
4382033	ST AID SPEC TRAFCP16000	0	0	0	0	0	0	0
4382050	STATE AID SDPP	0	0	0	0	0	0	0
4382060	STATE AID YTH RECREATIO	0	0	0	0	0	0	0
4382070	STATE AID YOUTH ADMIN	0	0	0	0	0	0	0
4382080	STATE AID YCC	0	0	0	0	0	0	0
4382085	ST AID YTH EMPOWERMENT	0	0	0	0	0	0	0
4382086	TENNIS GRANT	0	0	0	0	0	0	0
4382090	ST. AID CAREER IN LAW E	0	0	0	0	0	0	0
4382095	STATE AID SDPP B MONIES	0	0	0	0	0	0	0
44389CP	CHILD PASS SAFE 20.600	0	0	0	0	0	0	0
44389STE	FEDERAL AID STEP 20.600	0	0	0	0	0	0	0
44820193	FEDERAL AID YTH FOOD US	57,600	57,600	57,600	0	57,600	0	0
4482033	FED AID TRAFFIC SAFETY	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	YOUTH BUREAU	114,421	114,278	114,511	0	114,396	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7321487 YTH BUREAU-ALL SPORTS

42705	GIFTS AND DONATIONS	500	500	500	0	500	0	0
4382060	STATE AID YTH RECREATIO	0	0	0	0	0	0	0
TOTAL	YTH BUREAU-ALL SPORTS	500	500	500	0	500	0	0

FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7323 YOUTH COURT

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FUND-A GENERAL FUND
DEPARTMENT-7310 YOUTH BUREAU
BUDGET UNIT-7323 YOUTH COURT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44820	FED AID YOUTH COURT	0	0	0	0	0	0	0
TOTAL	YOUTH COURT	0	0	0	0	0	0	0
TOTAL	YOUTH BUREAU	114,921	114,778	115,011	0	114,896	0	0

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FUND-A GENERAL FUND
DEPARTMENT-7510 HISTORIAN
BUDGET UNIT-7510 HISTORIAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43910	STATE GRANT DEC	0	0	0	0	0	0	0
TOTAL	HISTORIAN	0	0	0	0	0	0	0
TOTAL	HISTORIAN	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-8020 PLANNING
BUDGET UNIT-8020 PLANNING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS
42089	CULTURE AND RECREA INCO	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0
427704	STOP PAY-STALE DATED P/	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0
43041	STATE AID-COMMUNITY DEV	0	0	0	0	0	0
43089404	FARMLAND PROTECTION	0	0	0	0	0	0
43089DMP	DESTINATION MASTER PLAN	0	0	0	0	0	0
43089HAM	ST. AID HAMLET EXPANSIO	0	0	0	0	0	0
43597	NYSBOT CAPITAL GRANT	0	0	0	0	0	0
43889	ST AID SNOWMOBILE GRANT	0	0	0	0	0	0
43902	PLANNING STUDY-COOP EXT	0	0	0	0	0	0
43989405	STATE AID BY WAY FUNDIN	0	0	0	0	0	0
43989406	HISTORIC PRESERVATION G	0	0	0	0	0	0
43989407	ERIE CANAL GRANT	0	0	0	0	0	0
44989404	FED AID FARMLAND PROTEC	0	0	0	0	0	0
44989405	FEDERAL AID BY WAY FUND	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0
TOTAL	PLANNING	0	0	0	0	0	0
TOTAL	PLANNING	0	0	0	0	0	0

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FUND-A GENERAL FUND
 DEPARTMENT-8021 COMMUNITY RESOURCE
 BUDGET UNIT-8021 COMMUNITY RESOURCES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE NEW PROGRAMS	----	RECOMMENDED----	APPROVED BUDGET
					BASE	NEW PROGRAMS	
42189	GRANT ADMIN INCOME	23,000	45,000	5,000	0	5,000	0
42210	TOWN REIMBURSEMENT	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVER	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	19,304	13,427	22,230	0	21,802	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	2,211	2,188	2,248	0	2,218	0
42801	INTERFUND REVENUES	0	0	0	0	0	0
43089404	FARMLAND PROTECTION	0	0	0	0	0	0
43089HAM	ST. AID HAMLET EXPANSIO	0	0	0	0	0	0
43910AUS	S/A AUSABLE RIVER#10002	0	0	0	0	0	0
439644	STATE AID PETRO DAM	0	0	0	0	0	0
43989408	NYSERDA GREEN COMMUNITI	0	0	0	0	0	0
43989410	S/A INDIAN LAKE HUB	0	0	0	0	0	0
43989411	S/A LONG LAKE HUB	0	0	0	0	0	0
43989412	S/A MINERVA HUB	0	0	0	0	0	0
43989413	S/A NEWCOMB HUB	0	0	0	0	0	0
43989414	S/A NORTH HUDSON HUB	0	0	0	0	0	0
43989415	S/A CHAMPLAIN VAL WATER	0	0	0	0	0	0
43989416	S/A DEC RECYCLE GRANT	0	0	0	0	0	0
43989417	S/A NHT MINERVA DAM	0	0	0	0	0	0
43989418	S/A NHT FRONTIER TOWN	0	0	0	0	0	0
43989421	NYS DEC S/A W'BORO SEPT	0	0	0	0	0	0
43989423	S/A EFFICIENCY GRANT	0	0	0	0	0	0
443894	FEDERAL AID USAR GRANT	0	0	0	0	0	0
449644	HMGP 97.039 PETRO DAM	0	0	0	0	0	0
TOTAL	COMMUNITY RESOURCES	44,515	60,615	29,478	0	29,020	0
TOTAL	COMMUNITY RESOURCE	44,515	60,615	29,478	0	29,020	0

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FUND-A GENERAL FUND
 DEPARTMENT-8720 FISHERIES
 BUDGET UNIT-8720 FISHERIES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41113	OCCUPANCY TAX	50,000	50,000	50,000	0	50,000	0	0
41289	GENERAL DEPTMENTAL INCO	0	0	0	0	0	0	0
420892	FISH HATCHERY INCOME	0	4,100	4,100	0	4,100	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
426902	COMPENSATION FOR LOSS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	3,962	9,401	9,777	0	9,589	1,650	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
42709R	RETIRES' H/I CONTRIBUT	1,800	3,256	3,387	0	3,321	0	0
43785	STATE AID DISASTER ASST	0	0	0	0	0	0	0
437851	ST AID DISASTER ADMIN	0	0	0	0	0	0	0
43989422	DEC SMART GROWTH FISHER	0	75,000	0	0	0	0	0
4438959	FEDERAL AID FEMA	0	0	0	0	0	0	0
44785	FEDERAL AID DISASTER AS	0	0	0	0	0	0	0
44786	CFDA 90.61 NORTHERN BOR	89,450	89,450	0	0	0	0	0
44787	F/A INT WATER/LCBP 66.4	0	0	0	0	0	0	0
TOTAL	FISHERIES	145,211	231,207	67,264	0	67,010	1,650	0
TOTAL	FISHERIES	145,211	231,207	67,264	0	67,010	1,650	0

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FUND-A GENERAL FUND
DEPARTMENT-8750 AGRICULTURE AND LIVESTOCK
BUDGET UNIT-8750 AG & LVSTCK - FAIRGROUNDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41113	OCCUPANCY TAX	0	0	0	0	40,000	0	0
42410	RENTAL SPACE	10,000	10,000	10,000	0	10,000	0	0
42414	RENTAL-EQUIP OTHER GOVE	0	0	0	0	0	0	0
42545	LICENSE FEES	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265530	SALE OF LABOR	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705H	DONATIONS-HORSE	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	5,394	5,609	0	3,851	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
437893	STATE GRANT-CAMPUS PLAN	0	0	0	0	0	0	0
437894	STATE GRANT-HORSE BARN	0	0	0	0	0	0	0
TOTAL	AG & LVSTCK - FAIRGROUN	10,000	15,394	15,609	0	53,851	0	0
TOTAL	AGRICULTURE AND LIVESTO	10,000	15,394	15,609	0	53,851	0	0

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FUND-A GENERAL FUND
DEPARTMENT-9000 BENEFITS TO EMPLOYEES
BUDGET UNIT-9000 BENEFITS TO EMPLOYEES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
						BASE NEW PROGRAMS	
45031	INTERFUND TRANSFERS	0	0	0	0	0 0	0
TOTAL	BENEFITS TO EMPLOYEES	0	0	0	0	0 0	0

FUND-A GENERAL FUND
DEPARTMENT-9000 BENEFITS TO EMPLOYEES
BUDGET UNIT-9060 UNALLOCATED BENEFITS

4240130	INTEREST ON RESERVE ACC	0	0	0	0	0 0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0 0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0 0	0
42700	MEDICARE D SUBSIDY	100,000	150,000	150,000	0	150,000 0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0 0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0 0	0
42709R	RETIREEES' H/I CONTRIBUT	0	0	0	0	0 0	0
42801	INTERFUND REVENUES	0	0	0	0	0 0	0
44402	MEDICARE D SUBSIDY	0	0	0	0	0 0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0 0	0
TOTAL	UNALLOCATED BENEFITS	100,000	150,000	150,000	0	150,000 0	0
TOTAL	BENEFITS TO EMPLOYEES	100,000	150,000	150,000	0	150,000 0	0

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FUND-A GENERAL FUND
DEPARTMENT-9700 DEBT SERVICE INTEREST
BUDGET UNIT-9700 DEBT SERVICE INTEREST

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
43389023	STATE AID UNIFIED CT SY	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE INTEREST	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE INTEREST	0	0	0	0	0	0	0

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FUND-A GENERAL FUND
DEPARTMENT-9701 DEBT SERVICE PRINCIPAL
BUDGET UNIT-9701 DEBT SERVICE PRINCIPAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
41255118	ADD MRTG TAX (RE: BOND)	0	0	0	0	0	0	0
41255119	ADD MORT TAX JAIL 11/1/	0	0	0	0	0	0	0
42410	RENTAL SPACE	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	600,000	0	0	0	0	0	0
TOTAL	DEBT SERVICE PRINCIPAL	600,000	0	0	0	0	0	0
TOTAL	DEBT SERVICE PRINCIPAL	600,000	0	0	0	0	0	0
TOTAL	GENERAL FUND	84,632,015	90,377,377	91,557,806	344,216	92,397,212	455,550	0

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FUND-CL SOLID WASTE MANAGE SYSTEM
DEPARTMENT-8161 REFUSE AND GARBAGE
BUDGET UNIT-8161 REFUSE AND GARBAGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
43090	S/A ENVIROM CONT C30092	0	0	0	0	0	0	0
TOTAL	REFUSE AND GARBAGE	0	0	0	0	0	0	0
TOTAL	REFUSE AND GARBAGE	0	0	0	0	0	0	0
TOTAL	SOLID WASTE MANAGE SYST	0	0	0	0	0	0	0

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FUND-CS RISK RETENTION
DEPARTMENT- TITLE NOT FOUND
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42401	INTEREST ON DEPOSITS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

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FUND-CS RISK RETENTION
DEPARTMENT-1930 LIABILITY
BUDGET UNIT-1930 LIABILITY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	LIABILITY	0	0	0	0	0	0	0
TOTAL	LIABILITY	0	0	0	0	0	0	0

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FUND-CS RISK RETENTION
DEPARTMENT-9050 UNEMPLOYMENT
BUDGET UNIT-9050 UNEMPLOYMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	UNEMPLOYMENT	0	0	0	0	0	0	0
TOTAL	UNEMPLOYMENT	0	0	0	0	0	0	0
TOTAL	RISK RETENTION	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-3310 TRAFFIC CONTROL
BUDGET UNIT-3310 TRAFFIC CONTROL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265530	SALE OF LABOR	8,000	8,000	10,000	0	10,000	0	0
4265540	SALE OF SIGN MATERIALS	19,000	12,000	10,000	0	10,000	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
4338951	SA TRAFFICE SAFETY GRAN	0	0	0	0	0	0	0
TOTAL	TRAFFIC CONTROL	27,000	20,000	20,000	0	20,000	0	0
TOTAL	TRAFFIC CONTROL	27,000	20,000	20,000	0	20,000	0	0

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FUND-D COUNTY ROAD FUND
 DEPARTMENT-5010 HIGHWAY & STREET ADMIN
 BUDGET UNIT-5010 HIGHWAY & STREET ADMIN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41265	ATTORNEY FEES	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4265530	SALE OF LABOR	59,000	0	0	0	0	0	0
4265550	MAP SALES	300	300	200	0	200	0	0
4265560	OTHER MINOR SALES	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	89,079	106,846	103,326	0	101,339	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42709R	RETIREEES' H/I CONTRIBUT	23,593	31,228	36,108	0	35,511	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
427702	SUBPOENA FEES	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
4350110	CONSOLIDATED HWAY AID	2,723,000	3,062,311	3,056,242	0	3,056,242	0	0
4350120	NYS MULTIMODAL TRANS PR	0	0	0	0	0	0	0
43785	STATE AID DISASTER ASST	0	0	0	0	0	0	0
437851	ST AID DISASTER ADMIN	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
44785	FEDERAL AID DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	10,117,924	10,511,949	10,099,233	18,518	9,816,749	0	0
45789	OTHER BORROWING	0	0	0	0	0	0	0
TOTAL	HIGHWAY & STREET ADMIN	13,012,896	13,712,634	13,295,109	18,518	13,010,041	0	0
TOTAL	HIGHWAY & STREET ADMIN	13,012,896	13,712,634	13,295,109	18,518	13,010,041	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5020 ENGINEERING
BUDGET UNIT-5020 ENGINEERING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265530	SALE OF LABOR	53,000	70,000	30,000	0	30,000	0	0
TOTAL	ENGINEERING	53,000	70,000	30,000	0	30,000	0	0
TOTAL	ENGINEERING	53,000	70,000	30,000	0	30,000	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5110 MAINTENANCE OF ROADS
BUDGET UNIT-5110 MAINTENANCE OF ROADS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265530	SALE OF LABOR	50,000	75,000	75,000	0	75,000	0	0
4265570	SALE OF MATERIALS	20,000	20,000	20,000	0	20,000	0	0
4265575	SALE OF CLOTHING	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
4350130	PAVE NY S/A DOT	0	0	0	0	0	0	0
435891	SA MULTI MODEL H'WAY/BR	0	0	0	0	0	0	0
43989415	S/A CHAMPLAIN VAL WATER	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	MAINTENANCE OF ROADS	70,000	95,000	95,000	0	95,000	0	0
TOTAL	MAINTENANCE OF ROADS	70,000	95,000	95,000	0	95,000	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-5112 PERMANENT IMPROVEMENTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
44797	FEMA DISASTER FUNDS	0	0	0	0	0	0	0
TOTAL	PERMANENT IMPROVEMENTS	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-5656 ESSEX STORM SEWER

423971	ROAD PROJECTS OTHERS	0	0	0	0	0	0	0
TOTAL	ESSEX STORM SEWER	0	0	0	0	0	0	0

FUND-D COUNTY ROAD FUND
DEPARTMENT-5112 PERMANENT IMPROVEMENTS
BUDGET UNIT-5748 FOX FARM ROAD

44089	FOX F/A FOX FARM NBRC 90.60	0	0	0	0	0	0	0
TOTAL	FOX FARM ROAD	0	0	0	0	0	0	0
TOTAL	PERMANENT IMPROVEMENTS	0	0	0	0	0	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5142 SNOW REMOVAL
BUDGET UNIT-5142 SNOW REMOVAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265580	SALT REIMBURSEMENT	1,616,210	1,648,030	1,657,515	0	1,657,515	0	0
4265590	SAND MIX SOLD TO BLD&GR	5,000	5,000	5,000	0	5,000	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	SNOW REMOVAL	1,621,210	1,653,030	1,662,515	0	1,662,515	0	0
TOTAL	SNOW REMOVAL	1,621,210	1,653,030	1,662,515	0	1,662,515	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-5144 SNOW REMOVAL STATE
BUDGET UNIT-5144 SNOW REMOVAL STATE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42302	SNOW REMOVAL OTHER GOVT	20,000	20,500	20,500	0	20,500	0	0
TOTAL	SNOW REMOVAL STATE	20,000	20,500	20,500	0	20,500	0	0
TOTAL	SNOW REMOVAL STATE	20,000	20,500	20,500	0	20,500	0	0

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FUND-D COUNTY ROAD FUND
DEPARTMENT-9800 COUNTY ROAD DEBT PAYMENTS
BUDGET UNIT-9800 COUNTY ROAD DEBT PAYMENTS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	COUNTY ROAD DEBT PAYMEN	0	0	0	0	0	0	0
TOTAL	COUNTY ROAD DEBT PAYMEN	0	0	0	0	0	0	0
TOTAL	COUNTY ROAD FUND	14,804,106	15,571,164	15,123,124	18,518	14,838,056	0	0

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FUND-DM ROAD MACHINERY FUND
DEPARTMENT- TITLE NOT FOUND
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

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FUND-DM ROAD MACHINERY FUND
 DEPARTMENT-5130 ROAD MACHINER FUND TRANS
 BUDGET UNIT-5130 ROAD MACHINER FUND TRANS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42414	RENTAL-EQUIP OTHER GOVE	45,000	45,000	45,000	0	45,000	0	0
42650	SALES SCRAP AND EXCESS	10,000	10,000	0	0	0	0	0
4265010	SALE OF GRAVEL	1,000	1,000	1,000	0	1,000	0	0
4265020	REIMBURSE CTY RD MATERI	20,000	20,000	20,000	0	20,000	0	0
4265030	REIMBURSE GRAVEL-TOWNS	0	0	0	0	0	0	0
4265510	SALE OF GAS AND OIL	350,000	300,000	300,000	0	300,000	0	0
4265520	SALE OF PARTS AND LABOR	120,000	175,000	175,000	0	175,000	0	0
4265520S	SALE OF PARTS/LABOR S.W	2,000	6,000	12,000	0	12,000	0	0
4265520T	SALE OF PARTS/LABOR TOW	25,000	15,000	10,000	0	10,000	0	0
4265530	SALE OF LABOR	0	0	0	0	0	0	0
42665	SALES OF EQUIPMENT	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42681	DISABILITY INSUR RECOVE	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	29,874	31,585	28,111	5,609	27,570	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
4280110	RENTAL OF EQUIP-CTY ROA	510,850	510,850	510,850	0	510,850	0	0
4280120	RENT OF EQUIP-OTHER DEP	25,000	25,000	25,000	0	25,000	0	0
435892	STATE AID WATER QUALITY	0	296,650	0	0	0	0	0
45031	INTERFUND TRANSFERS	747,149	1,058,502	1,593,508	0	1,267,098	0	0
45789	OTHER BORROWING	0	0	0	0	0	0	0
TOTAL	ROAD MACHINER FUND TRAN	1,885,873	2,494,587	2,720,468	5,609	2,393,518	0	0
TOTAL	ROAD MACHINER FUND TRAN	1,885,873	2,494,587	2,720,468	5,609	2,393,518	0	0
TOTAL	ROAD MACHINERY FUND	1,885,873	2,494,587	2,720,468	5,609	2,393,518	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E6020 NURSING
BUDGET UNIT-E6020 NURSING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED----	APPROVED BUDGET
						BASE	NEW PROGRAMS
4E302000	PRIVATE PAY INCOME	0	0	0	0	0	0
4E302010	MEDICARE PART A INCOME	0	0	0	0	0	0
4E302011	MEDICARE PART B INCOME	0	0	0	0	0	0
4E302030	MEDICAID INCOME	0	0	0	0	0	0
4E30203F	MEDICAID FMAP ADJUST	0	0	0	0	0	0
4E302043	RETRO RATE ADJUSTMENT	0	0	0	0	0	0
4E302050	FINAL SETTLEMENT MEDICA	0	0	0	0	0	0
4E302060	NAMI REVENUE	0	0	0	0	0	0
4E302070	THIRD PARTY INSURANCE	0	0	0	0	0	0
4E302080	PHYS 80% MEDICARE INCOM	0	0	0	0	0	0
4E302090	PHYS 20% SECONDARY INCO	0	0	0	0	0	0
4E3020PY	MEDICARE--PRIOR YEAR ADJ	0	0	0	0	0	0
4E302351	NH QUALITY IMPROV PROGR	0	0	0	0	0	0
4E5175	HN PAYROLL REIMBURSEMEN	0	0	0	0	0	0
4E552002	MEIDCARE ALLOWANCE PART	0	0	0	0	0	0
4E552003	MEDICAID ALLOWANCE	0	0	0	0	0	0
4E552040	HN ALLOW MEDICARE PART	0	0	0	0	0	0
4E552141	HN HILL BURTON ALLOWANC	0	0	0	0	0	0
4E90512	HN INTEREST INC-MEDICAR	0	0	0	0	0	0
TOTAL	NURSING	0	0	0	0	0	0
TOTAL	NURSING	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7260 ACTIVITIES
BUDGET UNIT-E7260 ACTIVITIES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4E9045	HN OTHER DONATED SERVIC	0	0	0	0	0	0	0
TOTAL	ACTIVITIES	0	0	0	0	0	0	0
TOTAL	ACTIVITIES	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E7420 MEDICAL DIRECTOR
BUDGET UNIT-E7420 MEDICAL DIRECTOR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4E50311	CONTRIB MEDICAL DIR SAL	0	0	0	0	0	0	0
TOTAL	MEDICAL DIRECTOR	0	0	0	0	0	0	0
TOTAL	MEDICAL DIRECTOR	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8210 DIETARY
BUDGET UNIT-E8210 DIETARY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4E301000	HN PRIOR YEARS EXPENSES	0	0	0	0	0	0	0
4E5175	HN PAYROLL REIMBURSEMEN	0	0	0	0	0	0	0
4E5210	INCOME FROM MEALS	0	0	0	0	0	0	0
TOTAL	DIETARY	0	0	0	0	0	0	0
TOTAL	DIETARY	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8220 PLANT OPERATION & MAINT
BUDGET UNIT-E8220 PLANT OPERATION & MAINT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4E51751	REBATES / REFUNDS-VENDO	0	0	0	0	0	0	0
4E521001	INCOME FROM HEAT SALES	0	0	0	0	0	0	0
TOTAL	PLANT OPERATION & MAINT	0	0	0	0	0	0	0
TOTAL	PLANT OPERATION & MAINT	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
DEPARTMENT-E8250 LAUNDRY & LINEN SERVICES
BUDGET UNIT-E8250 LAUNDRY & LINEN SERVICES

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4E521002	INCOME FROM LAUNDRY	0	0	0	0	0	0	0
TOTAL	LAUNDRY & LINEN SERVICE	0	0	0	0	0	0	0
TOTAL	LAUNDRY & LINEN SERVICE	0	0	0	0	0	0	0

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FUND-EF ENTERPRISE HEALTH FUND
 DEPARTMENT-E8350 ADMINISTRATIVE
 BUDGET UNIT-E8350 ADMINISTRATIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
4265525	POWER ON DEMAND	0	0	0	0	0	0	0
42709	CONTRIBUTIONS H/I	0	0	0	0	0	0	0
427091	HLTH INS CONT-SICK/VACA	0	0	0	0	0	0	0
427092	HEALTH INS CONT LONG US	0	0	0	0	0	0	0
427093	HLTH INS CONT-COUNTY CO	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
4E1803	HORACE NYE TRANSMITTAL	0	0	0	0	0	0	0
4E2660	SALES OF REAL PROPERTY	0	0	0	0	0	0	0
4E301000	HN PRIOR YEARS EXPENSES	0	0	0	0	0	0	0
4E302040	INTER GOVT TRAN INCOME	0	0	0	0	0	0	0
4E5010	COUNTY COST ALLOCATION	0	0	0	0	0	0	0
4E5031	CONTRIBUTION FROM GENER	0	0	0	0	0	0	0
4E5061	HN MISC REVENUES	0	0	0	0	0	0	0
4E5062		0	0	0	0	0	0	0
4E5063	PUBLIC FACILITIES GRANT	0	0	0	0	0	0	0
4E5095	HN VENDING MACHINE COMM	0	0	0	0	0	0	0
4E5177	INTEREST ON LATE PAYMEN	0	0	0	0	0	0	0
4E5530	REVENUE ASSESSMENT	0	0	0	0	0	0	0
4E5551	HN DISABILITY PAYMENTS	0	0	0	0	0	0	0
4E9041	GIFTS AND DONATIONS	0	0	0	0	0	0	0
4E9045	HN OTHER DONATED SERVIC	0	0	0	0	0	0	0
4E9051	INTEREST INCOME	0	0	0	0	0	0	0
4E90513	INTEREST REC ON BAN	0	0	0	0	0	0	0
TOTAL	ADMINISTRATIVE	0	0	0	0	0	0	0
TOTAL	ADMINISTRATIVE	0	0	0	0	0	0	0
TOTAL	ENTERPRISE HEALTH FUND	0	0	0	0	0	0	0

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FUND-EL ENTERPRISE LANDFILL FUND
 DEPARTMENT-8160 TITLE NOT FOUND
 BUDGET UNIT-8160 SOLID WASTE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
41051	GAIN OR LOSS ON SALE	0	0	0	0	0	0	0
42376	REFUSE/GARBAGE-TIP FEES	520,000	770,000	620,000	0	489,573	0	0
423761	EQUIPMENT RESERVE TIPPI	91,220	91,220	250,000	0	257,670	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0	0	0
4240150	INTEREST ON BOND ACT CD	0	0	0	0	0	0	0
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
426501	SALES OF SCRAP-RESERVE	0	0	0	0	0	0	0
42651	SALE OF RECYCLABLES	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
4265520	SALE OF PARTS AND LABOR	0	0	0	0	0	0	0
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42706	NON-GOVERNMENT GRANTS	0	0	0	0	0	0	0
4280120	RENT OF EQUIP-OTHER DEP	0	0	0	0	0	0	0
43089	OTHER STATE AID	300,000	300,000	300,000	0	300,000	0	0
43089HAZ	S/A HAZARDOUS WASTE	40,000	40,000	45,000	0	45,000	0	0
43089SOS	ST AID STIP OF SETTLEME	0	0	0	0	0	0	0
43090	S/A ENVIROM CONT C30092	0	0	0	0	0	0	0
43091	ST AID ENV CONT C301258	0	0	0	0	0	0	0
43092	ENV CONTRACT SIP OF SET	0	0	0	0	0	0	0
43989	STATE AID-S.W. MANAGEME	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	423,488	535,988	529,573	0	595,059	0	0
TOTAL	SOLID WASTE	1,374,708	1,737,208	1,744,573	0	1,687,302	0	0
TOTAL	TITLE NOT FOUND	1,374,708	1,737,208	1,744,573	0	1,687,302	0	0
TOTAL	ENTERPRISE LANDFILL FUN	1,374,708	1,737,208	1,744,573	0	1,687,302	0	0

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FUND-H CAPITAL FUND
DEPARTMENT- TITLE NOT FOUND
BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1350 FILE SERVER PROJ 97-1
BUDGET UNIT-H1350 FILE SERVER PROJ 97-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4128960	FILE SERVER INCOME	0	0	0	0	0	0	0
TOTAL	FILE SERVER PROJ 97-1	0	0	0	0	0	0	0
TOTAL	FILE SERVER PROJ 97-1	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1355 REAL PROPERTY PROJECT
BUDGET UNIT-H1355 REAL PROPERTY PROJECT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	REAL PROPERTY PROJECT	0	0	0	0	0	0	0
TOTAL	REAL PROPERTY PROJECT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1619 MARVIN BLDG CONSTRUCTION
BUDGET UNIT-H1619 MARVIN BLDG CONSTRUCTION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
TOTAL	MARVIN BLDG CONSTRUCTIO	0	0	0	0	0	0	0
TOTAL	MARVIN BLDG CONSTRUCTIO	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H1620 BUILDINGS & GRNDS-CAPITAL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43389023	STATE AID UNIFIED CT SY	0	0	0	0	0	0	0
437971	NATIONAL HERITAGE TRUST	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	BUILDINGS & GRNDS-CAPIT	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H1620 CONSTRUCTION OFFICE BLDG
BUDGET UNIT-H16202 B & G CAPITAL

45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	B & G CAPITAL	0	0	0	0	0	0	0
TOTAL	CONSTRUCTION OFFICE BLD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1621 OSHA COMP-PROJECT 89-1
BUDGET UNIT-H1621 OSHA COMP-PROJECT 89-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	OSHA COMP-PROJECT 89-1	0	0	0	0	0	0	0
TOTAL	OSHA COMP-PROJECT 89-1	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1630 ADDITION TO ARMORY BLDG
BUDGET UNIT-H1630 ADDITION TO ARMORY BLDG

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42655	MINOR SALES	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	ADDITION TO ARMORY BLDG	0	0	0	0	0	0	0
TOTAL	ADDITION TO ARMORY BLDG	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1680 PURCHASE OF COMPUTER
BUDGET UNIT-H1680 PURCHASE OF COMPUTER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	PURCHASE OF COMPUTER	0	0	0	0	0	0	0
TOTAL	PURCHASE OF COMPUTER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H1989 PROJECT 98-1 YEAR 2000
BUDGET UNIT-H1989 PROJECT 98-1 YEAR 2000

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	PROJECT 98-1 YEAR 2000	0	0	0	0	0	0	0
TOTAL	PROJECT 98-1 YEAR 2000	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H2495 NORTH COUNTRY C.C. 97-2
BUDGET UNIT-H2495 NORTH COUNTRY C.C. 97-2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	NORTH COUNTRY C.C. 97-2	0	0	0	0	0	0	0
TOTAL	NORTH COUNTRY C.C. 97-2	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3020 E-911 EXPEDITED DEPLOYMEN
BUDGET UNIT-H3020 E-911 EXPEDITED DEPLOYMNT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
433895	WIRELESS E-911 EXP DEPL	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H3020 E-911 EXPEDITED DEPLOYMEN
BUDGET UNIT-H30204 E-911 EXPEDITED DEPLOYMNT

45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0
TOTAL	E-911 EXPEDITED DEPLOYM	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3021 RADIO COMMUNICATION
BUDGET UNIT-H3021 RADIO COMMUNICATION

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42397	CAPITAL PROJECTS, OTHER	0	0	0	0	0	0	0
4240150	INTEREST ON BOND ACT CD	0	0	0	0	0	0	0
449641	F/A HOME INTEROPERABLE	0	0	0	0	0	0	0
449642	F/A HOME PROJ 06-3 USDO	0	0	0	0	0	0	0
449643	F/A HOME INTEROPERABLE	0	0	0	0	0	0	0
449645	F/A HOME INTEROPERBLE #	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	RADIO COMMUNICATION	0	0	0	0	0	0	0
TOTAL	RADIO COMMUNICATION	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3110 STUDY/CONSTRUCTION JAIL
BUDGET UNIT-H3110 STUDY/CONSTRUCTION JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	STUDY/CONSTRUCTION JAIL	0	0	0	0	0	0	0
TOTAL	STUDY/CONSTRUCTION JAIL	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3150 JAIL STUDY (1998)
BUDGET UNIT-H3150 JAIL STUDY (1998)

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240150	INTEREST ON BOND ACT CD	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
45789	OTHER BORROWING	0	0	0	0	0	0	0
TOTAL	JAIL STUDY (1998)	0	0	0	0	0	0	0
TOTAL	JAIL STUDY (1998)	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H3151 DEMOLITION OF OLD JAIL
BUDGET UNIT-H3151 DEMOLITION OF OLD JAIL

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	DEMOLITION OF OLD JAIL	0	0	0	0	0	0	0
TOTAL	DEMOLITION OF OLD JAIL	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H4010 PUBLIC HEALTH COMPUTER
BUDGET UNIT-H4010 PUBLIC HEALTH COMPUTER

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42705	GIFTS AND DONATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	PUBLIC HEALTH COMPUTER	0	0	0	0	0	0	0
TOTAL	PUBLIC HEALTH COMPUTER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5110 FLOOD DISASTER REPAIRS
BUDGET UNIT-H5110 FLOOD DISASTER REPAIRS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42210	TOWN REIMBURSEMENT	0	0	0	0	0	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42797	LOCAL GOVERNMENT REIMB	0	0	0	0	0	0	0
43785	STATE AID DISASTER ASST	0	0	0	0	0	0	0
437851	ST AID DISASTER ADMIN	0	0	0	0	0	0	0
44785	FEDERAL AID DISASTER AS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	FLOOD DISASTER REPAIRS	0	0	0	0	0	0	0
TOTAL	FLOOD DISASTER REPAIRS	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5111 FLOOD 2005
BUDGET UNIT-H5111 FLOOD 05

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
45789	OTHER BORROWING	0	0	0	0	0	0	0
TOTAL	FLOOD 05	0	0	0	0	0	0	0
TOTAL	FLOOD 2005	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5112 CAPITAL PROJECT 58A R-WAY
BUDGET UNIT-H5112 CAPITAL PROJECT 58A R-WAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT 58A R-W	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT 58A R-W	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5227 OTIS BRIDGE ELIZABETH TOWN

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	OTIS BRIDGE ELIZABETH TOWN	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5228 RIVER ROAD BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	RIVER ROAD BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5229 STONE STREET BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	STONE STREET BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5230 CAMPSITE ROAD BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	CAMPSITE ROAD BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5231 ST. HUBERT'S BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ST. HUBERT'S BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5232 REBER CULVERT

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	REBER CULVERT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5233 FORD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	FORD BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5234 PEASLEY BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	PEASLEY BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5235 MOREHOUSE BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	MOREHOUSE BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5236 LOUKE'S BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LOUKE'S BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5237 ADIRONDACK LOJ BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ADIRONDACK LOJ BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
 DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
 BUDGET UNIT-H5238 LOWER WORKS BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LOWER WORKS BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5239 PEPPER HOLLOW BRIDGE

ACCOUNT	TITLE	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	---RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	PEPPER HOLLOW BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5240 LETSONVILLE BRIDGE

45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LETSONVILLE BRIDGE	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5113 CAPITAL PERMANENT IMPROVE
BUDGET UNIT-H5241 09 BRIDGE FUNDS UNALLOCAT

4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	09 BRIDGE FUNDS UNALLOC	0	0	0	0	0	0	0
TOTAL	CAPITAL PERMANENT IMPRO	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5114
BUDGET UNIT-H5114 SPRAGUE MILL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	SPRAGUE MILL BRIDGE	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5115 ENSIGN POND ROAD
BUDGET UNIT-H5115 ENSIGN POND ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5116 ENSIGN POND ROAD
BUDGET UNIT-H51164 TITUS BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	TITUS BRIDGE	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5117 FLOOD REPAIR
BUDGET UNIT-H51174 FLOOD REPAIR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIR	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIR	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5130 HIGHWAY EQUIPMENT
BUDGET UNIT-H5130 HIGHWAY EQUIPMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	HIGHWAY EQUIPMENT	0	0	0	0	0	0	0
TOTAL	HIGHWAY EQUIPMENT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5183 JAY COV BR-MULTI MOD 98-2
BUDGET UNIT-H5183 JAY COV BR-MULTI MOD 98-2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	JAY COV BR-MULTI MOD 98	0	0	0	0	0	0	0
TOTAL	JAY COV BR-MULTI MOD 98	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5199 LAVERTY BRIDGE-5 YR PLAN
BUDGET UNIT-H5199 LAVERTY BRIDGE-5 YR PLAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LAVERTY BRIDGE-5 YR PLA	0	0	0	0	0	0	0
TOTAL	LAVERTY BRIDGE-5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5200 UNALLOCATED BRIDGE FUNDS
BUDGET UNIT-H5200 UNALLOCATED BR/ROAD FUNDS

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BR/ROAD FUN	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE FUND	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5201 BRAISTED BRIDGE 5 YR PLAN
BUDGET UNIT-H5201 BRAISTED BRIDGE 5 YR PLAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	BRAISTED BRIDGE 5 YR PL	0	0	0	0	0	0	0
TOTAL	BRAISTED BRIDGE 5 YR PL	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5202 LAMB BRIDGE (BEEDE RD)5YR
BUDGET UNIT-H5202 LAMB BRIDGE (BEEDE RD)5YR

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LAMB BRIDGE (BEEDE RD)5	0	0	0	0	0	0	0
TOTAL	LAMB BRIDGE (BEEDE RD)5	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5203 S.LETSONVILLE BR 5-YR PLA
BUDGET UNIT-H5203 S.LETSONVILLE BR 5-YR PLA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR 5-YR P	0	0	0	0	0	0	0
TOTAL	S.LETSONVILLE BR 5-YR P	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5204 CLIFFORD BRIDGE
BUDGET UNIT-H5204 CLIFFORD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	CLIFFORD BRIDGE	0	0	0	0	0	0	0
TOTAL	CLIFFORD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5205 EAST HILL BRIDGE
BUDGET UNIT-H5205 EAST HILL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	EAST HILL BRIDGE	0	0	0	0	0	0	0
TOTAL	EAST HILL BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5206 ALEXANDRIA BRIDGE
BUDGET UNIT-H5206 ALEXANDRIA BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE	0	0	0	0	0	0	0
TOTAL	ALEXANDRIA BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5207 ALDER MEADOW BRIDGE
BUDGET UNIT-H5207 ALDER MEADOW BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5208 ESTES BRIDGE- 5 YR PLAN
BUDGET UNIT-H5208 ESTES BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ESTES BRIDGE	0	0	0	0	0	0	0
TOTAL	ESTES BRIDGE- 5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5209 GOODNOW BRIDGE-5 YR PLAN
BUDGET UNIT-H5209 GOODNOW BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	GOODNOW BRIDGE	0	0	0	0	0	0	0
TOTAL	GOODNOW BRIDGE-5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5210 ALDER MEADOW BRIDGE(2003)
BUDGET UNIT-H5210 ALDER MEADOW BRIDGE(2003)

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE(200	0	0	0	0	0	0	0
TOTAL	ALDER MEADOW BRIDGE(200	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5211 COUNTY RT 22 BRIDGE, JAY
BUDGET UNIT-H5211 CTY RT 22 BRIDGE, JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED--- BASE	NEW PROGRAMS	APPROVED BUDGET
4350110	CONSOLIDATED HWAY AID	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	CTY RT 22 BRIDGE, JAY	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5211 COUNTY RT 22 BRIDGE, JAY
BUDGET UNIT-H52114 CY RT 22 BRID-JAY-1751.59

4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43501RT	MARCHISELLI-CTY RT 22	0	0	0	0	0	0	0
44089RT	FED FUNDS HBRR CR 22	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45031RT	TRANSFER FROM OTHER FUN	0	0	0	0	0	0	0
TOTAL	CY RT 22 BRID-JAY-1751.	0	0	0	0	0	0	0
TOTAL	COUNTY RT 22 BRIDGE, JA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5212 JAY COVERED BRIDGE, JAY
BUDGET UNIT-H5212 JAY COVERED BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
TOTAL	JAY COVERED BRIDGE	0	0	0	0	0	0	0
FUND-H CAPITAL FUND								
DEPARTMENT-H5212 JAY COVERED BRIDGE, JAY								
BUDGET UNIT-H52124 JAY COVERED BR RES1754.88								
42701JCB	REFUND PRIOR YEAR-JAY C	0	0	0	0	0	0	0
42770	UNCLASSIFIED REVENUES	0	0	0	0	0	0	0
43501JCB	MARCHISELLI-JAY COVERED	0	0	0	0	0	0	0
44089JCB	FED FUNDS HBRR JAY COVE	0	0	0	0	0	0	0
45031JCB	TRANSFER FROM OTHER FUN	0	0	0	0	0	0	0
TOTAL	JAY COVERED BR RES1754.	0	0	0	0	0	0	0
TOTAL	JAY COVERED BRIDGE, JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5213 WATER STREET BRIDGE,E-TOW
BUDGET UNIT-H52134 WATER ST BRIDGE,1755.11

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501WSB	MARCHISELLI-WATER STREE	0	0	0	0	0	0	0
44089JCB	FED FUNDS HBRR JAY COVE	0	0	0	0	0	0	0
44089WSB	FED FUNDS HBRR WATER ST	0	0	0	0	0	0	0
45031WSB	TRANSFER FROM OTHER FUN	0	0	0	0	0	0	0
TOTAL	WATER ST BRIDGE,1755.11	0	0	0	0	0	0	0
TOTAL	WATER STREET BRIDGE,E-T	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5214 STOWERSVILLE RD, LEWIS
BUDGET UNIT-H52144 STOWERSVILLE BRID 1755.01

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501SRB	MARCHISELLI-STOWERSVIL	0	0	0	0	0	0	0
44089JCB	FED FUNDS HBRR JAY COVE	0	0	0	0	0	0	0
44089SRB	FED FUNDS HBRR STOWERSV	0	0	0	0	0	0	0
45031SR	TRANSFER FROM OTHER FUN	0	0	0	0	0	0	0
TOTAL	STOWERSVILLE BRID 1755.	0	0	0	0	0	0	0
TOTAL	STOWERSVILLE RD, LEWIS	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5215 OLD MILITARY RD BRIDGE
BUDGET UNIT-H5215 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0
FUND-H CAPITAL FUND								
DEPARTMENT-H5215 OLD MILITARY RD BRIDGE								
BUDGET UNIT-H52154 OLD MILITARY RD BRIDGE								
43501OMR	MARCHISELLI-OLD MILITAR	0	0	0	0	0	0	0
44089OMR	FED FUNDS HBRR OLD MILI	0	0	0	0	0	0	0
45031OMR	TRANSFER FROM OTHER FUN	0	0	0	0	0	0	0
TOTAL	OLD MILITARY RD BRIDGE	0	0	0	0	0	0	0
TOTAL	OLD MILITARY RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5217 BETSY ROSS CULVERT 04-1BR
BUDGET UNIT-H5217 BETSY ROSS CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
45731-04	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	BETSY ROSS CULVERT	0	0	0	0	0	0	0
TOTAL	BETSY ROSS CULVERT 04-1	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5218 NORTHWOODS CLUB BRIDGE
BUDGET UNIT-H5218 NORTHWOODS CLUB BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	NORTHWOODS CLUB BRIDGE	0	0	0	0	0	0	0
TOTAL	NORTHWOODS CLUB BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5219 JERSEY BRIDGE, JAY
BUDGET UNIT-H5219 JERSEY BRIDGE, JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	JERSEY BRIDGE, JAY	0	0	0	0	0	0	0
TOTAL	JERSEY BRIDGE, JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5220 BALDWIN BRIDGE
BUDGET UNIT-H5220 BALDWIN BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	BALDWIN BRIDGE	0	0	0	0	0	0	0
TOTAL	BALDWIN BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5221 SOPER ROAD BRIDGE
BUDGET UNIT-H52214 SOPER ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	SOPER ROAD BRIDGE	0	0	0	0	0	0	0
TOTAL	SOPER ROAD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5222 LOWER BULL ROCK BRIDGE
BUDGET UNIT-H52224 LOWER BULL ROCK BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LOWER BULL ROCK BRIDGE	0	0	0	0	0	0	0
TOTAL	LOWER BULL ROCK BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5223 LEWIS BRIDGE/HASELTON RD
BUDGET UNIT-H5223 LEWIS BRIDGE/HASELTON RD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	LEWIS BRIDGE/HASELTON R	0	0	0	0	0	0	0
TOTAL	LEWIS BRIDGE/HASELTON R	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5225 UNALLOCATED ROAD
BUDGET UNIT-H5225 UNALLOCATED ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	UNALLOCATED ROAD	0	0	0	0	0	0	0

FUND-H CAPITAL FUND
DEPARTMENT-H5225 UNALLOCATED ROAD
BUDGET UNIT-H52254 UNALLOCATED ROAD

45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	UNALLOCATED ROAD	0	0	0	0	0	0	0
TOTAL	UNALLOCATED ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5226 OLD MILITARY ROAD STAGE 2
BUDGET UNIT-H5226 OLD MILITARY ROAD STAGE 2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD STAGE	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD STAGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5242 MORIAH CENTER
BUDGET UNIT-H5242 MORIAH CENTER BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5243 REBER CULVERT
BUDGET UNIT-H5243 REBER CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	REBER CULVERT	0	0	0	0	0	0	0
TOTAL	REBER CULVERT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5244
BUDGET UNIT-H5244 ELK DRIVE/LACHUTE BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	ELK DRIVE/LACHUTE BRIDG	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5245 TAHAWUS/HUDSON
BUDGET UNIT-H5245 TAHAWUS/HUDSON BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089	OTHER STATE AID	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
440892	FEDERAL AID STIMULUS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	TAHAWUS/HUDSON BRIDGE	0	0	0	0	0	0	0
TOTAL	TAHAWUS/HUDSON	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5246 MARTIN BRIDGE
BUDGET UNIT-H5246 MARTIN BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	MARTIN BRIDGE	0	0	0	0	0	0	0
TOTAL	MARTIN BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5247 ROLLING MILL BIN3302090
BUDGET UNIT-H5247 ROLLING MILL BIN3302090

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	ROLLING MILL BIN3302090	0	0	0	0	0	0	0
TOTAL	ROLLING MILL BIN3302090	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5248 BARTLETT RD BRIDGE
BUDGET UNIT-H5248 BARTLETT RD BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	BARTLETT RD BRIDGE KEEN	0	0	0	0	0	0	0
TOTAL	BARTLETT RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5249 MOLLY NYE BRIDGE KEENE
BUDGET UNIT-H5249 MOLLY NYE BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	MOLLY NYE BRIDGE KEENE	0	0	0	0	0	0	0
TOTAL	MOLLY NYE BRIDGE KEENE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5250 STICKNEY BRIDGE JAY
BUDGET UNIT-H5250 STICKNEY BRIDGE JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	STICKNEY BRIDGE JAY	0	0	0	0	0	0	0
TOTAL	STICKNEY BRIDGE JAY	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5251 CEMETERY BRIDGE KEENE
BUDGET UNIT-H5251 CEMETERY BRIDGE KEENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	CEMETERY BRIDGE KEENE	0	0	0	0	0	0	0
TOTAL	CEMETERY BRIDGE KEENE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5252 H WEIGHT BRIDGE CROWN POI
BUDGET UNIT-H5252 H WEIGHT BRIDGE CROWN POI

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	H WEIGHT BRIDGE CROWN P	0	0	0	0	0	0	0
TOTAL	H WEIGHT BRIDGE CROWN P	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5253 LORD HOWE BIN3301880
BUDGET UNIT-H5253 LORD HOWE BIN3301880

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	LORD HOWE BIN3301880	0	0	0	0	0	0	0
TOTAL	LORD HOWE BIN3301880	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5254 ALGONQUIN RD BRIDGE
BUDGET UNIT-H5254 ALGONQUIN RD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	ALGONQUIN RD BRIDGE	0	0	0	0	0	0	0
TOTAL	ALGONQUIN RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5255 FURNACE BRIDGE ETOWN
BUDGET UNIT-H5255 FURNACE BRIDGE ETOWN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	FURNACE BRIDGE ETOWN	0	0	0	0	0	0	0
TOTAL	FURNACE BRIDGE ETOWN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5256 14-2 UNALLOCATED BRIDGE
BUDGET UNIT-H5256 14-2 UNALLOCATED BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
TOTAL	14-2 UNALLOCATED BRIDGE	0	0	0	0	0	0	0
TOTAL	14-2 UNALLOCATED BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5260 UNALLOCATED BRIDGE 2017
BUDGET UNIT-H5260 UNALLOCATED BRIDGE 2017

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240120	INTEREST ON BORROWED FU	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE 2017	0	0	0	0	0	0	0
TOTAL	UNALLOCATED BRIDGE 2017	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5261 FRATERNALAND RD BRIDGE
BUDGET UNIT-H5261 FRATERNALAND RD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	FRATERNALAND RD BRIDGE	0	0	0	0	0	0	0
TOTAL	FRATERNALAND RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5262 TROUT BROOK RD BR-MINERVA
BUDGET UNIT-H5262 TROUT BROOK RD BR MINERVA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	TROUT BROOK RD BR MINER	0	0	0	0	0	0	0
TOTAL	TROUT BROOK RD BR-MINER	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5263 MINERVA STREAM BRIDGE
BUDGET UNIT-H5263 MINERVA STREAM BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	MINERVA STREAM BRIDGE	0	0	0	0	0	0	0
TOTAL	MINERVA STREAM BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5264 OREGON PLAINS RD BRIDGE
BUDGET UNIT-H5264 OREGON PLAINS ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	OREGON PLAINS ROAD BRID	0	0	0	0	0	0	0
TOTAL	OREGON PLAINS RD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5265 INTERBROOK RD OVER JOHNS
BUDGET UNIT-H5265 INTERBROOK OVER JOHNS BRO

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	INTERBROOK OVER JOHNS B	0	0	0	0	0	0	0
TOTAL	INTERBROOK RD OVER JOHN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5296 ENSIGN POND MULTI-MO 98-2
BUDGET UNIT-H5296 ENSIGN POND MULTI-MO 98-2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
435891	SA MULTI MODEL H'WAY/BR	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO 98	0	0	0	0	0	0	0
TOTAL	ENSIGN POND MULTI-MO 98	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5330 MOUNTAIN VIEW DRIVE
BUDGET UNIT-H5330 MOUNTAIN VIEW DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0	0	0
TOTAL	MOUNTAIN VIEW DRIVE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5331 TAHAWUS ROAD
BUDGET UNIT-H5331 TAHAWUS ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	TAHAWUS ROAD	0	0	0	0	0	0	0
TOTAL	TAHAWUS ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5332 ELK DRIVE
BUDGET UNIT-H5332 ELK DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	ELK DRIVE	0	0	0	0	0	0	0
TOTAL	ELK DRIVE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5333 MORIAH CENTER BRIDGE
BUDGET UNIT-H5333 MORIAH CENTER BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0
TOTAL	MORIAH CENTER BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5334 OLD MILITARY ROAD
BUDGET UNIT-H5334 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5335 WELLS HILL CULV - GOFF RD
BUDGET UNIT-H5335 WELLS HILL CULV-GOFF RD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	WELLS HILL CULV-GOFF RD	0	0	0	0	0	0	0
TOTAL	WELLS HILL CULV - GOFF	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5336 WATER ST OVER BRANCH
BUDGET UNIT-H5336 WATER STREET OVER BRANCH

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089BR	S/A BRIDGE NY	0	0	0	0	0	0	0
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
44089BR	F/A BRIDGE NY	263,200	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	65,800	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
TOTAL	WATER STREET OVER BRANC	329,000	0	0	0	0	0	0
TOTAL	WATER ST OVER BRANCH	329,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5337 TRACY RD OVER ASHCRAFT BR
BUDGET UNIT-H5337 TRACY/ASH CRAFT D036296

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43089BR	S/A BRIDGE NY	0	0	0	0	0	0	0
TOTAL	TRACY/ASH CRAFT D036296	0	0	0	0	0	0	0
TOTAL	TRACY RD OVER ASHCRAFT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5424 CREEK ROAD -5 YR PLAN
BUDGET UNIT-H5424 CREEK RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	CREEK RD #02-1	0	0	0	0	0	0	0
TOTAL	CREEK ROAD -5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5426 WEST RD -5 YR PLAN
BUDGET UNIT-H5426 WEST RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	WEST RD #02-1	0	0	0	0	0	0	0
TOTAL	WEST RD -5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5428 IRISHTOWN - 5 YR PLAN
BUDGET UNIT-H5428 IRISHTOWN RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	IRISHTOWN RD #02-1	0	0	0	0	0	0	0
TOTAL	IRISHTOWN - 5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5430 WITHERBEE RD - 5 YR PLAN
BUDGET UNIT-H5430 WITHERBEE RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	WITHERBEE RD #02-1	0	0	0	0	0	0	0
TOTAL	WITHERBEE RD - 5 YR PLA	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5432 TAHAWUS RD - 5 YR PLAN
BUDGET UNIT-H5432 TAHAWUS RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD #02-1	0	0	0	0	0	0	0
TOTAL	TAHAWUS RD - 5 YR PLAN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5434 MCKENZIE POND RD
BUDGET UNIT-H5434 MCKENZIE POND RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4265565	BID DEPOSITS	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
45731-04	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	MCKENZIE POND RD #02-1	0	0	0	0	0	0	0
FUND-H CAPITAL FUND								
DEPARTMENT-H5434 MCKENZIE POND RD								
BUDGET UNIT-H54344 MCKENZIE POND RD								
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0	0	0
TOTAL	MCKENZIE POND RD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5436 BLUE RIDGE ROAD
BUDGET UNIT-H5436 BLUE RIDGE RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE RD #02-1	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5437 BLUE RIDGE ROAD
BUDGET UNIT-H5437 BLUE RIDGE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0	0	0
TOTAL	BLUE RIDGE ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5438 ENSIGN POND ROAD
BUDGET UNIT-H5438 ENSIGN POND RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	ENSIGN POND RD #02-1	0	0	0	0	0	0	0
TOTAL	ENSIGN POND ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5439 CAMPSITE RD BRIDGE NEWCOM
BUDGET UNIT-H5439 CAMPSITE RD BRIDGE NEWCOM

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089BR	S/A BRIDGE NY	372,450	0	0	0	0	0	0
44089BR	F/A BRIDGE NY	1,986,400	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	124,150	0	0	0	0	0	0
TOTAL	CAMPSITE RD BRIDGE NEWC	2,483,000	0	0	0	0	0	0
TOTAL	CAMPSITE RD BRIDGE NEWC	2,483,000	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5440 TRUDEAU ROAD
BUDGET UNIT-H5440 TRUDEAU RD #02-1

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
43089	OTHER STATE AID	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	TRUDEAU RD #02-1	0	0	0	0	0	0	0
TOTAL	TRUDEAU ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5442 AMY HILL ROAD,CROWN POINT
BUDGET UNIT-H5442 AMY HILL ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	AMY HILL ROAD	0	0	0	0	0	0	0
TOTAL	AMY HILL ROAD,CROWN POI	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5443 HOLCOMB POND OUTLET
BUDGET UNIT-H5443 HOLCOMB POND OUTLET

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
44960DR	F/A HURRICANESANDY 15.1	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	HOLCOMB POND OUTLET	0	0	0	0	0	0	0
TOTAL	HOLCOMB POND OUTLET	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5444 ROARING BROOK CULVERT
BUDGET UNIT-H5444 ROARING BROOK CULVERT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
44960DR	F/A HURRICANESANDY 15.1	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	ROARING BROOK CULVERT	0	0	0	0	0	0	0
TOTAL	ROARING BROOK CULVERT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5454 GILLESPIE DRIVE, ST ARM
BUDGET UNIT-H5454 GILLESPE DRIVE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	GILLESPE DRIVE	0	0	0	0	0	0	0
TOTAL	GILLESPIE DRIVE, ST ARM	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5460 SPRINGFIELD RD,WILMINGTON
BUDGET UNIT-H5460 SPRINGFIELD ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	SPRINGFIELD ROAD	0	0	0	0	0	0	0
TOTAL	SPRINGFIELD RD,WILMINGT	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5462 HULLS FALLS ROAD
BUDGET UNIT-H5462 HULLS FALLS ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0
TOTAL	HULLS FALLS ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5464 AVERYVILLE ROAD
BUDGET UNIT-H5464 AVERYVILLE ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42710	PREMIUM ON OBLIGATIONS	0	0	0	0	0	0	0
45710	SERIAL BOND REVENUES	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0	0	0
TOTAL	AVERYVILLE ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5465 OLD MILITARY ROAD
BUDGET UNIT-H5465 OLD MILITARY ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43501	MARCHISELLI PROGRAM SA	0	0	0	0	0	0	0
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0
TOTAL	OLD MILITARY ROAD	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5466 BLACK BROOK BRIDGE
BUDGET UNIT-H5466 BLACK BROOK BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44089	FED HBRR/STP FLEX 20.20	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	BLACK BROOK BRIDGE	0	0	0	0	0	0	0
TOTAL	BLACK BROOK BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5467 NUGENT ROAD BRIDGE
BUDGET UNIT-H5467 NUGENT ROAD BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
423972	CAP PROJ-NATURE CONSERV	0	0	0	0	0	0	0
423973	CAP PROJ- T/O JAY REIMB	0	0	0	0	0	0	0
TOTAL	NUGENT ROAD BRIDGE	0	0	0	0	0	0	0
TOTAL	NUGENT ROAD BRIDGE	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5628 HASELTON BRIDGE
BUDGET UNIT-H5628 HAZELTON BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
423972	CAP PROJ-NATURE CONSERV	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	200,550	0	0	0	0	0	0
TOTAL	HAZELTON BRIDGE	200,550	0	0	0	0	0	0
TOTAL	HAZELTON BRIDGE	200,550	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H5629 SHORE AIRPORT ROAD
BUDGET UNIT-H5629 SHORE AIRPORT ROAD

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43089BR	S/A BRIDGE NY	601,650	0	0	0	0	0	0
44089BR	F/A BRIDGE NY	3,208,800	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	SHORE AIRPORT ROAD	3,810,450	0	0	0	0	0	0
TOTAL	SHORE AIRPORT ROAD	3,810,450	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H6772 NUTRITION BUILDING
BUDGET UNIT-H6772 NUTRITION BUILDING

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
43042	STATE AID DORMITORY AUT	0	0	0	0	0	0	0
4499719	CDBG NUTRITION 382PF59-	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	NUTRITION BUILDING	0	0	0	0	0	0	0
TOTAL	NUTRITION BUILDING	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H6989 GROVE/SNOW DISASTER 97-3
BUDGET UNIT-H6989 GROVE/SNOW DISASTER 97-3

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
427703	GROVE/SNOW REIMBURSEMEN	0	0	0	0	0	0	0
437971	NATIONAL HERITAGE TRUST	0	0	0	0	0	0	0
44797	FEMA DISASTER FUNDS	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	GROVE/SNOW DISASTER 97-	0	0	0	0	0	0	0
TOTAL	GROVE/SNOW DISASTER 97-	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H7520 HISTORIC PAINTING RESTORE
BUDGET UNIT-H7520 HISTORIC PAINTING RESTORE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0
TOTAL	HISTORIC PAINTING RESTO	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8023 CLEANER GREENER #2
BUDGET UNIT-H8023 CLEANER GREENER #2

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43989408	NYSERDA GREEN COMMUNITI	0	0	0	0	0	0	0
43989409	NYSERDA GREEN#2	0	0	0	0	0	0	0
TOTAL	CLEANER GREENER #2	0	0	0	0	0	0	0
TOTAL	CLEANER GREENER #2	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8750 FAIRGROUNDS-REPAIRS/RENOV
BUDGET UNIT-H8750 FAIRGROUNDS-REPAIRS/RENOV

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42801	INTERFUND REVENUES	0	0	0	0	0	0	0
437891	NYS GRANT THRU AG SOCIE	0	0	0	0	0	0	0
437892	STATE GRANT-FLORAL HALL	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
45731	BAN REDEEMED FROM APPRO	0	0	0	0	0	0	0
TOTAL	FAIRGROUNDS-REPAIRS/REN	0	0	0	0	0	0	0
TOTAL	FAIRGROUNDS-REPAIRS/REN	0	0	0	0	0	0	0

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FUND-H CAPITAL FUND
DEPARTMENT-H8790 FOREST MANAGEMENT EXPENSE
BUDGET UNIT-H8790 FOREST MANAGEMENT EXPENSE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
42410	RENTAL SPACE	0	0	0	0	0	0	0
42652	SALE OF FOREST PRODUCTS	0	0	0	0	0	0	0
44952	FORESTRY GRANT	0	0	0	0	0	0	0
49000	YEAR TO DATE REVENUES	0	0	0	0	0	0	0
TOTAL	FOREST MANAGEMENT EXPEN	0	0	0	0	0	0	0
TOTAL	FOREST MANAGEMENT EXPEN	0	0	0	0	0	0	0
TOTAL	CAPITAL FUND	6,823,000	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H3640 HURRICANE IRENE
BUDGET UNIT-H3640 HURRICANE IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42680	INSURANCE RECOVERIES	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44089IRE	FEMA AID IRENE	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5117 FLOOD REPAIR
BUDGET UNIT-H5117 HURRICANE IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42414	RENTAL-EQUIP OTHER GOVE	0	0	0	0	0	0	0
4265530	SALE OF LABOR	0	0	0	0	0	0	0
4265570	SALE OF MATERIALS	0	0	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0	0	0
TOTAL	FLOOD REPAIR	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5125 LOBDELL BRIDGE
BUDGET UNIT-H5125 LOBDELL BRIDGE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	LOBDELL BRIDGE	0	0	0	0	0	0	0
TOTAL	LOBDELL BRIDGE	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H5126 HESSELTINE T/O JAY
BUDGET UNIT-H5126 HESSELTINE T/O JAY

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
TOTAL	HESSELTINE T/O JAY	0	0	0	0	0	0	0
TOTAL	HESSELTINE T/O JAY	0	0	0	0	0	0	0

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FUND-H11-7 HURRICANE IRENE
DEPARTMENT-H8021 IRENE DEC FLOOD MITIGATIO
BUDGET UNIT-H8021 DEC FLOOD MITIGATION GRA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
TOTAL	DEC FLOOD MITIGATION G	0	0	0	0	0	0	0
TOTAL	IRENE DEC FLOOD MITIGAT	0	0	0	0	0	0	0
TOTAL	HURRICANE IRENE	0	0	0	0	0	0	0

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FUND-H13-1 PROPERTY BUYOUT-IRENE
DEPARTMENT-H8022 PROPERTY BUYOUT IRENE
BUDGET UNIT-H8022 PROPERTY BUYOUT-IRENE

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42650	SALES SCRAP AND EXCESS	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
43960	ST AID EMER DISASTER AS	0	0	0	0	0	0	0
44960	FED AID EMER DISAS ASSI	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT-IRENE	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT IRENE	0	0	0	0	0	0	0
TOTAL	PROPERTY BUYOUT-IRENE	0	0	0	0	0	0	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1931 LIABILITY/UNEMPLOYMENT
BUDGET UNIT-1931 LIABILITY/UNEMPLOYMENT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED---	APPROVED BUDGET
						BASE	NEW PROGRAMS
4240130L	INTEREST LIABILITY	0	0	0	0	0	0
4240130P	PHARM PLAN INTERST	0	0	0	0	0	0
4240130U	INTEREST UNEMPLOYMENT	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0
427705	PHARMACY REBATES	0	0	0	0	0	0
42801	INTERFUND REVENUES	3,244,834	3,336,925	3,542,940	0	3,496,666	0
45031LIA	INTERFUND TRANS LIABILI	0	0	0	0	0	0
45031UN	INTERFUND TRANS UNEMPLO	0	25,000	25,000	0	25,000	0
TOTAL	LIABILITY/UNEMPLOYMENT	3,244,834	3,361,925	3,567,940	0	3,521,666	0
TOTAL	LIABILITY/UNEMPLOYMENT	3,244,834	3,361,925	3,567,940	0	3,521,666	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1932 ESSEX CTY FIRE AND AMBULA
BUDGET UNIT-1932 ESSEX CTY FIRE AND AMBULA

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42222	PARTICIPANTS ASSESSMENT	300,000	300,000	450,000	0	450,000	0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
TOTAL	ESSEX CTY FIRE AND AMBU	300,000	300,000	450,000	0	450,000	0	0
TOTAL	ESSEX CTY FIRE AND AMBU	300,000	300,000	450,000	0	450,000	0	0

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FUND-MS SELF INS-UNEMP/LIABILITY
DEPARTMENT-1989 PHARMACY PLAN
BUDGET UNIT-1989 PHARMACY PLAN

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
4240110	INTEREST CD AND MONEY M	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	PHARMACY PLAN	0	0	0	0	0	0	0
TOTAL	PHARMACY PLAN	0	0	0	0	0	0	0
TOTAL	SELF INS-UNEMP/LIABILIT	3,544,834	3,661,925	4,017,940	0	3,971,666	0	0

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FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1710 WORKERS COMP ADMINISTRAT
BUDGET UNIT-1710 WORKERS COMP ADMINISTRAT

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST BASE	NEW PROGRAMS	----RECOMMENDED---	APPROVED BUDGET
						BASE NEW PROGRAMS	
42222	PARTICIPANTS ASSESSMENT	0	0	0	0	0 0	0
4222220	TOWN WORK PROJECTS-S SE	0	0	0	0	0 0	0
42222C	COUNTT PARTICIPANT ASSE	986,383	884,986	879,830	0	869,562 0	0
42222T	TOWN PARTICIPANT ASSESS	623,943	669,340	662,489	0	654,757 0	0
42401	INTEREST ON DEPOSITS	0	0	0	0	0 0	0
4240110	INTEREST CD AND MONEY M	0	0	0	0	0 0	0
4240130	INTEREST ON RESERVE ACC	0	0	0	0	0 0	0
42683	15-8 W/C RECOVERIES	0	0	0	0	0 0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0 0	0
TOTAL	WORKERS COMP ADMINISTRA	1,610,326	1,554,326	1,542,319	0	1,524,319 0	0
TOTAL	WORKERS COMP ADMINISTRA	1,610,326	1,554,326	1,542,319	0	1,524,319 0	0

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FUND-S WORKERS COMPENSATION-SI
DEPARTMENT-1720 WORKERS COMPENSATION ADMI
BUDGET UNIT-1720 WORKERS COMPENSATION ADMI

ACCOUNT	-----TITLE-----	2018 BUDGET	2019 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
42222	PARTICIPANTS ASSESSMENT	0	0	0	0	0	0	0
42701	REFUND OF PRIOR YEAR EX	0	0	0	0	0	0	0
45031	INTERFUND TRANSFERS	0	0	0	0	0	0	0
TOTAL	WORKERS COMPENSATION AD	0	0	0	0	0	0	0
TOTAL	WORKERS COMPENSATION AD	0	0	0	0	0	0	0
TOTAL	WORKERS COMPENSATION-SI	1,610,326	1,554,326	1,542,319	0	1,524,319	0	0
TOTAL REPORT		114,674,861	115,396,587	116,706,231	368,343	116,812,074	455,550	0

FUND BALANCE September 24, 2019**SCHEDULE 3**

	GENERAL FUND	COUNTY ROAD	ROAD MACHINERY
Cash In Bank	27,265,546	985,365	722,353
Petty Cash	1,775		
Investments	10,218,293		501,855
HN Gifts and Donations	0		
Postage Meter Reserve	20,060		
Trolley Bus Capital Reserve	0		
Patient Cash			
Cash IGT Account			
Tax Receivable (See liability in Deferred Revenue)	6,847,608		
School Tax Receivable			
Village Taxes Receivable			
State Land Tax Receivable	62		
Taxes Receivable prior to '95			
Pending Taxes Receivable (Bankruptcy)	69,840		
Property acquired for tax	262,480		
All for Uncollectible Taxes	-1,202,653		
Miscellaneous Receivables	-19,399	973	128,942
AR HNH Residents	379,243	13,970	
<i>Due From Other Funds-</i>	4,964,735		4,826
<i>Due From Capital</i>			
Social Services Due From State	2,722,424		
Due From State & Federal	1,176,438		10,336
Due From Towns	9,402	66,444	
Due From Other govts	0		
Due From Other Villages		666	130
Escrow	0		
Prepaid Expense	0		
<i>Total Long-Term Receivables</i>	8,362,510.00	82,053.00	144,234.00
Total Assets	52,715,854	1,067,418	1,368,442
Less:			
Accounts Payable	-1,448,309	-281,539	-27,054
Accrued Liabilities	-1,623,733		
Overpayments		-133	
Development Authority Loan			
Retainage			
Tax Refunds/Overpayments	-7,452		
Total Due To Other Funds	-1,180,602	-384,941	-134,471
Due to Towns for Tax Levy			
Due to Other Governments	-19,399		
Due to School Districts	7,658		
Due to Soc Service Recipients			
Medicaid Payable - Rate Adjustment			
Day Care Union Dues			
Deferred Revenue	-5,554,385		
Advanced Payments Medicare/Medicaid	101,852		
Advance Assessments	-1,933,951		
HNH Due to Retirement System			
BANS Payable HNH			
Auction Premiums			
Employee Donations	-250		
Total Liabilities	-11,658,571	-666,613	-161,525
TOTAL FUND BALANCE	41,057,283	400,805	1,206,917
Appropriated Fund Balance-2019 udget	-9,615,304	2,111,659	-1,764
Gifts and Donations - Nursing Home	-289,556		
<i>Designation for Health Insurance 20% Callout</i>	-55,221		
<i>Reserve for Equipment</i>	0	0	-71,946
<i>Designation -Housing Income</i>	-728		
<i>Sheriff Reserve - Seized Assets</i>	-44,882		
<i>Reserve-Youth Court</i>	-4,238		

<i>Reserved Fund Balance - DWI</i>	-110,859		
<i>Reserved Fund Balance - 911</i>	-30,894		
<i>Reserved Fund Balance Youth Court</i>	-4,238		
<i>Reserved Fund Balance - Dare</i>	-3,113		
<i>Reserved Fund Illegal Knives</i>	-11,550		
<i>Reserve for Fish Hatchery</i>	-71		
<i>Reserve for Atkinson</i>	-45,110		
<i>Reserve for Christopher Pell - MH</i>	-50,212		
<i>Reserve for Transportation</i>	-221,913		
UNAPPROPRIATED FUND BALANCE	30,569,393	2,512,464	1,133,207
Subtract Long-term Assets (See Above)	-8,362,510	0	-144,234
AMOUNT AVAILABLE	22,206,883	2,512,464	988,973

SCHEDULE 4

RESERVE & SINKING FUNDS

11/9/2019

		<u>Amount to be Used for 2020</u>	<u>Reserved Fund Balance</u>
GENERAL FUND			
E-911	Balance 1/1/19	30,884	
	2019 YTD Revenues	120,041	
	2019 YTD Expenditures	-110,074	
	11/15/2019		40,851
	Est imated Revenues	151,788	
	Appropriations	-158,469	
DWI	Balance 1/1/19	110,859	
	2019 YTD Revenues	48,808	
	2019 YTD Expenditures	-8,736	
	Balance 11/15/19		150,931
	Est imated Revenues	55,000	
	Appropriations	-55,436	
DARE			3,112
SHERIFF - SEIZED ASSETS			44,882
YOUTH COURT			4,238
ILLEGAL KNIVES			11,550
Atkinson Reserve			45,111
TOTAL			300,675



2020 TENTATIVE BUDGET - SCHEDULE 5

APPROPRIATIONS	2017 Approved	2018 Approved	2019 Approved	2020 Requested	2020 Recommended	2020 % Change
GENERAL FUND	\$84,807,862	\$86,116,706	\$91,540,415	\$95,865,940	\$94,461,073	3.19%
SELF INSURANCE - UNEMPLOY	\$100,000	\$0	\$25,000	\$25,000	\$25,000	0.00%
SELF INSURANCE - WORKER COMP	\$1,490,326	\$1,610,326	\$1,554,326	\$1,524,319	\$1,524,319	(1.93%)
SELF INSURANCE - PHARMACY	\$3,707,768	\$3,244,834	\$3,336,925	\$3,542,940	\$3,496,666	4.79%
SELF INSURANCE - FIRE & AMB.	\$300,000	\$300,000	\$300,000	\$450,000	\$450,000	50.00%
COUNTY ROAD FUND	\$14,540,244	\$15,304,106	\$15,821,164	\$15,141,642	\$15,088,056	(4.63%)
ROAD MACHINERY FUND	\$1,852,234	\$1,885,873	\$2,744,587	\$2,726,077	\$2,643,518	(3.68%)
CAPITAL PROJECT	\$500,000	\$7,423,000	\$0	\$0	\$0	0.00%
SOLID WASTE	\$1,532,719	\$1,374,708	\$1,737,208	\$1,739,573	\$1,687,302	(2.87%)
SUB TOTALS	\$108,831,153	\$117,259,553	\$117,059,625	\$121,015,491	\$119,375,934	1.98%

LESS INTERFUND TRANSFERS	2017 Approved	2018 Approved	2019 Approved	2020 Requested	2020 Recommended	2020 % Change
COUNTY ROAD FUND	\$10,015,876	\$10,117,924	\$10,511,949	\$10,099,233	\$9,816,749	(6.61%)
ROAD MACHINERY FUND	\$774,996	\$747,149	\$1,058,502	\$1,593,508	\$1,267,098	19.71%
ENTERPRISE HEALTH	\$0	\$0	\$0	\$0	\$0	0.00%
ENTERPRISE LANDFILL	\$489,151	\$423,488	\$535,988	\$529,573	\$595,059	11.02%
CAPITAL FUND	\$0	\$600,000	\$0	\$0	\$0	0.00%
SUB TOTALS	\$11,280,023	\$11,888,561	\$12,106,439	\$12,222,314	\$11,678,906	(3.53%)

TOTAL APPROPRIATIONS	\$97,551,130	\$105,370,992	\$104,953,186	\$108,793,177	\$107,697,028	2.61%
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REVENUES	2017 Approved	2018 Approved	2019 Approved	2020 Requested	2020 Recommended	2020 % Change
GENERAL FUND	\$60,987,008	\$62,232,016	\$67,377,378	\$68,902,022	\$69,352,762	2.93%
SELF INSURANCE PHARMACY	\$3,707,768	\$3,244,834	\$3,336,925	\$3,542,940	\$3,496,666	4.79%
SELF INSURANCE UNEMPLOYMENT	\$100,000	\$0	\$25,000	\$25,000	\$25,000	0.00%
SELF INSURANCE WORKER COMP.	\$1,490,326	\$1,610,326	\$1,554,326	\$1,542,319	\$1,524,319	(1.93%)
SELF INSURANCE FIRE & AMBL.	\$300,000	\$300,000	\$300,000	\$450,000	\$450,000	50.00%
COUNTY ROAD FUND	\$14,540,244	\$14,804,106	\$15,571,164	\$15,141,642	\$14,838,056	(4.71%)
ROAD MACHINERY FUND	\$1,852,234	\$1,885,873	\$2,494,587	\$2,726,077	\$2,393,518	(4.05%)
HORACE NYE	\$0	\$0	\$0	\$0	\$0	0.00%
SOLID WASTE	\$1,532,719	\$1,374,708	\$1,737,208	\$1,744,573	\$1,687,302	(2.87%)
CAPITAL PROJECTS	\$500,000	\$6,823,000	\$0	\$0	\$0	0.00%
SUB TOTALS	\$85,010,299	\$92,274,863	\$92,396,588	\$94,074,573	\$93,767,623	1.48%

LESS INTERFUND TRANSFERS	\$11,280,023	\$11,888,561	\$12,106,439	\$12,222,314	\$11,678,906	(3.53%)
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TOTAL REVENUES	\$73,730,276	\$80,386,302	\$80,290,149	\$81,852,259	\$82,088,717	2.24%
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NET BUDGET	\$23,820,854	\$24,984,690	\$24,663,037	\$26,940,918	\$25,608,311	3.83%
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APPROPRIATED SURPLUS	2017 Approved	2018 Approved	2019 Approved	2020 Requested	2020 Recommended	2020 % Change
REVENUE GENERAL FUND	\$1,861,259	\$1,484,690	\$1,163,038	\$3,940,918	\$1,608,311	38.29%
REVENUE E911	\$48,550	\$0	\$0	\$0	\$0	0.00%
REVENUE COUNTY ROAD FUND	\$0	\$500,000	\$250,000	\$0	\$250,000	0.00%
REVENUE CAPITAL FUND	\$0	\$600,000	\$0	\$0	\$0	0.00%
REVENUE SELF INSURANC. PHARM.	\$0	\$0	\$0	\$0	\$0	0.00%
REVENUE ROAD MACHINERY FUND	\$0	\$0	\$250,000	\$0	\$250,000	0.00%
SUB TOTALS	\$1,909,809	\$2,584,690	\$1,663,038	\$3,940,918	\$2,108,311	26.77%

TAX LEVY	\$21,911,045	\$22,400,000	\$22,999,999	\$23,000,000	\$23,500,000	2.17%
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SCHEDULE 6
2020 BUDGET
ESSEX COUNTY DEBT

							2019	2019	2020	2020			
Principal	Principal Acct #	Interest Acct Grp	Interest Acct #			<u>Original Amount</u>	-	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	Balance	
<u>BOND ANTICIPATION NOTES</u>													
D	98004	5536	98004	5537	Equipment BAN - 3 Yr. Equipment Plan Yr. 2018 Purchases	1,505,001		\$501,667.00	\$45,150.00	501,667.00	30,100.00	501,667	2021
<u>BONDS</u>													
			98004	5517	2009 New Bridges	6,650,000		\$765,000.00	\$25,818.76	0.00	0.00	0	
D	98004	5534	98004	5535	Jail & Road \$6.5 Refinance 11.14%	3,043,800		\$235,054.00	\$72,716.35	235,054.00	60,963.65	1,315,898	2025
A	97014	5529	97001	5607	Jail & Road \$6.5 Refinance 88.86%	22,321,200		\$1,874,946.00	\$580,033.65	1,874,946.00	486,286.35	10,524,102	2025
A	97014	5545	97004	5544	Radio Project	9,720,000		\$875,000.00	\$113,012.50	890,000.00	99,918.00	3,745,000	2024
D	98004	5509	98004	5510	New Bridge \$9.125 Million Bond Estimate with 15 year payback	9,215,000		\$540,000.00	\$210,362.00	555,000.00	198,481.26	7,080,000	2031
								3,525,000.00	976,124.50	4,056,667.00	875,749.26	23,166,667	

SCHEDULE 7 PERSONNEL BUDGET

ORGANIZATION / ACCOUNT / TITLE	JOB CLASS	CLASS TITLE	POSITION	TYPE	PAY/DISTRIBUTION	DESCRIPTION	AMOUNT
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	1	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	5	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	13	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1983	ASST BUDGET LIASON	22	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1983	ASST BUDGET LIASON	22	O	033	OTHER EARNINGS	2000
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	12	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	6	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1926	VICE CHRM BD OF SUPV	21	O	003	REGULAR SALARY PAY-F/T	19711.05
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	18	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	17	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	2	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	8	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1904	CHAIRMAN BD OF SUPERVI	20	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1904	CHAIRMAN BD OF SUPERVI	20	O	033	OTHER EARNINGS	5000
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	15	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	16	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	7	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	10	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	9	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5110 SUPER. PERSONAL SERVICES REGULAR WAGES	1921	MEMBER BOARD OF SUPV	14	O	003	REGULAR SALARY PAY-F/T	20203.83
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	20	O	015	HEALTH INS.BUY-OUT	3000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	18	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	20	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	20	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	20	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	21	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5190 SUPER. PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1983	ASST BUDGET LIASON	22	F	153A	RETIRE.TIER 3 > 10 YRS	3508.21
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1921	MEMBER BOARD OF SUPV	12	F	154A	RETIRE.TIER 4 >10 YRS	3192.21
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1921	MEMBER BOARD OF SUPV	6	F	154A	RETIRE.TIER 4 >10 YRS	3192.21
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1926	VICE CHRM BD OF SUPV	21	F	154A	RETIRE.TIER 4 >10 YRS	3114.35
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1921	MEMBER BOARD OF SUPV	8	F	154A	RETIRE.TIER 4 >10 YRS	3192.21
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1921	MEMBER BOARD OF SUPV	15	F	156B	RETIRE.TIER 6- EE 3.5%	1878.96
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN	20	F	156B	RETIRE.TIER 6- EE 3.5%	465
A-GEN-1010-10101-STATUT 5810 SUPER. PERSONAL SERVICES RETIREMENT	1921	MEMBER BOARD OF SUPV	10	F	156B	RETIRE.TIER 6- EE 3.5%	1878.96
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	1921	MEMBER BOARD OF SUPV	1	F	*FI	FICA	1252.64
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	1921	MEMBER BOARD OF SUPV	1	F	*FM	MEDICARE	292.96
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	1921	MEMBER BOARD OF SUPV	5	F	*FI	FICA	1252.64
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	1921	MEMBER BOARD OF SUPV	5	F	*FM	MEDICARE	292.96
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	20	F	*FI	FICA	186

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A-GEN-1010-10101-STATUT 5820 SUPER. PERSONAL SERVICES SOCIAL SECURITY	I921	MEMBER BOARD OF SUPV	14	F	*FM	MEDICARE	292.96
A-GEN-1040-10401-STATUT 5110 CLK BD-PERSONAL SERVICES REGULAR WAGES	I907	CLERK OF THE BOARD	1	O	003	REGULAR SALARY PAY-F/T	65895.15
A-GEN-1040-10401-STATUT 5110 CLK BD-PERSONAL SERVICES REGULAR WAGES	A913	DEP CLERK BD OF SUPERV	2	O	003	REGULAR SALARY PAY-F/T	52390.74
A-GEN-1040-10401-STATUT 5150 CLK BD-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-GEN-1040-10401-STATUT 5150 CLK BD-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1040-10401-STATUT 5810 CLK BD-PERSONAL SERVICES RETIREMENT	I907	CLERK OF THE BOARD	1	F	154A	RETIRE.TIER 4 >10 YRS	10411.43
A-GEN-1040-10401-STATUT 5810 CLK BD-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1040-10401-STATUT 5810 CLK BD-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1040-10401-STATUT 5810 CLK BD-PERSONAL SERVICES RETIREMENT	A913	DEP CLERK BD OF SUPERV	2	F	154A	RETIRE.TIER 4 >10 YRS	8277.74
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	I907	CLERK OF THE BOARD	1	F	*FI	FICA	4085.5
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	I907	CLERK OF THE BOARD	1	F	*FM	MEDICARE	955.48
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	A913	DEP CLERK BD OF SUPERV	2	F	*FI	FICA	3248.23
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	A913	DEP CLERK BD OF SUPERV	2	F	*FM	MEDICARE	759.67
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1040-10401-STATUT 5820 CLK BD-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B901	ASSISTANT DISTRICT ATT	5	O	003	REGULAR SALARY PAY-F/T	104031.12
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	F709	SENIOR RECEPTIONIST	10	O	001	REGULAR PAY	37916.57
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	F923	SECRETARY TO DIST ATTY	6	O	001	REGULAR PAY	47936.18
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	FA28	LEGAL SECRETARY	6	O	001	REGULAR PAY	46075.12
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	I919	DISTRICT ATTORNEY	1	O	003	REGULAR SALARY PAY-F/T	200355
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B901	ASSISTANT DISTRICT ATT	7	O	003	REGULAR SALARY PAY-F/T	85648.47
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B901	ASSISTANT DISTRICT ATT	10	O	003	REGULAR SALARY PAY-F/T	68824.84
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B826	PARALEGAL	10	O	001	REGULAR PAY	43142.56
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B901	ASSISTANT DISTRICT ATT	9	O	003	REGULAR SALARY PAY-F/T	75009.95
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B901	ASSISTANT DISTRICT ATT	15	O	003	REGULAR SALARY PAY-F/T	63000
A-GEN-1165-11651-STATUT 5110 D.A.-PERSONAL SERVICES REGULAR WAGES	B812	DISCOVERY COORDINATOR	1	O	001	REGULAR PAY	43135.68
A-GEN-1165-11651-STATUT 5130 D.A.-PERSONAL SERVICES PART TIME WAGES	DB07	VICTIM SERVICE ADVOCAT	100	O	002	HOURLY PART TIME REG F	22816.01
A-GEN-1165-11651-STATUT 5150 D.A.-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1165-11651-STATUT 5150 D.A.-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1165-11651-STATUT 5150 D.A.-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1165-11651-STATUT 5150 D.A.-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1165-11651-STATUT 5150 D.A.-PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1165-11651-STATUT 5190 D.A.-PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1165-11651-STATUT 5190 D.A.-PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1165-11651-STATUT 5190 D.A.-PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	21	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1165-11651-STATUT 5190 D.A.-PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	9	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1165-11651-STATUT 5190 D.A.-PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	9	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	B901	ASSISTANT DISTRICT ATT	5	F	154A	RETIRE.TIER 4 >10 YRS	16436.92
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	F709	SENIOR RECEPTIONIST	10	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	F923	SECRETARY TO DIST ATTY	6	F	154A	RETIRE.TIER 4 >10 YRS	7573.92
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	FA28	LEGAL SECRETARY	6	F	154A	RETIRE.TIER 4 >10 YRS	7279.87
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	I919	DISTRICT ATTORNEY	1	F	154A	RETIRE.TIER 4 >10 YRS	31656.09
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	B901	ASSISTANT DISTRICT ATT	7	F	154A	RETIRE.TIER 4 >10 YRS	13532.46
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6

A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	B901	ASSISTANT DISTRICT ATT	10	F	156	RETIREMENT TIER 6	6400.71
A-GEN-1165-11651-STATUT 5810 D.A.-PERSONAL SERVICES RETIREMENT	B901	ASSISTANT DISTRICT ATT	15	F	156	RETIREMENT TIER 6	5859
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	5	F	*FI	FICA	6449.93
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	5	F	*FM	MEDICARE	1508.45
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	10	F	*FI	FICA	2350.83
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	10	F	*FM	MEDICARE	549.79
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	F923	SECRETARY TO DIST ATTY	6	F	*FI	FICA	2972.04
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	F923	SECRETARY TO DIST ATTY	6	F	*FM	MEDICARE	695.07
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	FA28	LEGAL SECRETARY	6	F	*FI	FICA	2856.66
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	FA28	LEGAL SECRETARY	6	F	*FM	MEDICARE	668.09
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	I919	DISTRICT ATTORNEY	1	F	*FI	FICA	8239.8
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	I919	DISTRICT ATTORNEY	1	F	*FM	MEDICARE	2905.15
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	7	F	*FI	FICA	5310.21
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	7	F	*FM	MEDICARE	1241.9
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	21	F	*FI	FICA	310
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	21	F	*FM	MEDICARE	72.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	DB07	VICTIM SERVICE ADVOCAT	100	F	*FI	FICA	1414.59
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	DB07	VICTIM SERVICE ADVOCAT	100	F	*FM	MEDICARE	330.83
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	9	F	*FI	FICA	310
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	9	F	*FM	MEDICARE	72.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	10	F	*FI	FICA	4267.14
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	10	F	*FM	MEDICARE	997.96
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B826	PARALEGAL	10	F	*FI	FICA	2674.84
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B826	PARALEGAL	10	F	*FM	MEDICARE	625.57
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	9	F	*FI	FICA	310
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	9	F	*FM	MEDICARE	72.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	9	F	*FI	FICA	4650.62
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	9	F	*FM	MEDICARE	1087.64
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	15	F	*FI	FICA	3906
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B901	ASSISTANT DISTRICT ATT	15	F	*FM	MEDICARE	913.5
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B812	DISCOVERY COORDINATOR	1	F	*FI	FICA	2674.41
A-GEN-1165-11651-STATUT 5820 D.A.-PERSONAL SERVICES SOCIAL SECURITY	B812	DISCOVERY COORDINATOR	1	F	*FM	MEDICARE	625.47
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	FA28	LEGAL SECRETARY	1	O	001	REGULAR PAY	46075.12
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G999	GRANT MONEY	2	O	003	REGULAR SALARY PAY-F/T	2500
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	B990	PUBLIC DEFENDER	1	O	003	REGULAR SALARY PAY-F/T	109372.51
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G998	GRANT-HURRELL-HARRING	1	O	003	REGULAR SALARY PAY-F/T	6000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	F924	SEC.TO PUBLIC DEFENDER	3	O	001	REGULAR PAY	54784.2
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G998	GRANT-HURRELL-HARRING	1	O	003	REGULAR SALARY PAY-F/T	5000

A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G999	GRANT MONEY	3	O	003	REGULAR SALARY PAY-F/T	4000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	I999	DEPUTY PUBLIC DEFENDER	1	O	003	REGULAR SALARY PAY-F/T	5000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	B991	ASST. PUBLIC DEFENDER	3	O	003	REGULAR SALARY PAY-F/T	68952.23
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G16	GRANT		O	003	REGULAR SALARY PAY-F/T	2500
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G998	GRANT-HURRELL-HARRING	1	O	003	REGULAR SALARY PAY-F/T	5000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G999	GRANT MONEY	1	O	003	REGULAR SALARY PAY-F/T	2500
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	B991	ASST. PUBLIC DEFENDER	2	O	003	REGULAR SALARY PAY-F/T	61819.25
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G998	GRANT-HURRELL-HARRING	1	O	003	REGULAR SALARY PAY-F/T	2000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	B991	ASST. PUBLIC DEFENDER	5	O	003	REGULAR SALARY PAY-F/T	66523.8
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G16	GRANT		O	003	REGULAR SALARY PAY-F/T	3000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G998	GRANT-HURRELL-HARRING	1	O	003	REGULAR SALARY PAY-F/T	5000
A-GEN-1170-11701-STATUT 5110 PUBLIC DEFENDER-PERS SER REGULAR WAGES	G999	GRANT MONEY	4	O	003	REGULAR SALARY PAY-F/T	2500
A-GEN-1170-11701-STATUT 5130 PUBLIC DEFENDER-PERS SER PART TIME WAGES	B994	PD INVESTIGATOR	4	O	002	HOURLY PART TIME REG F	26994.65
A-GEN-1170-11701-STATUT 5130 PUBLIC DEFENDER-PERS SER PART TIME WAGES	B994	PD INVESTIGATOR	200	O	001	REGULAR PAY	31440
A-GEN-1170-11701-STATUT 5150 PUBLIC DEFENDER-PERS SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1170-11701-STATUT 5150 PUBLIC DEFENDER-PERS SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1170-11701-STATUT 5150 PUBLIC DEFENDER-PERS SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1170-11701-STATUT 5190 PUBLIC DEFENDER-PERS SER HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1170-11701-STATUT 5190 PUBLIC DEFENDER-PERS SER HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	FA28	LEGAL SECRETARY	1	F	154A	RETIRE.TIER 4 >10 YRS	7279.87
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	B990	PUBLIC DEFENDER	1	F	154A	RETIRE.TIER 4 >10 YRS	17280.86
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G999	GRANT MONEY	2	F	154A	RETIRE.TIER 4 >10 YRS	395
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G998	GRANT-HURRELL-HARRING	1	F	154A	RETIRE.TIER 4 >10 YRS	948
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	F924	SEC.TO PUBLIC DEFENDER	3	F	154A	RETIRE.TIER 4 >10 YRS	8655.9
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G998	GRANT-HURRELL-HARRING	1	F	154A	RETIRE.TIER 4 >10 YRS	790
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	I999	DEPUTY PUBLIC DEFENDER	1	F	154	RETIREMENT TIER 4	790
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	LONG	LONGEVITY		F	154	RETIREMENT TIER 4	31.6
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	B991	ASST. PUBLIC DEFENDER	3	F	154	RETIREMENT TIER 4	10894.45
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G16	GRANT		F	154	RETIREMENT TIER 4	395
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G999	GRANT MONEY	3	F	154	RETIREMENT TIER 4	632
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G998	GRANT-HURRELL-HARRING	1	F	156	RETIREMENT TIER 6	465
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G999	GRANT MONEY	1	F	156C	RETIRE.TIER 6- EE 4.5%	232.5
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	G998	GRANT-HURRELL-HARRING	1	F	156C	RETIRE.TIER 6- EE 4.5%	186
A-GEN-1170-11701-STATUT 5810 PUBLIC DEFENDER-PERS SER RETIREMENT	B991	ASST. PUBLIC DEFENDER	2	F	156C	RETIRE.TIER 6- EE 4.5%	5749.19
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	FA28	LEGAL SECRETARY	1	F	*FI	FICA	2856.66
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	FA28	LEGAL SECRETARY	1	F	*FM	MEDICARE	668.09
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FI	FICA	372
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FM	MEDICARE	87
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	2	F	*FI	FICA	155
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	2	F	*FM	MEDICARE	36.25
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B990	PUBLIC DEFENDER	1	F	*FI	FICA	6781.1
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B990	PUBLIC DEFENDER	1	F	*FM	MEDICARE	1585.9
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FM	MEDICARE	72.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	F924	SEC.TO PUBLIC DEFENDER	3	F	*FI	FICA	3396.62
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	F924	SEC.TO PUBLIC DEFENDER	3	F	*FM	MEDICARE	794.37
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5

A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B994	PD INVESTIGATOR	4	F	*FI	FICA	1673.67
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B994	PD INVESTIGATOR	4	F	*FM	MEDICARE	391.42
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	I999	DEPUTY PUBLIC DEFENDER	1	F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	I999	DEPUTY PUBLIC DEFENDER	1	F	*FM	MEDICARE	72.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FM	MEDICARE	72.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	3	F	*FI	FICA	248
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	3	F	*FM	MEDICARE	58
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G16	GRANT		F	*FI	FICA	155
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G16	GRANT		F	*FM	MEDICARE	36.25
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	3	F	*FI	FICA	4275.04
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	3	F	*FM	MEDICARE	999.81
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	2	F	*FI	FICA	3832.79
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	2	F	*FM	MEDICARE	896.38
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FI	FICA	124
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FM	MEDICARE	29
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	1	F	*FI	FICA	155
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	1	F	*FM	MEDICARE	36.25
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	5	F	*FI	FICA	4124.48
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B991	ASST. PUBLIC DEFENDER	5	F	*FM	MEDICARE	964.6
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	4	F	*FI	FICA	155
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G999	GRANT MONEY	4	F	*FM	MEDICARE	36.25
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FI	FICA	310
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G998	GRANT-HURRELL-HARRING	1	F	*FM	MEDICARE	72.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G16	GRANT		F	*FM	MEDICARE	43.5
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	G16	GRANT		F	*FI	FICA	186
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B994	PD INVESTIGATOR	200	F	*FI	FICA	1949.28
A-GEN-1170-11701-STATUT 5820 PUBLIC DEFENDER-PERS SER SOCIAL SECURITY	B994	PD INVESTIGATOR	200	F	*FM	MEDICARE	455.88
A-GEN-1171-11711-STATUT 5110 DEF OF IND-PERSONAL SERV REGULAR WAGES	AC99	ASSIGNED COUNSEL STIPE		O	003	REGULAR SALARY PAY-F/T	2000
A-GEN-1171-11711-STATUT 5810 DEF OF IND-PERSONAL SERV RETIREMENT	AC99	ASSIGNED COUNSEL STIPE		F	156	RETIREMENT TIER 6	186
A-GEN-1171-11711-STATUT 5820 DEF OF IND-PERSONAL SERV SOCIAL SECURITY	AC99	ASSIGNED COUNSEL STIPE		F	*FI	FICA	124
A-GEN-1171-11711-STATUT 5820 DEF OF IND-PERSONAL SERV SOCIAL SECURITY	AC99	ASSIGNED COUNSEL STIPE		F	*FM	MEDICARE	29
A-GEN-1185-11851-STATUT 5110 CORONERS PERSONAL SERVICE REGULAR WAGES	I908	CORONER	3	O	003	REGULAR SALARY PAY-F/T	4642.61
A-GEN-1185-11851-STATUT 5110 CORONERS PERSONAL SERVICE REGULAR WAGES	I908	CORONER	4	O	003	REGULAR SALARY PAY-F/T	4642.61
A-GEN-1185-11851-STATUT 5110 CORONERS PERSONAL SERVICE REGULAR WAGES	I908	CORONER	2	O	003	REGULAR SALARY PAY-F/T	4642.61
A-GEN-1185-11851-STATUT 5110 CORONERS PERSONAL SERVICE REGULAR WAGES	I908	CORONER	1	O	003	REGULAR SALARY PAY-F/T	4642.61
A-GEN-1185-11851-STATUT 5810 CORONERS PERSONAL SERVICE RETIREMENT	I908	CORONER	3	F	154A	RETIRE.TIER 4 >10 YRS	733.53
A-GEN-1185-11851-STATUT 5810 CORONERS PERSONAL SERVICE RETIREMENT	I908	CORONER	4	F	154A	RETIRE.TIER 4 >10 YRS	733.53
A-GEN-1185-11851-STATUT 5810 CORONERS PERSONAL SERVICE RETIREMENT	I908	CORONER	1	F	156	RETIREMENT TIER 6	431.76
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	3	F	*FI	FICA	287.84
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	3	F	*FM	MEDICARE	67.32
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	4	F	*FI	FICA	287.84
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	4	F	*FM	MEDICARE	67.32
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	2	F	*FI	FICA	287.84
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	2	F	*FM	MEDICARE	67.32
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	1	F	*FI	FICA	287.84
A-GEN-1185-11851-STATUT 5820 CORONERS PERSONAL SERVICE SOCIAL SECURITY	I908	CORONER	1	F	*FM	MEDICARE	67.32

A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	1952	COUNTY MANAGER	1	O	003	REGULAR SALARY PAY-F/T	114938.65
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	BA43	CPA	7	O	001	REGULAR PAY	87010.2
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	FA14	PURCHASING AGENT	1	O	003	REGULAR SALARY PAY-F/T	7687.5
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	1989	DEPUTY COUNTY MANAGER	2	O	003	REGULAR SALARY PAY-F/T	5000
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	FD11	ASSISTANT PURCHASING A	1	O	001	REGULAR PAY	51365.1
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	F536	SR STOCKKEEPER	49	O	001	REGULAR PAY	47544.09
A-GEN-1230-12301-STATUT 5110 COUNTY MANAGER PERS SERV REGULAR WAGES	CC40	SENIOR BUYER	8	O	001	REGULAR PAY	41752.81
A-GEN-1230-12301-STATUT 5150 COUNTY MANAGER PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1230-12301-STATUT 5150 COUNTY MANAGER PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1230-12301-STATUT 5150 COUNTY MANAGER PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1230-12301-STATUT 5150 COUNTY MANAGER PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1230-12301-STATUT 5150 COUNTY MANAGER PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	8	O	010	LONGEVITY PAY	300
A-GEN-1230-12301-STATUT 5160 COUNTY MANAGER PERS SERV CLOTHING ALLOWANCES	F536	SR STOCKKEEPER	49	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1230-12301-STATUT 5190 COUNTY MANAGER PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	1952	COUNTY MANAGER	1	F	154A	RETIRE.TIER 4 >10 YRS	18160.31
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	BA43	CPA	7	F	154A	RETIRE.TIER 4 >10 YRS	13747.61
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	FA14	PURCHASING AGENT	1	F	154A	RETIRE.TIER 4 >10 YRS	1214.63
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	1989	DEPUTY COUNTY MANAGER	2	F	154A	RETIRE.TIER 4 >10 YRS	790
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	FD11	ASSISTANT PURCHASING A	1	F	154A	RETIRE.TIER 4 >10 YRS	8115.69
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	F536	SR STOCKKEEPER	49	F	154A	RETIRE.TIER 4 >10 YRS	7579.12
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	LONG	LONGEVITY	8	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1230-12301-STATUT 5810 COUNTY MANAGER PERS SERV RETIREMENT	CC40	SENIOR BUYER	8	F	154A	RETIRE.TIER 4 >10 YRS	6596.94
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	1952	COUNTY MANAGER	1	F	*FI	FICA	7126.2
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	1952	COUNTY MANAGER	1	F	*FM	MEDICARE	1666.61
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	BA43	CPA	7	F	*FI	FICA	5394.63
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	BA43	CPA	7	F	*FM	MEDICARE	1261.65
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	FA14	PURCHASING AGENT	1	F	*FI	FICA	476.63
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	FA14	PURCHASING AGENT	1	F	*FM	MEDICARE	111.47
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	1989	DEPUTY COUNTY MANAGER	2	F	*FI	FICA	310
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	1989	DEPUTY COUNTY MANAGER	2	F	*FM	MEDICARE	72.5
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	FD11	ASSISTANT PURCHASING A	1	F	*FI	FICA	3184.64
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	FD11	ASSISTANT PURCHASING A	1	F	*FM	MEDICARE	744.79
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	F536	SR STOCKKEEPER	49	F	*FI	FICA	2974.08
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	F536	SR STOCKKEEPER	49	F	*FM	MEDICARE	695.55
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	8	F	*FI	FICA	18.6
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	8	F	*FM	MEDICARE	4.35
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	CC40	SENIOR BUYER	8	F	*FI	FICA	2588.67
A-GEN-1230-12301-STATUT 5820 COUNTY MANAGER PERS SERV SOCIAL SECURITY	CC40	SENIOR BUYER	8	F	*FM	MEDICARE	605.42

A-GEN-1320-13201-NON-MAND 5110 AUDITOR PERSONAL SERVICES REGULAR WAGES	I979	COUNTY AUDITOR	1	O	003	REGULAR SALARY PAY-F/T	64611.9
A-GEN-1320-13201-NON-MAND 5110 AUDITOR PERSONAL SERVICES REGULAR WAGES	A424	DEPUTY COUNTY AUDITOR	2	O	001	REGULAR PAY	41913.94
A-GEN-1320-13201-NON-MAND 5150 AUDITOR PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1320-13201-NON-MAND 5150 AUDITOR PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1320-13201-NON-MAND 5810 AUDITOR PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1320-13201-NON-MAND 5810 AUDITOR PERSONAL SERVICES RETIREMENT	I979	COUNTY AUDITOR	1	F	154A	RETIRE.TIER 4 >10 YRS	10208.68
A-GEN-1320-13201-NON-MAND 5810 AUDITOR PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-GEN-1320-13201-NON-MAND 5810 AUDITOR PERSONAL SERVICES RETIREMENT	A424	DEPUTY COUNTY AUDITOR	2	F	156	RETIREMENT TIER 6	3898
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	I979	COUNTY AUDITOR	1	F	*FI	FICA	4005.94
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	I979	COUNTY AUDITOR	1	F	*FM	MEDICARE	936.87
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	A424	DEPUTY COUNTY AUDITOR	2	F	*FI	FICA	2598.66
A-GEN-1320-13201-NON-MAND 5820 AUDITOR PERSONAL SERVICES SOCIAL SECURITY	A424	DEPUTY COUNTY AUDITOR	2	F	*FM	MEDICARE	607.75
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	A916	DEPUTY COUNTY TREASURE	14	O	001	REGULAR PAY	65203.94
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	I912	COUNTY TREASUER	1	O	003	REGULAR SALARY PAY-F/T	77660.59
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	B706	PAYROLL ASSISTANT	1	O	001	REGULAR PAY	41601.08
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	10	O	001	REGULAR PAY	37916.57
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	12	O	001	REGULAR PAY	37916.57
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	A916	DEPUTY COUNTY TREASURE	15	O	001	REGULAR PAY	65203.94
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	B772	PAYROLL SPECIALIST	5	O	001	REGULAR PAY	53903.36
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	7	O	001	REGULAR PAY	34081.68
A-GEN-1325-13251-STATUT 5110 TREASURER PERSONAL SERV REGULAR WAGES	B469	ACCOUNTANT	11	O	001	REGULAR PAY	49169.54
A-GEN-1325-13251-STATUT 5150 TREASURER PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-GEN-1325-13251-STATUT 5150 TREASURER PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	5	O	010	LONGEVITY PAY	1450
A-GEN-1325-13251-STATUT 5150 TREASURER PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1325-13251-STATUT 5150 TREASURER PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	7	O	010	LONGEVITY PAY	950
A-GEN-1325-13251-STATUT 5150 TREASURER PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	7	O	010	LONGEVITY PAY	950
A-GEN-1325-13251-STATUT 5190 TREASURER PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	A916	DEPUTY COUNTY TREASURE	14	F	154A	RETIRE.TIER 4 >10 YRS	10302.22
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	B706	PAYROLL ASSISTANT	1	F	154A	RETIRE.TIER 4 >10 YRS	6572.97
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	LONG	LONGEVITY	5	F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	F127	SENIOR ACCOUNT CLERK	10	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	LONG	LONGEVITY	7	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	F127	SENIOR ACCOUNT CLERK	12	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	A916	DEPUTY COUNTY TREASURE	15	F	154A	RETIRE.TIER 4 >10 YRS	10302.22
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	LONG	LONGEVITY	7	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	B772	PAYROLL SPECIALIST	5	F	154A	RETIRE.TIER 4 >10 YRS	8516.73
A-GEN-1325-13251-STATUT 5810 TREASURER PERSONAL SERV RETIREMENT	B469	ACCOUNTANT	11	F	156	RETIREMENT TIER 6	4572.77
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	A916	DEPUTY COUNTY TREASURE	14	F	*FI	FICA	4042.64
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	A916	DEPUTY COUNTY TREASURE	14	F	*FM	MEDICARE	945.46
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	I912	COUNTY TREASUER	1	F	*FI	FICA	4814.96
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	I912	COUNTY TREASUER	1	F	*FM	MEDICARE	1126.08
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B706	PAYROLL ASSISTANT	1	F	*FI	FICA	2579.27
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B706	PAYROLL ASSISTANT	1	F	*FM	MEDICARE	603.22

A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FI	FICA	89.9
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FM	MEDICARE	21.03
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	10	F	*FI	FICA	2350.83
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	10	F	*FM	MEDICARE	549.79
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	58.9
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	13.78
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	12	F	*FI	FICA	2350.83
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	12	F	*FM	MEDICARE	549.79
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	58.9
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	13.78
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	A916	DEPUTY COUNTY TREASURE	15	F	*FI	FICA	4042.64
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	A916	DEPUTY COUNTY TREASURE	15	F	*FM	MEDICARE	945.46
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B772	PAYROLL SPECIALIST	5	F	*FI	FICA	3342.01
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B772	PAYROLL SPECIALIST	5	F	*FM	MEDICARE	781.6
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	7	F	*FI	FICA	2113.06
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	7	F	*FM	MEDICARE	494.18
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B469	ACCOUNTANT	11	F	*FI	FICA	3048.51
A-GEN-1325-13251-STATUT 5820 TREASURER PERSONAL SERV SOCIAL SECURITY	B469	ACCOUNTANT	11	F	*FM	MEDICARE	712.96
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	BA40	SR RP TAX SPECIALIST	20	O	001	REGULAR PAY	56030.27
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	B819	SR RPTS AIDE/DATA COLL	14	O	001	REGULAR PAY	49628.04
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	A550	ASSISTANT REAL PROP DI	12	O	001	REGULAR PAY	70596.42
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	A420	DIRECTOR REAL PROP TAX	1	O	003	REGULAR SALARY PAY-F/T	72000
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	CC36	ASSESSOR	50	O	001	REGULAR PAY	51366.73
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	F553	SENIOR COMPUTER OPERAT	35	O	001	REGULAR PAY	44686.72
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	F713	RPTS AIDE/DATA COLLECT	7	O	001	REGULAR PAY	40884.05
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	F713	RPTS AIDE/DATA COLLECT	25	O	001	REGULAR PAY	40884.05
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	CC37	GIS SPECIALIST	5	O	001	REGULAR PAY	57190.41
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	BA02	TAX MAP TECHNICIAN I	16	O	001	REGULAR PAY	46663.25
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	F247	SR TYPIST RECEPTION	9	O	001	REGULAR PAY	38950.49
A-GEN-1355-13551-STATUT 5110 REAL PROP PERSONAL SERV REGULAR WAGES	F713	RPTS AIDE/DATA COLLECT	15	O	001	REGULAR PAY	40872
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	5	O	010	LONGEVITY PAY	300
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	7	O	010	LONGEVITY PAY	200
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	5	O	010	LONGEVITY PAY	200
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	7	O	010	LONGEVITY PAY	200
A-GEN-1355-13551-STATUT 5150 REAL PROP PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1355-13551-STATUT 5190 REAL PROP PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1355-13551-STATUT 5190 REAL PROP PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1355-13551-STATUT 5190 REAL PROP PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	50	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1355-13551-STATUT 5190 REAL PROP PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	50	O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1355-13551-STATUT 5197 REAL PROP PERSONAL SERV IMPUTED INCOME	IMPU	IMPUTED INCOME		O	035	IMPUTED INC D.P HEALTH	220.37
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	BA40	SR RP TAX SPECIALIST	20	F	154A	RETIRE.TIER 4 >10 YRS	8852.78
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	B819	SR RPTS AIDE/DATA COLL	14	F	154A	RETIRE.TIER 4 >10 YRS	7841.23
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY	5	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	A550	ASSISTANT REAL PROP DI	12	F	154A	RETIRE.TIER 4 >10 YRS	11154.23
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4

A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY	7	F	155	RETIREMENT TIER 5	26
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	A420	DIRECTOR REAL PROP TAX	1	F	155	RETIREMENT TIER 5	9360
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	CC36	ASSESSOR	50	F	156	RETIREMENT TIER 6	4777.11
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY	5	F	156	RETIREMENT TIER 6	18.6
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	F553	SENIOR COMPUTER OPERAT	35	F	156	RETIREMENT TIER 6	4155.86
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY	7	F	156	RETIREMENT TIER 6	18.6
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	F713	RPTS AIDE/DATA COLLECT	7	F	156	RETIREMENT TIER 6	3802.22
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	F713	RPTS AIDE/DATA COLLECT	25	F	156	RETIREMENT TIER 6	3802.22
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	CC37	GIS SPECIALIST	5	F	156	RETIREMENT TIER 6	5318.71
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	BA02	TAX MAP TECHNICIAN I	16	F	156	RETIREMENT TIER 6	4339.68
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	F247	SR TYPIST RECEPTION	9	F	156	RETIREMENT TIER 6	3622.4
A-GEN-1355-13551-STATUT 5810 REAL PROP PERSONAL SERV RETIREMENT	F713	RPTS AIDE/DATA COLLECT	15	F	156	RETIREMENT TIER 6	3801.1
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	BA40	SR RP TAX SPECIALIST	20	F	*FI	FICA	3473.88
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	BA40	SR RP TAX SPECIALIST	20	F	*FM	MEDICARE	812.44
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	B819	SR RPTS AIDE/DATA COLL	14	F	*FI	FICA	3076.94
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	B819	SR RPTS AIDE/DATA COLL	14	F	*FM	MEDICARE	719.61
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	IMPU	IMPUTED INCOME		F	*FI	FICA	13.66
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	IMPU	IMPUTED INCOME		F	*FM	MEDICARE	3.2
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FI	FICA	18.6
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FM	MEDICARE	4.35
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	A550	ASSISTANT REAL PROP DI	12	F	*FI	FICA	4376.98
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	A550	ASSISTANT REAL PROP DI	12	F	*FM	MEDICARE	1023.65
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	12.4
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	2.9
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	A420	DIRECTOR REAL PROP TAX	1	F	*FI	FICA	4464
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	A420	DIRECTOR REAL PROP TAX	1	F	*FM	MEDICARE	1044
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	CC36	ASSESSOR	50	F	*FI	FICA	3184.74
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	CC36	ASSESSOR	50	F	*FM	MEDICARE	744.82
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FI	FICA	12.4
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FM	MEDICARE	2.9
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	50	F	*FI	FICA	310
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	50	F	*FM	MEDICARE	72.5
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F553	SENIOR COMPUTER OPERAT	35	F	*FI	FICA	2770.58
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F553	SENIOR COMPUTER OPERAT	35	F	*FM	MEDICARE	647.96
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	7	F	*FI	FICA	2534.81
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	7	F	*FM	MEDICARE	592.82
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	12.4
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	2.9
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	25	F	*FI	FICA	2534.81
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	25	F	*FM	MEDICARE	592.82
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	50	F	*FI	FICA	310
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	50	F	*FM	MEDICARE	72.5
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	CC37	GIS SPECIALIST	5	F	*FI	FICA	3545.81

A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	CC37	GIS SPECIALIST	5	F	*FM	MEDICARE	829.26
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	BA02	TAX MAP TECHNICIAN I	16	F	*FI	FICA	2893.12
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	BA02	TAX MAP TECHNICIAN I	16	F	*FM	MEDICARE	676.62
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F247	SR TYPIST RECEPTION	9	F	*FI	FICA	2414.93
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F247	SR TYPIST RECEPTION	9	F	*FM	MEDICARE	564.78
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	15	F	*FI	FICA	2534.06
A-GEN-1355-13551-STATUT 5820 REAL PROP PERSONAL SERV SOCIAL SECURITY	F713	RPTS AIDE/DATA COLLECT	15	F	*FM	MEDICARE	592.64
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	I910	COUNTY CLERK	1	O	003	REGULAR SALARY PAY-F/T	78353.62
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F255	PRIN RECORDING CLERK	2	O	001	REGULAR PAY	41225.11
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	DCC1	DEP COUNTY CLERK STIDE		O	003	REGULAR SALARY PAY-F/T	5000
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F458	SR RECORDING CLERK	5	O	001	REGULAR PAY	36017.93
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F255	PRIN RECORDING CLERK	3	O	001	REGULAR PAY	39740.03
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	E452	TITLE SEARCHER	1	O	001	REGULAR PAY	45360.78
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F707	RECORDS MANAGEMENT CLE	25	O	001	REGULAR PAY	33610
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F164	RECORDING CLERK	6	O	001	REGULAR PAY	32333.42
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F164	RECORDING CLERK	26	O	001	REGULAR PAY	29100.08
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F164	RECORDING CLERK	4	O	001	REGULAR PAY	29100.08
A-GEN-1410-14101-STATUT 5110 COUNTY CLERK PERSONAL SER REGULAR WAGES	F766	RECORDS RETENTION AIDE	7	O	001	REGULAR PAY	25735.15
A-GEN-1410-14101-STATUT 5130 COUNTY CLERK PERSONAL SER PART TIME WAGES	H438	STUDENT TRAINEE	10	O	001	REGULAR PAY	5407.08
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1410-14101-STATUT 5150 COUNTY CLERK PERSONAL SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	I910	COUNTY CLERK	1	F	154A	RETIRE.TIER 4 >10 YRS	12379.87
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F255	PRIN RECORDING CLERK	2	F	154A	RETIRE.TIER 4 >10 YRS	6513.57
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	DCC1	DEP COUNTY CLERK STIDE		F	154A	RETIRE.TIER 4 >10 YRS	790
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F458	SR RECORDING CLERK	5	F	154A	RETIRE.TIER 4 >10 YRS	5690.83
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F255	PRIN RECORDING CLERK	3	F	154A	RETIRE.TIER 4 >10 YRS	6278.92
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	E452	TITLE SEARCHER	1	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F707	RECORDS MANAGEMENT CLE	25	F	155	RETIREMENT TIER 5	4369.3
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	39
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F164	RECORDING CLERK	6	F	154A	RETIRE.TIER 4 >10 YRS	5108.68
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F164	RECORDING CLERK	26	F	156	RETIREMENT TIER 6	2706.31
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	H438	STUDENT TRAINEE	10	F	156	RETIREMENT TIER 6	502.86
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F164	RECORDING CLERK	4	F	156	RETIREMENT TIER 6	2706.31
A-GEN-1410-14101-STATUT 5810 COUNTY CLERK PERSONAL SER RETIREMENT	F766	RECORDS RETENTION AIDE	7	F	156	RETIREMENT TIER 6	2393.37
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	I910	COUNTY CLERK	1	F	*FM	MEDICARE	1136.13
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	I910	COUNTY CLERK	1	F	*FI	FICA	4857.92
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F255	PRIN RECORDING CLERK	2	F	*FI	FICA	2555.96
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F255	PRIN RECORDING CLERK	2	F	*FM	MEDICARE	597.76
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	DCC1	DEP COUNTY CLERK STIDE		F	*FI	FICA	310
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	DCC1	DEP COUNTY CLERK STIDE		F	*FM	MEDICARE	72.5
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F458	SR RECORDING CLERK	5	F	*FI	FICA	2233.11

A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F458	SR RECORDING CLERK	5	F	*FM	MEDICARE	522.26
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F255	PRIN RECORDING CLERK	3	F	*FI	FICA	2463.88
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F255	PRIN RECORDING CLERK	3	F	*FM	MEDICARE	576.23
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	E452	TITLE SEARCHER	1	F	*FI	FICA	2812.37
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	E452	TITLE SEARCHER	1	F	*FM	MEDICARE	657.73
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F707	RECORDS MANAGEMENT CLE	25	F	*FI	FICA	2083.82
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F707	RECORDS MANAGEMENT CLE	25	F	*FM	MEDICARE	487.35
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	6	F	*FI	FICA	2004.67
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	6	F	*FM	MEDICARE	468.83
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	26	F	*FI	FICA	1804.2
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	26	F	*FM	MEDICARE	421.95
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	H438	STUDENT TRAINEE	10	F	*FI	FICA	335.24
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	H438	STUDENT TRAINEE	10	F	*FM	MEDICARE	78.4
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	4	F	*FI	FICA	1804.2
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F164	RECORDING CLERK	4	F	*FM	MEDICARE	421.95
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F766	RECORDS RETENTION AIDE	7	F	*FI	FICA	1595.58
A-GEN-1410-14101-STATUT 5820 COUNTY CLERK PERSONAL SER SOCIAL SECURITY	F766	RECORDS RETENTION AIDE	7	F	*FM	MEDICARE	373.16
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F207	MOTOR VEHICLE SUPERVIS	9	O	001	REGULAR PAY	49628.04
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F207	MOTOR VEHICLE SUPERVIS	1	O	001	REGULAR PAY	49628.04
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F169	MOTOR VEH LICENSE CLER	1	O	001	REGULAR PAY	34156.87
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F169	MOTOR VEH LICENSE CLER	2	O	001	REGULAR PAY	32438.3
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F169	MOTOR VEH LICENSE CLER	8	O	001	REGULAR PAY	30735.55
A-GEN-1411-14111-NON-MAND 5110 MOTOR VEHICLE PERS SERV REGULAR WAGES	F205	ASST MOTOR VEHICLE SUP	1	O	001	REGULAR PAY	39740.03
A-GEN-1411-14111-NON-MAND 5150 MOTOR VEHICLE PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1411-14111-NON-MAND 5150 MOTOR VEHICLE PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1411-14111-NON-MAND 5150 MOTOR VEHICLE PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1411-14111-NON-MAND 5190 MOTOR VEHICLE PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F207	MOTOR VEHICLE SUPERVIS	9	F	154A	RETIRE.TIER 4 >10 YRS	7841.23
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F207	MOTOR VEHICLE SUPERVIS	1	F	154A	RETIRE.TIER 4 >10 YRS	7841.23
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F169	MOTOR VEH LICENSE CLER	1	F	156	RETIREMENT TIER 6	3176.59
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F169	MOTOR VEH LICENSE CLER	2	F	156	RETIREMENT TIER 6	3016.76
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F169	MOTOR VEH LICENSE CLER	8	F	156	RETIREMENT TIER 6	2858.41
A-GEN-1411-14111-NON-MAND 5810 MOTOR VEHICLE PERS SERV RETIREMENT	F205	ASST MOTOR VEHICLE SUP	1	F	154	RETIREMENT TIER 4	6278.92
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F207	MOTOR VEHICLE SUPERVIS	9	F	*FI	FICA	3076.94
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F207	MOTOR VEHICLE SUPERVIS	9	F	*FM	MEDICARE	719.61
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03

A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F207	MOTOR VEHICLE SUPERVIS	1	F	*FI	FICA	3076.94
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F207	MOTOR VEHICLE SUPERVIS	1	F	*FM	MEDICARE	719.61
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	1	F	*FI	FICA	2117.73
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	1	F	*FM	MEDICARE	495.27
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	2	F	*FI	FICA	2011.17
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	2	F	*FM	MEDICARE	470.36
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	8	F	*FI	FICA	1905.6
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F169	MOTOR VEH LICENSE CLER	8	F	*FM	MEDICARE	445.67
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F205	ASST MOTOR VEHICLE SUP	1	F	*FI	FICA	2463.88
A-GEN-1411-14111-NON-MAND 5820 MOTOR VEHICLE PERS SERV SOCIAL SECURITY	F205	ASST MOTOR VEHICLE SUP	1	F	*FM	MEDICARE	576.23
A-GEN-1420-14201-STATUT 5110 COUNTY ATTORNEY PERSONAL REGULAR WAGES	F922	SEC TO COUNTY ATTORNEY	2	O	001	REGULAR PAY	47936.18
A-GEN-1420-14201-STATUT 5110 COUNTY ATTORNEY PERSONAL REGULAR WAGES	B909	COUNTY ATTORNEY	1	O	003	REGULAR SALARY PAY-F/T	151807.6
A-GEN-1420-14201-STATUT 5110 COUNTY ATTORNEY PERSONAL REGULAR WAGES	B811	LEGAL ASSISTANT	10	O	001	REGULAR PAY	45363.37
A-GEN-1420-14201-STATUT 5110 COUNTY ATTORNEY PERSONAL REGULAR WAGES	B538	ASSISTANT COUNTY ATTOR	4	O	003	REGULAR SALARY PAY-F/T	71750
A-GEN-1420-14201-STATUT 5130 COUNTY ATTORNEY PERSONAL PART TIME WAGES	B538	ASSISTANT COUNTY ATTOR	15	O	004	REGULAR SALARY PAY-P/T	11443.53
A-GEN-1420-14201-STATUT 5150 COUNTY ATTORNEY PERSONAL LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1420-14201-STATUT 5150 COUNTY ATTORNEY PERSONAL LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1420-14201-STATUT 5150 COUNTY ATTORNEY PERSONAL LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1420-14201-STATUT 5190 COUNTY ATTORNEY PERSONAL HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1420-14201-STATUT 5190 COUNTY ATTORNEY PERSONAL HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	F922	SEC TO COUNTY ATTORNEY	2	F	154A	RETIRE.TIER 4 >10 YRS	7573.92
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	B909	COUNTY ATTORNEY	1	F	154A	RETIRE.TIER 4 >10 YRS	23985.6
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	B538	ASSISTANT COUNTY ATTOR	15	F	154A	RETIRE.TIER 4 >10 YRS	1808.08
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	B811	LEGAL ASSISTANT	10	F	154A	RETIRE.TIER 4 >10 YRS	7167.41
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	156C	RETIRE.TIER 6- EE 4.5%	465
A-GEN-1420-14201-STATUT 5810 COUNTY ATTORNEY PERSONAL RETIREMENT	B538	ASSISTANT COUNTY ATTOR	4	F	156C	RETIRE.TIER 6- EE 4.5%	6672.75
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	F922	SEC TO COUNTY ATTORNEY	2	F	*FI	FICA	2972.04
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	F922	SEC TO COUNTY ATTORNEY	2	F	*FM	MEDICARE	695.07
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B909	COUNTY ATTORNEY	1	F	*FI	FICA	8239.8
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B909	COUNTY ATTORNEY	1	F	*FM	MEDICARE	2201.21
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	15	F	*FI	FICA	709.5
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	15	F	*FM	MEDICARE	165.93
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B811	LEGAL ASSISTANT	10	F	*FI	FICA	2812.53
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B811	LEGAL ASSISTANT	10	F	*FM	MEDICARE	657.77
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	4	F	*FI	FICA	4448.5

A-GEN-1420-14201-STATUT 5820 COUNTY ATTORNEY PERSONAL SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	4	F	*FM	MEDICARE	1040.38
A-GEN-1430-14301-STATUT 5110 PERSONNEL PERSONAL SERV REGULAR WAGES	A429	PERSONNEL OFFICER	1	O	003	REGULAR SALARY PAY-F/T	66765.63
A-GEN-1430-14301-STATUT 5110 PERSONNEL PERSONAL SERV REGULAR WAGES	A482	DEPUTY PERSONNEL OFFIC	6	O	004	REGULAR SALARY PAY-P/T	3075
A-GEN-1430-14301-STATUT 5110 PERSONNEL PERSONAL SERV REGULAR WAGES	C421	PERSONNEL TECHNICIAN	5	O	001	REGULAR PAY	49649.52
A-GEN-1430-14301-STATUT 5110 PERSONNEL PERSONAL SERV REGULAR WAGES	E204	PERSONNEL CLERK	5	O	001	REGULAR PAY	44707.68
A-GEN-1430-14301-STATUT 5110 PERSONNEL PERSONAL SERV REGULAR WAGES	FA03	PERSONNEL AIDE	10	O	001	REGULAR PAY	40054.56
A-GEN-1430-14301-STATUT 5150 PERSONNEL PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1430-14301-STATUT 5150 PERSONNEL PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1430-14301-STATUT 5150 PERSONNEL PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	5	O	010	LONGEVITY PAY	200
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	A429	PERSONNEL OFFICER	1	F	154A	RETIRE.TIER 4 >10 YRS	10548.97
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	C421	PERSONNEL TECHNICIAN	5	F	154A	RETIRE.TIER 4 >10 YRS	7844.62
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	A482	DEPUTY PERSONNEL OFFIC	6	F	154A	RETIRE.TIER 4 >10 YRS	485.85
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	E204	PERSONNEL CLERK	5	F	154A	RETIRE.TIER 4 >10 YRS	7063.81
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	5	F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-GEN-1430-14301-STATUT 5810 PERSONNEL PERSONAL SERV RETIREMENT	FA03	PERSONNEL AIDE	10	F	156	RETIREMENT TIER 6	3725.07
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	A429	PERSONNEL OFFICER	1	F	*FI	FICA	4139.47
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	A429	PERSONNEL OFFICER	1	F	*FM	MEDICARE	968.1
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	A482	DEPUTY PERSONNEL OFFIC	6	F	*FI	FICA	190.65
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	A482	DEPUTY PERSONNEL OFFIC	6	F	*FM	MEDICARE	44.59
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	C421	PERSONNEL TECHNICIAN	5	F	*FI	FICA	3078.27
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	C421	PERSONNEL TECHNICIAN	5	F	*FM	MEDICARE	719.92
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FI	FICA	12.4
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FM	MEDICARE	2.9
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	E204	PERSONNEL CLERK	5	F	*FI	FICA	2771.88
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	E204	PERSONNEL CLERK	5	F	*FM	MEDICARE	648.26
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	FA03	PERSONNEL AIDE	10	F	*FI	FICA	2483.38
A-GEN-1430-14301-STATUT 5820 PERSONNEL PERSONAL SERV SOCIAL SECURITY	FA03	PERSONNEL AIDE	10	F	*FM	MEDICARE	580.79
A-GEN-1450-14501-STATUT 5110D BOARD/ELECTION PER SERV CLERK TECH-DEMOCRAT	F920	ELECTION CLERK/TECHNIC	13	O	001	REGULAR PAY	37543.29
A-GEN-1450-14501-STATUT 5110DPYD BOARD/ELECTION PER SERV SALARIES DPTY COMM- DEM	A914	DEPUTY COMM OF ELECTIO	3	O	001	REGULAR PAY	41913.94
A-GEN-1450-14501-STATUT 5110DPYR BOARD/ELECTION PER SERV SALARIES DPTY COMM- REP	A914	DEPUTY COMM OF ELECTIO	4	O	001	REGULAR PAY	46550.85
A-GEN-1450-14501-STATUT 5110R BOARD/ELECTION PER SERV CLERK TECH-REPUBLICAN	F920	ELECTION CLERK/TECHNIC	11	O	001	REGULAR PAY	38081.89
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	183	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	147	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	415	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	268	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	438	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	175	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	222	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	134	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	245	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	149	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	110	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	113	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	429	O	002	HOURLY PART TIME REG F	354.49

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A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	154	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	159	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	165	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	172	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	257	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	240	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	224	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	214	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	218	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	187	O	002	HOURLY PART TIME REG F	295.41
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	238	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	239	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	235	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	258	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	265	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	241	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	223	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130 BOARD/ELECTION PER SERV PART TIME WAGES	1985	POLL WORKER	281	O	002	HOURLY PART TIME REG F	354.49
A-GEN-1450-14501-STATUT 5130COMD BOARD/ELECTION PER SERV PART TIME WAGES COMM-DEM	1927	COMMISSION OF ELECTION	2	O	004	REGULAR SALARY PAY-P/7	20935.22
A-GEN-1450-14501-STATUT 5130COMR BOARD/ELECTION PER SERV PART TIME WAGES-COMM-REP.	1927	COMMISSION OF ELECTION	1	O	004	REGULAR SALARY PAY-P/7	20935.22
A-GEN-1450-14501-STATUT 5150 BOARD/ELECTION PER SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1450-14501-STATUT 5150 BOARD/ELECTION PER SERV LONGEVITY WAGES	LONG	LONGEVITY	11	O	010	LONGEVITY PAY	200
A-GEN-1450-14501-STATUT 5190 BOARD/ELECTION PER SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1450-14501-STATUT 5197 BOARD/ELECTION PER SERV IMPUTED INCOME	IMPU	IMPUTED INCOME		O	035	IMPUTED INC D.P HEALTH	158.13
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	147	F	154A	RETIRE.TIER 4 >10 YRS	56.01
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	438	F	154	RETIREMENT TIER 4	56.01
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	222	F	154	RETIREMENT TIER 4	56.01
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	222	F	154A	RETIRE.TIER 4 >10 YRS	56.01
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	316	F	154A	RETIRE.TIER 4 >10 YRS	56.01
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1927	COMMISSION OF ELECTION	1	F	154A	RETIRE.TIER 4 >10 YRS	3307.76
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1927	COMMISSION OF ELECTION	2	F	153A	RETIRE.TIER 3 > 10 YRS	3307.76
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	A914	DEPUTY COMM OF ELECTIO	4	F	154	RETIREMENT TIER 4	7355.03
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	LONG	LONGEVITY		F	154	RETIREMENT TIER 4	47.4
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	F920	ELECTION CLERK/TECHNIC	11	F	154A	RETIRE.TIER 4 >10 YRS	6016.94
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	LONG	LONGEVITY	11	F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	126	F	156	RETIREMENT TIER 6	32.97
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	A914	DEPUTY COMM OF ELECTIO	3	F	154A	RETIRE.TIER 4 >10 YRS	6622.4
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	F920	ELECTION CLERK/TECHNIC	13	F	156	RETIREMENT TIER 6	3491.53
A-GEN-1450-14501-STATUT 5810 BOARD/ELECTION PER SERV RETIREMENT	1985	POLL WORKER	295	F	156	RETIREMENT TIER 6	32.97
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	183	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	183	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	147	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	147	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	415	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	415	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	268	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	268	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	438	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	438	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	175	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	175	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	222	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	222	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	134	F	*FI	FICA	21.98

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A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	239	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	235	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	235	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	258	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	258	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	265	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	265	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	241	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	241	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	223	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	223	F	*FM	MEDICARE	5.14
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	281	F	*FI	FICA	21.98
A-GEN-1450-14501-STATUT 5820 BOARD/ELECTION PER SERV SOCIAL SECURITY	1985	POLL WORKER	281	F	*FM	MEDICARE	5.14
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	A757	PW BLDG & GRDS SUPERVI	37	O	001	REGULAR PAY	57061.5
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	A757	PW BLDG & GRDS SUPERVI	37	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	73	O	001	REGULAR PAY	46276.54
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	73	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	45	O	001	REGULAR PAY	34782.6
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H712	SR BUILDING MAINT HELP	50	O	001	REGULAR PAY	43333.23
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G210	MAINTENANCE SUPERVISOR	83	O	001	REGULAR PAY	49628.04
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G210	MAINTENANCE SUPERVISOR	83	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	45	O	001	REGULAR PAY	43333.23
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	45	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	15	O	001	REGULAR PAY	34782.6
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	88	O	001	REGULAR PAY	43333.23
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	88	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	77	O	001	REGULAR PAY	34782.6
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	A757	PW BLDG & GRDS SUPERVI	73	O	001	REGULAR PAY	56073.24
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	A757	PW BLDG & GRDS SUPERVI	73	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	74	O	001	REGULAR PAY	43333.23
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	74	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	18	O	001	REGULAR PAY	34782.6
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	65	O	001	REGULAR PAY	37081.38
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	65	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	75	O	001	REGULAR PAY	33042.39
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	48	O	001	REGULAR PAY	35126.34
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	48	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H712	SR BUILDING MAINT HELP	1	O	001	REGULAR PAY	38971.98
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	25	O	001	REGULAR PAY	31345.16
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	89	O	001	REGULAR PAY	38971.98
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	89	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	84	O	001	REGULAR PAY	35126.34
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H167	MAINTENANCE PERSON	84	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	8	O	001	REGULAR PAY	31345.16
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	H363	BUILDING MAINT HELPER	16	O	001	REGULAR PAY	31345.16
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	69	O	001	REGULAR PAY	38950.49
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	G208	MAINTENANCE MECHANIC	69	O	080	SNOW/ICE CALL IN INCEN	500
A-GEN-1620-16201-NON-MAND 5110 DPW-BLDG GRDS PERS SERV REGULAR WAGES	D206	WATCHPERSON	56	O	001	REGULAR PAY	31345.16
A-GEN-1620-16201-NON-MAND 5130 DPW-BLDG GRDS PERS SERV PART TIME WAGES	D206	WATCHPERSON	105	O	002	HOURLY PART TIME REG F	17391.3
A-GEN-1620-16201-NON-MAND 5130 DPW-BLDG GRDS PERS SERV PART TIME WAGES	H363	BUILDING MAINT HELPER	100	O	001	REGULAR PAY	5380.02
A-GEN-1620-16201-NON-MAND 5130 DPW-BLDG GRDS PERS SERV PART TIME WAGES	H363	BUILDING MAINT HELPER	377	O	001	REGULAR PAY	5380.02
A-GEN-1620-16201-NON-MAND 5130 DPW-BLDG GRDS PERS SERV PART TIME WAGES	H363	BUILDING MAINT HELPER	300	O	001	REGULAR PAY	5380.02

A-GEN-1620-16201-NON-MAND 5130 DPW-BLDG GRDS PERS SERV PART TIME WAGES	H363	BUILDING MAINT HELPER	340	O	001	REGULAR PAY	5380.02
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	33	O	010	LONGEVITY PAY	2250
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1950
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	5	O	010	LONGEVITY PAY	950
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	33	O	010	LONGEVITY PAY	300
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	33	O	010	LONGEVITY PAY	300
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1620-16201-NON-MAND 5150 DPW-BLDG GRDS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	28	O	010	LONGEVITY PAY	200
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	A757	PW BLDG & GRDS SUPERVI	37	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	73	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	45	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H712	SR BUILDING MAINT HELP	50	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G210	MAINTENANCE SUPERVISOR	83	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	45	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	15	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	88	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	77	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	A757	PW BLDG & GRDS SUPERVI	73	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	74	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	18	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H167	MAINTENANCE PERSON	65	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	75	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H167	MAINTENANCE PERSON	48	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H712	SR BUILDING MAINT HELP	1	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	25	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	89	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H167	MAINTENANCE PERSON	84	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	8	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	H363	BUILDING MAINT HELPER	16	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	G208	MAINTENANCE MECHANIC	69	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5160 DPW-BLDG GRDS PERS SERV CLOTHING ALLOWANCES	D206	WATCHPERSON	56	O	067	CLOTHING DPW OR FH PR	425
A-GEN-1620-16201-NON-MAND 5190 DPW-BLDG GRDS PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1620-16201-NON-MAND 5190 DPW-BLDG GRDS PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1620-16201-NON-MAND 5190 DPW-BLDG GRDS PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	A757	PW BLDG & GRDS SUPERVI	37	F	154A	RETIRE.TIER 4 >10 YRS	9161.87
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	73	F	154A	RETIRE.TIER 4 >10 YRS	7457.84
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY	33	F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	45	F	154A	RETIRE.TIER 4 >10 YRS	5562.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H712	SR BUILDING MAINT HELP	50	F	154A	RETIRE.TIER 4 >10 YRS	6913.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY	5	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G210	MAINTENANCE SUPERVISOR	83	F	154A	RETIRE.TIER 4 >10 YRS	7987.38
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	45	F	154A	RETIRE.TIER 4 >10 YRS	6992.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1

A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	15	F	154A	RETIRE.TIER 4 >10 YRS	5562.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY	33	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	88	F	154A	RETIRE.TIER 4 >10 YRS	6992.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	77	F	154A	RETIRE.TIER 4 >10 YRS	5562.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	A757	PW BLDG & GRDS SUPERVI	73	F	154A	RETIRE.TIER 4 >10 YRS	9005.72
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	74	F	154A	RETIRE.TIER 4 >10 YRS	6992.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	18	F	154A	RETIRE.TIER 4 >10 YRS	5562.8
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY	33	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H167	MAINTENANCE PERSON	65	F	154A	RETIRE.TIER 4 >10 YRS	6005.01
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	75	F	155	RETIREMENT TIER 5	4350.76
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H167	MAINTENANCE PERSON	48	F	156	RETIREMENT TIER 6	3352.77
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H712	SR BUILDING MAINT HELP	1	F	156	RETIREMENT TIER 6	3663.92
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	LONG	LONGEVITY	28	F	156	RETIREMENT TIER 6	18.6
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	25	F	156	RETIREMENT TIER 6	2954.62
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	89	F	154A	RETIRE.TIER 4 >10 YRS	6303.72
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H167	MAINTENANCE PERSON	84	F	156	RETIREMENT TIER 6	3352.77
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	8	F	156	RETIREMENT TIER 6	2954.62
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	16	F	156	RETIREMENT TIER 6	2954.62
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	100	F	156	RETIREMENT TIER 6	500.34
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	377	F	156	RETIREMENT TIER 6	500.34
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	G208	MAINTENANCE MECHANIC	69	F	154A	RETIRE.TIER 4 >10 YRS	6300.33
A-GEN-1620-16201-NON-MAND 5810 DPW-BLDG GRDS PERS SERV RETIREMENT	H363	BUILDING MAINT HELPER	340	F	156	RETIREMENT TIER 6	500.34
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	A757	PW BLDG & GRDS SUPERVI	37	F	*FI	FICA	3595.16
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	A757	PW BLDG & GRDS SUPERVI	37	F	*FM	MEDICARE	840.8
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	73	F	*FI	FICA	2926.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	73	F	*FM	MEDICARE	684.42
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FI	FICA	139.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FM	MEDICARE	32.63
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	45	F	*FI	FICA	2182.87
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	45	F	*FM	MEDICARE	510.51
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H712	SR BUILDING MAINT HELP	50	F	*FI	FICA	2713.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H712	SR BUILDING MAINT HELP	50	F	*FM	MEDICARE	634.49
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FI	FICA	58.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	5	F	*FM	MEDICARE	13.78
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G210	MAINTENANCE SUPERVISOR	83	F	*FI	FICA	3134.29
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G210	MAINTENANCE SUPERVISOR	83	F	*FM	MEDICARE	733.02
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	45	F	*FI	FICA	2744.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	45	F	*FM	MEDICARE	641.74
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	15	F	*FI	FICA	2182.87
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	15	F	*FM	MEDICARE	510.51
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78

A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FI	FICA	18.6
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FM	MEDICARE	4.35
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	88	F	*FI	FICA	2744.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	88	F	*FM	MEDICARE	641.74
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	77	F	*FI	FICA	2182.87
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	77	F	*FM	MEDICARE	510.51
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	A757	PW BLDG & GRDS SUPERVI	73	F	*FI	FICA	3533.89
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	A757	PW BLDG & GRDS SUPERVI	73	F	*FM	MEDICARE	826.47
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	74	F	*FI	FICA	2744.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	74	F	*FM	MEDICARE	641.74
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	18	F	*FI	FICA	2182.87
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	18	F	*FM	MEDICARE	510.51
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FI	FICA	18.6
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	33	F	*FM	MEDICARE	4.35
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	65	F	*FI	FICA	2356.4
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	65	F	*FM	MEDICARE	551.09
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	75	F	*FI	FICA	2074.98
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	75	F	*FM	MEDICARE	485.28
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	D206	WATCHPERSON	105	F	*FI	FICA	1078.26
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	D206	WATCHPERSON	105	F	*FM	MEDICARE	252.17
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	48	F	*FI	FICA	2235.18
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	48	F	*FM	MEDICARE	522.74
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H712	SR BUILDING MAINT HELP	1	F	*FI	FICA	2442.61
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H712	SR BUILDING MAINT HELP	1	F	*FM	MEDICARE	571.26
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FI	FICA	12.4
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FM	MEDICARE	2.9
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	25	F	*FI	FICA	1969.75
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	25	F	*FM	MEDICARE	460.67
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	89	F	*FI	FICA	2473.61
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	89	F	*FM	MEDICARE	578.51
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	84	F	*FI	FICA	2235.18
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H167	MAINTENANCE PERSON	84	F	*FM	MEDICARE	522.74
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	8	F	*FI	FICA	1969.75
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	8	F	*FM	MEDICARE	460.67
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	16	F	*FI	FICA	1969.75
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	16	F	*FM	MEDICARE	460.67
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	100	F	*FI	FICA	333.56
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	100	F	*FM	MEDICARE	78.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	377	F	*FI	FICA	333.56
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	377	F	*FM	MEDICARE	78.01

A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	69	F	*FI	FICA	2472.28
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	G208	MAINTENANCE MECHANIC	69	F	*FM	MEDICARE	578.19
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	D206	WATCHPERSON	56	F	*FI	FICA	1969.75
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	D206	WATCHPERSON	56	F	*FM	MEDICARE	460.67
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	300	F	*FI	FICA	333.56
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	300	F	*FM	MEDICARE	78.01
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	340	F	*FI	FICA	333.56
A-GEN-1620-16201-NON-MAND 5820 DPW-BLDG GRDS PERS SERV SOCIAL SECURITY	H363	BUILDING MAINT HELPER	340	F	*FM	MEDICARE	78.01
A-GEN-1660-16601-NON-MAND 5130 MAIL & SUPPLY PERSONAL SV PART TIME WAGES	F241	MAIL & SUPPLY CLERK	10	O	002	HOURLY PART TIME REG F	14693.04
A-GEN-1660-16601-NON-MAND 5820 MAIL & SUPPLY PERSONAL SV SOCIAL SECURITY	F241	MAIL & SUPPLY CLERK	10	F	*FI	FICA	910.97
A-GEN-1660-16601-NON-MAND 5820 MAIL & SUPPLY PERSONAL SV SOCIAL SECURITY	F241	MAIL & SUPPLY CLERK	10	F	*FM	MEDICARE	213.05
A-GEN-1670-16701-NON-MAND 5110 CENTRAL PRINTING PER SERV REGULAR WAGES	G166	PRINTING MACHINE OPERA	1	O	001	REGULAR PAY	34420.05
A-GEN-1670-16701-NON-MAND 5150 CENTRAL PRINTING PER SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-GEN-1670-16701-NON-MAND 5810 CENTRAL PRINTING PER SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-GEN-1670-16701-NON-MAND 5810 CENTRAL PRINTING PER SERV RETIREMENT	G166	PRINTING MACHINE OPERA	1	F	154A	RETIRE.TIER 4 >10 YRS	5438.37
A-GEN-1670-16701-NON-MAND 5820 CENTRAL PRINTING PER SERV SOCIAL SECURITY	G166	PRINTING MACHINE OPERA	1	F	*FI	FICA	2134.04
A-GEN-1670-16701-NON-MAND 5820 CENTRAL PRINTING PER SERV SOCIAL SECURITY	G166	PRINTING MACHINE OPERA	1	F	*FM	MEDICARE	499.09
A-GEN-1670-16701-NON-MAND 5820 CENTRAL PRINTING PER SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-GEN-1670-16701-NON-MAND 5820 CENTRAL PRINTING PER SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C831	INFO SYSTEMS COORDINAT	59	O	001	REGULAR PAY	58200.16
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	A988	DEPUTY INFO SYST DIREC	7	O	003	REGULAR SALARY PAY-F/T	3500
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	A103	INFO SYSTEMS DIRECTOR	1	O	003	REGULAR SALARY PAY-F/T	22745.86
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C775	GOVT NETWORK OP SUPV	11	O	001	REGULAR PAY	80693.9
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C770	SR NETWORK TECHNICIAN	22	O	001	REGULAR PAY	58200.16
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	B606	SR COMP PROG/ANALYST	20	O	001	REGULAR PAY	60284.1
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C774	P SAFETY NETWORK OP SU	99	O	001	REGULAR PAY	80693.9
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C773	NETWORK COORDINATOR	11	O	001	REGULAR PAY	59317.32
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	B606	SR COMP PROG/ANALYST	6	O	001	REGULAR PAY	54268.58
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C770	SR NETWORK TECHNICIAN	10	O	001	REGULAR PAY	52377.99
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	C162	COMPUTER PROGRAMMER	1	O	001	REGULAR PAY	42779.36
A-GEN-1680-16801-NON-MAND 5110 INFORMATION SYS PERS SERV REGULAR WAGES	F163	COMPUTER OPERATOR	18	O	001	REGULAR PAY	35128.96
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1680-16801-NON-MAND 5150 INFORMATION SYS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-GEN-1680-16801-NON-MAND 5190 INFORMATION SYS PERS SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C831	INFO SYSTEMS COORDINAT	59	F	154A	RETIRE.TIER 4 >10 YRS	9195.63
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	A988	DEPUTY INFO SYST DIREC	7	F	154A	RETIRE.TIER 4 >10 YRS	553
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	A103	INFO SYSTEMS DIRECTOR	1	F	154A	RETIRE.TIER 4 >10 YRS	3593.85
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C775	GOVT NETWORK OP SUPV	11	F	154A	RETIRE.TIER 4 >10 YRS	12749.64
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C770	SR NETWORK TECHNICIAN	22	F	154A	RETIRE.TIER 4 >10 YRS	9195.63
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1

A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	B606	SR COMP PROG/ANALYST	20	F	154A	RETIRE.TIER 4 >10 YRS	9524.89
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C774	P SAFETY NETWORK OP SU	99	F	154A	RETIRE.TIER 4 >10 YRS	12749.64
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C773	NETWORK COORDINATOR	11	F	155	RETIREMENT TIER 5	7711.25
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	B606	SR COMP PROG/ANALYST	6	F	156	RETIREMENT TIER 6	5046.98
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C770	SR NETWORK TECHNICIAN	10	F	156B	RETIRE.TIER 6- EE 3.5%	4871.15
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	C162	COMPUTER PROGRAMMER	1	F	156	RETIREMENT TIER 6	3978.48
A-GEN-1680-16801-NON-MAND 5810 INFORMATION SYS PERS SERV RETIREMENT	F163	COMPUTER OPERATOR	18	F	156	RETIREMENT TIER 6	3266.99
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	A988	DEPUTY INFO SYST DIREC	7	F	*FI	FICA	217
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	A988	DEPUTY INFO SYST DIREC	7	F	*FM	MEDICARE	50.75
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C831	INFO SYSTEMS COORDINAT	59	F	*FI	FICA	3608.41
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C831	INFO SYSTEMS COORDINAT	59	F	*FM	MEDICARE	843.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	A103	INFO SYSTEMS DIRECTOR	1	F	*FI	FICA	1410.24
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	A103	INFO SYSTEMS DIRECTOR	1	F	*FM	MEDICARE	329.81
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C775	GOVT NETWORK OP SUPV	11	F	*FI	FICA	5003.02
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C775	GOVT NETWORK OP SUPV	11	F	*FM	MEDICARE	1170.06
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	22	F	*FI	FICA	3608.41
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	22	F	*FM	MEDICARE	843.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	B606	SR COMP PROG/ANALYST	20	F	*FI	FICA	3737.61
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	B606	SR COMP PROG/ANALYST	20	F	*FM	MEDICARE	874.12
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C774	P SAFETY NETWORK OP SU	99	F	*FI	FICA	5003.02
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C774	P SAFETY NETWORK OP SU	99	F	*FM	MEDICARE	1170.06
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C773	NETWORK COORDINATOR	11	F	*FI	FICA	3677.67
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C773	NETWORK COORDINATOR	11	F	*FM	MEDICARE	860.1
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	B606	SR COMP PROG/ANALYST	6	F	*FI	FICA	3364.65
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	B606	SR COMP PROG/ANALYST	6	F	*FM	MEDICARE	786.89
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	10	F	*FI	FICA	3247.44
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	10	F	*FM	MEDICARE	759.48
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C162	COMPUTER PROGRAMMER	1	F	*FI	FICA	2652.32
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	C162	COMPUTER PROGRAMMER	1	F	*FM	MEDICARE	620.3
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	F163	COMPUTER OPERATOR	18	F	*FI	FICA	2178
A-GEN-1680-16801-NON-MAND 5820 INFORMATION SYS PERS SERV SOCIAL SECURITY	F163	COMPUTER OPERATOR	18	F	*FM	MEDICARE	509.37
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	9	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	CF06	SR EMERGENCY COMM DISP	2	O	001	REGULAR PAY	49628.04

A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	6	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	11	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	1	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	7	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	8	O	001	REGULAR PAY	45395.69
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	4	O	001	REGULAR PAY	43139.87
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	CF06	SR EMERGENCY COMM DISP	3	O	001	REGULAR PAY	46237.15
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	5	O	001	REGULAR PAY	40884.05
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	10	O	001	REGULAR PAY	40884.05
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	2	O	001	REGULAR PAY	40862.57
A-SAFETY A-3020-30201-NON-MAND 5110 COMMUNICATIONS REGULAR WAGES	F656	CALL TAKER DISPATCHER	12	O	001	REGULAR PAY	40862.57
A-SAFETY A-3020-30201-NON-MAND 5120 COMMUNICATIONS OVERTIME WAGES	Z100	OVERTIME		O	005	OVERTIME PAY	25000
A-SAFETY A-3020-30201-NON-MAND 5130 COMMUNICATIONS PART TIME WAGES	F656	CALL TAKER DISPATCHER	103	O	002	HOURLY PART TIME REG F	11354.29
A-SAFETY A-3020-30201-NON-MAND 5130 COMMUNICATIONS PART TIME WAGES	F656	CALL TAKER DISPATCHER	104	O	001	REGULAR PAY	10221.01
A-SAFETY A-3020-30201-NON-MAND 5130 COMMUNICATIONS PART TIME WAGES	F656	CALL TAKER DISPATCHER	100	O	002	HOURLY PART TIME REG F	10221.01
A-SAFETY A-3020-30201-NON-MAND 5130 COMMUNICATIONS PART TIME WAGES	F656	CALL TAKER DISPATCHER	105	O	001	REGULAR PAY	10476.54
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3020-30201-NON-MAND 5150 COMMUNICATIONS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	

[illegible]

A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	10	F	*FI	FICA	2534.81
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	10	F	*FM	MEDICARE	592.82
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	100	F	*FI	FICA	633.7
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	100	F	*FM	MEDICARE	148.2
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	2	F	*FI	FICA	2533.48
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	2	F	*FM	MEDICARE	592.51
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	12	F	*FI	FICA	2533.48
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	12	F	*FM	MEDICARE	592.51
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	Z100	OVERTIME		F	*FI	FICA	1550
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	Z100	OVERTIME		F	*FM	MEDICARE	362.5
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	105	F	*FI	FICA	649.55
A-SAFETY A-3020-30201-NON-MAND 5820 COMMUNICATIONS SOCIAL SECURITY	F656	CALL TAKER DISPATCHER	105	F	*FM	MEDICARE	151.91
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	11	O	001	REGULAR PAY	58694.29
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	24	O	001	REGULAR PAY	56438.47
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	I911	COUNTY SHERIFF	1	O	003	REGULAR SALARY PAY-F/T	94603.83
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	A925	UNDERSHERIFF	2	O	001	REGULAR PAY	72809.28
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	CB04	DEPUTY SHERIFF SERGEAN	22	O	001	REGULAR PAY	60477.46
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	CB05	CHIEF DEPUTY SHERIFF	10	O	001	REGULAR PAY	66535.95
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	30	O	001	REGULAR PAY	52163.15
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	F993	CONF. SEC TO THE SHERI	25	O	001	REGULAR PAY	49628.04
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	90	O	001	REGULAR PAY	56438.47
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	12	O	001	REGULAR PAY	52163.15
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	26	O	001	REGULAR PAY	43333.23
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	27	O	001	REGULAR PAY	49692.49
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	CB04	DEPUTY SHERIFF SERGEAN	54	O	001	REGULAR PAY	57512.67
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	14	O	001	REGULAR PAY	49692.49
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	F126	ACCOUNT CLERK	8	O	001	REGULAR PAY	39036.43
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	21	O	001	REGULAR PAY	49692.49
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	18	O	001	REGULAR PAY	47200.35
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	28	O	001	REGULAR PAY	42624.26
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	22	O	001	REGULAR PAY	38628.23
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	29	O	001	REGULAR PAY	42602.77
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	15	O	001	REGULAR PAY	38263
A-SAFETY A-3110-31101-STATUT 5110 SHERIFF PERSONAL SERVICES REGULAR WAGES	D473	DEPUTY SHERIFF	23	O	001	REGULAR PAY	38263
A-SAFETY A-3110-31101-STATUT 5111 SHERIFF PERSONAL SERVICES SHIFT DIFF-FULL TIME	Z101	SHIFT DIFFERENTIAL		O	031	SHIFT DIFF FT OR RPT	10000
A-SAFETY A-3110-31101-STATUT 5120 SHERIFF PERSONAL SERVICES OVERTIME WAGES	Z100	OVERTIME		O	005	OVERTIME PAY	60000
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	1450
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	950
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	950
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	950
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	200
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	950
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	26	O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	300

A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	300
A-SAFETY A-3110-31101-STATUT 5150 SHERIFF PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	10	O	010	LONGEVITY PAY	200
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3110-31101-STATUT 5190 SHERIFF PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	11	F	174A	SHERIFF RET 4 > 10 YRS	10564.97
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	405
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	24	F	174A	SHERIFF RET 4 > 10 YRS	10158.92
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	261
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	I911	COUNTY SHERIFF	1	F	174A	SHERIFF RET 4 > 10 YRS	17028.69
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	261
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	A925	UNDERSHERIFF	2	F	174A	SHERIFF RET 4 > 10 YRS	13105.67
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	CB04	DEPUTY SHERIFF SERGEAN	22	F	174A	SHERIFF RET 4 > 10 YRS	10885.94
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	CB05	CHIEF DEPUTY SHERIFF	10	F	174A	SHERIFF RET 4 > 10 YRS	11976.47
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	30	F	174A	SHERIFF RET 4 > 10 YRS	9389.37
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	F993	CONF. SEC TO THE SHERI	25	F	154A	RETIRE.TIER 4 >10 YRS	7841.23
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	36
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	90	F	174A	SHERIFF RET 4 > 10 YRS	10158.92
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	12	F	174A	SHERIFF RET 4 > 10 YRS	9389.37
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	26	F	154A	RETIRE.TIER 4 >10 YRS	6846.65
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	26	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	27	F	174A	SHERIFF RET 4 > 10 YRS	8944.65
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	CB04	DEPUTY SHERIFF SERGEAN	54	F	174A	SHERIFF RET 4 > 10 YRS	10352.28
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	14	F	174A	SHERIFF RET 4 > 10 YRS	8944.65
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	F126	ACCOUNT CLERK	8	F	154A	RETIRE.TIER 4 >10 YRS	6167.76
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	21	F	174A	SHERIFF RET 4 > 10 YRS	8944.65
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	175	SHERIFF RETIREMENT TIE	46.2
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	18	F	175	SHERIFF RETIREMENT TIE	7268.85
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	28	F	176	SHERIFF RETIREMENT TIE	4603.42
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	22	F	176	SHERIFF RETIREMENT TIE	4171.85
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	176B	SHER.RETIRE-TIER 6-EE3	21.6
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	29	F	176B	SHER.RETIRE-TIER 6-EE3	4601.1
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	Z101	SHIFT DIFFERENTIAL		F	174	SHERIFF RETIRE TIER 4	1800
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	Z100	OVERTIME		F	174	SHERIFF RETIRE TIER 4	10800
A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	15	F	156	RETIREMENT TIER 6	3558.46

A-SAFETY A-3110-31101-STATUT 5810 SHERIFF PERSONAL SERVICES RETIREMENT	D473	DEPUTY SHERIFF	23	F	156	RETIREMENT TIER 6	3558.46
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	11	F	*FI	FICA	3639.05
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	11	F	*FM	MEDICARE	851.07
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	24	F	*FI	FICA	3499.19
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	24	F	*FM	MEDICARE	818.36
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	I911	COUNTY SHERIFF	1	F	*FI	FICA	5865.44
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	I911	COUNTY SHERIFF	1	F	*FM	MEDICARE	1371.76
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	89.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	21.03
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	A925	UNDERSHERIFF	2	F	*FI	FICA	4514.18
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	A925	UNDERSHERIFF	2	F	*FM	MEDICARE	1055.73
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	58.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	13.78
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB04	DEPUTY SHERIFF SERGEAN	22	F	*FI	FICA	3749.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB04	DEPUTY SHERIFF SERGEAN	22	F	*FM	MEDICARE	876.92
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	58.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	13.78
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB05	CHIEF DEPUTY SHERIFF	10	F	*FI	FICA	4125.23
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB05	CHIEF DEPUTY SHERIFF	10	F	*FM	MEDICARE	964.77
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	30	F	*FI	FICA	3234.12
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	30	F	*FM	MEDICARE	756.37
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	58.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	13.78
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F993	CONF. SEC TO THE SHERI	25	F	*FI	FICA	3076.94
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F993	CONF. SEC TO THE SHERI	25	F	*FM	MEDICARE	719.61
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	90	F	*FI	FICA	3499.19
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	90	F	*FM	MEDICARE	818.36
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	12	F	*FI	FICA	3234.12
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	12	F	*FM	MEDICARE	756.37
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	58.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	13.78
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	26	F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	26	F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	26	F	*FI	FICA	2686.66
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	26	F	*FM	MEDICARE	628.33
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	27	F	*FI	FICA	3080.93

A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	27	F	*FM	MEDICARE	720.54
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB04	DEPUTY SHERIFF SERGEAN	54	F	*FI	FICA	3565.79
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	CB04	DEPUTY SHERIFF SERGEAN	54	F	*FM	MEDICARE	833.93
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	14	F	*FI	FICA	3080.93
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	14	F	*FM	MEDICARE	720.54
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	8	F	*FI	FICA	2420.26
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	8	F	*FM	MEDICARE	566.03
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	21	F	*FI	FICA	3080.93
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	21	F	*FM	MEDICARE	720.54
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	18	F	*FI	FICA	2926.42
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	18	F	*FM	MEDICARE	684.41
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	18.6
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	4.35
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	28	F	*FI	FICA	2642.7
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	28	F	*FM	MEDICARE	618.05
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	22	F	*FI	FICA	2394.95
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	22	F	*FM	MEDICARE	560.11
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	29	F	*FI	FICA	2641.37
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	29	F	*FM	MEDICARE	617.74
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	Z101	SHIFT DIFFERENTIAL		F	*FI	FICA	620
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	Z101	SHIFT DIFFERENTIAL		F	*FM	MEDICARE	145
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	Z100	OVERTIME		F	*FI	FICA	3720
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	Z100	OVERTIME		F	*FM	MEDICARE	870
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	15	F	*FI	FICA	2372.31
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	15	F	*FM	MEDICARE	554.81
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	23	F	*FI	FICA	2372.31
A-SAFETY A-3110-31101-STATUT 5820 SHERIFF PERSONAL SERVICES SOCIAL SECURITY	D473	DEPUTY SHERIFF	23	F	*FM	MEDICARE	554.81
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	BA11	PROBATION SUPERVISOR	25	O	001	REGULAR PAY	47857.82
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B161	SR PROBATION OFFICER	2	O	001	REGULAR PAY	60284.1
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	A430	PROBATION DIRECTOR II	1	O	003	REGULAR SALARY PAY-F/T	73800
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	FD05	OFFICE MANAGER	5	O	001	REGULAR PAY	54784.2
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	BA11	PROBATION SUPERVISOR	20	O	001	REGULAR PAY	60498.94
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	F725	RECEPTIONIST	16	O	001	REGULAR PAY	39122.36
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	BA11	PROBATION SUPERVISOR	12	O	001	REGULAR PAY	59549.43
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B158	PROBATION OFFICER	12	O	001	REGULAR PAY	51617.09
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B158	PROBATION OFFICER	10	O	001	REGULAR PAY	50422.95

A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B158	PROBATION OFFICER	1	O	001	REGULAR PAY	50429.76
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B158	PROBATION OFFICER	11	O	001	REGULAR PAY	50429.76
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B160	PROBATION OFFICER TRAI	8	O	001	REGULAR PAY	23865.94
A-SAFETY A-3140-31401-MANDATED 5110 PROBATION-PERSONAL SERV REGULAR WAGES	B160	PROBATION OFFICER TRAI	18	O	001	REGULAR PAY	47297.23
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-SAFETY A-3140-31401-MANDATED 5150 PROBATION-PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-SAFETY A-3140-31401-MANDATED 5190 PROBATION-PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3140-31401-MANDATED 5190 PROBATION-PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3140-31401-MANDATED 5190 PROBATION-PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	BA11	PROBATION SUPERVISOR	25	F	154A	RETIRE.TIER 4 >10 YRS	7561.54
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B161	SR PROBATION OFFICER	2	F	154A	RETIRE.TIER 4 >10 YRS	9524.89
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	A430	PROBATION DIRECTOR II	1	F	154A	RETIRE.TIER 4 >10 YRS	11660.4
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	FD05	OFFICE MANAGER	5	F	154A	RETIRE.TIER 4 >10 YRS	8655.9
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	BA11	PROBATION SUPERVISOR	20	F	155	RETIREMENT TIER 5	7864.86
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	F725	RECEPTIONIST	16	F	155	RETIREMENT TIER 5	5085.91
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	BA11	PROBATION SUPERVISOR	12	F	156B	RETIRE.TIER 6- EE 3.5%	5538.1
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B158	PROBATION OFFICER	12	F	156B	RETIRE.TIER 6- EE 3.5%	4800.39
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B158	PROBATION OFFICER	10	F	156B	RETIRE.TIER 6- EE 3.5%	4689.33
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B158	PROBATION OFFICER	1	F	155	RETIREMENT TIER 5	6555.87
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B158	PROBATION OFFICER	11	F	156	RETIREMENT TIER 6	4689.97
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B160	PROBATION OFFICER TRAI	8	F	156	RETIREMENT TIER 6	2219.53
A-SAFETY A-3140-31401-MANDATED 5810 PROBATION-PERSONAL SERV RETIREMENT	B160	PROBATION OFFICER TRAI	18	F	156	RETIREMENT TIER 6	4398.64
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	25	F	*FI	FICA	2967.18
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	25	F	*FM	MEDICARE	693.94
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B161	SR PROBATION OFFICER	2	F	*FI	FICA	3737.61
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B161	SR PROBATION OFFICER	2	F	*FM	MEDICARE	874.12
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	A430	PROBATION DIRECTOR II	1	F	*FI	FICA	4575.6
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	A430	PROBATION DIRECTOR II	1	F	*FM	MEDICARE	1070.1
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9

A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	FD05	OFFICE MANAGER	5	F	*FI	FICA	3396.62
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	FD05	OFFICE MANAGER	5	F	*FM	MEDICARE	794.37
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	20	F	*FI	FICA	3750.93
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	20	F	*FM	MEDICARE	877.23
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	F725	RECEPTIONIST	16	F	*FI	FICA	2425.59
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	F725	RECEPTIONIST	16	F	*FM	MEDICARE	567.27
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	12	F	*FI	FICA	3692.06
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	BA11	PROBATION SUPERVISOR	12	F	*FM	MEDICARE	863.47
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	12	F	*FI	FICA	3200.26
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	12	F	*FM	MEDICARE	748.45
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	10	F	*FI	FICA	3126.22
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	10	F	*FM	MEDICARE	731.13
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	1	F	*FI	FICA	3126.65
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	1	F	*FM	MEDICARE	731.23
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	11	F	*FI	FICA	3126.65
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B158	PROBATION OFFICER	11	F	*FM	MEDICARE	731.23
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B160	PROBATION OFFICER TRAI	8	F	*FI	FICA	1479.69
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B160	PROBATION OFFICER TRAI	8	F	*FM	MEDICARE	346.06
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B160	PROBATION OFFICER TRAI	18	F	*FI	FICA	2932.43
A-SAFETY A-3140-31401-MANDATED 5820 PROBATION-PERSONAL SERV SOCIAL SECURITY	B160	PROBATION OFFICER TRAI	18	F	*FM	MEDICARE	685.81
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	5	O	001	REGULAR PAY	50057.72
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CB95	CORRECTION SERGEANT	25	O	001	REGULAR PAY	49563.59
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	75	O	001	REGULAR PAY	45018.25
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	13	O	001	REGULAR PAY	45018.25
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CB95	CORRECTION SERGEANT	95	O	001	REGULAR PAY	54010.78
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	C813	JAIL ADMINISTRATOR	26	O	001	REGULAR PAY	66535.95
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	15	O	001	REGULAR PAY	49674.53
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CB95	CORRECTION SERGEANT	54	O	001	REGULAR PAY	51475.66
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	B253	REGISTERED PROFESS NUR	40	O	001	REGULAR PAY	64645.36
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	16	O	001	REGULAR PAY	49652.15
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CB95	CORRECTION SERGEANT	6	O	001	REGULAR PAY	54010.78
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	60	O	001	REGULAR PAY	49696.92
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	62	O	001	REGULAR PAY	49696.92
A-SAFETY A-3150-31501-STATUT 5110 COUNTY JAIL PERSONAL SERV REGULAR WAGES	CA14	CORRECTION OFFICER	67	O	001	REGULAR PAY	49696.92

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A-SAFETY A-3150-31501-STATUT 5190 COUNTY JAIL PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3150-31501-STATUT 5190 COUNTY JAIL PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3150-31501-STATUT 5190 COUNTY JAIL PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3150-31501-STATUT 5190 COUNTY JAIL PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	3000
A-SAFETY A-3150-31501-STATUT 5190 COUNTY JAIL PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154	RETIREMENT TIER 4	229.1
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	5	F	154	RETIREMENT TIER 4	7909.12
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	25	F	174A	SHERIFF RET 4 > 10 YRS	8921.45
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	75	F	174A	SHERIFF RET 4 > 10 YRS	8103.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	13	F	174A	SHERIFF RET 4 > 10 YRS	8103.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	95	F	174A	SHERIFF RET 4 > 10 YRS	9721.94
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	C813	JAIL ADMINISTRATOR	26	F	174A	SHERIFF RET 4 > 10 YRS	11976.47
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	15	F	173	SHERIFF RETIRE TIER 3	7848.58
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	15	F	174A	SHERIFF RET 4 > 10 YRS	8941.42
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	173	SHERIFF RETIRE TIER 3	150.1
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	54	F	174A	SHERIFF RET 4 > 10 YRS	9265.62
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	B253	REGISTERED PROFESS NUR	40	F	154A	RETIRE.TIER 4 >10 YRS	10213.97
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	16	F	174A	SHERIFF RET 4 > 10 YRS	8937.39
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	171
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	6	F	174A	SHERIFF RET 4 > 10 YRS	9721.94
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	60	F	174A	SHERIFF RET 4 > 10 YRS	8945.45
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	62	F	174A	SHERIFF RET 4 > 10 YRS	8945.45
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	67	F	174A	SHERIFF RET 4 > 10 YRS	8945.45
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	4	F	174A	SHERIFF RET 4 > 10 YRS	8929.18
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	66	F	174A	SHERIFF RET 4 > 10 YRS	8496.06
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CB95	CORRECTION SERGEANT	100	F	174A	SHERIFF RET 4 > 10 YRS	8929.18
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	70	F	174A	SHERIFF RET 4 > 10 YRS	8945.45
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	C829	ASST JAIL ADMINISTRATO	55	F	174A	SHERIFF RET 4 > 10 YRS	11125.7
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	G144	COOK	90	F	154A	RETIRE.TIER 4 >10 YRS	6167.76
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	80	F	174A	SHERIFF RET 4 > 10 YRS	8514.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.1

A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	90	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	74	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	63	F	174A	SHERIFF RET 4 > 10 YRS	8514.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	82	F	174A	SHERIFF RET 4 > 10 YRS	8514.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	88	F	174A	SHERIFF RET 4 > 10 YRS	8514.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	84	F	174A	SHERIFF RET 4 > 10 YRS	8514.29
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	51	F	174	SHERIFF RETIRE TIER 4	7757.44
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174	SHERIFF RETIRE TIER 4	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	10	F	174	SHERIFF RETIRE TIER 4	8083.14
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174	SHERIFF RETIRE TIER 4	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	39	F	174	SHERIFF RETIRE TIER 4	8083.14
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174	SHERIFF RETIRE TIER 4	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	54
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	81	F	174A	SHERIFF RET 4 > 10 YRS	8083.14
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	155	RETIREMENT TIER 5	26
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	G603	SENIOR COOK	79	F	155	RETIREMENT TIER 5	5608.18
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	G144	COOK	92	F	156	RETIREMENT TIER 6	3448.57
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	87	F	174A	SHERIFF RET 4 > 10 YRS	7664.07
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	174A	SHERIFF RET 4 > 10 YRS	36
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	174A	SHERIFF RET 4 > 10 YRS	900
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	83	F	174A	SHERIFF RET 4 > 10 YRS	7700.34
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	174A	SHERIFF RET 4 > 10 YRS	36
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	64	F	176	SHERIFF RETIREMENT TIE	4373.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	14	F	176	SHERIFF RETIREMENT TIE	4373.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	9	F	176B	SHER. RETIRE-TIER 6-EE3	4373.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176B	SHER. RETIRE-TIER 6-EE3	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	175	SHERIFF RETIREMENT TIE	30.8
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	85	F	175	SHERIFF RETIREMENT TIE	6243.32
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	17	F	176	SHERIFF RETIREMENT TIE	4378.43
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	61	F	176B	SHER. RETIRE-TIER 6-EE3	4168.09
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY	16	F	176B	SHER. RETIRE-TIER 6-EE3	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	86	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	68	F	176	SHERIFF RETIREMENT TIE	4168.09
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	176	SHERIFF RETIREMENT TIE	21.6
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	52	F	174A	SHERIFF RET 4 > 10 YRS	6942.79
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	72	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	92	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	91	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	78	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	12	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	33	F	174	SHERIFF RETIRE TIER 4	6942.79

A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	53	F	176	SHERIFF RETIREMENT TIE	4165.68
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	65	F	176	SHERIFF RETIREMENT TIE	3967.43
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	89	F	176	SHERIFF RETIREMENT TIE	3967.43
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	CA14	CORRECTION OFFICER	1	F	176	SHERIFF RETIREMENT TIE	3967.43
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	Z100	OVERTIME		F	174	SHERIFF RETIRE TIER 4	45000
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	Z101	SHIFT DIFFERENTIAL			174A	SHERIFF RET 4 > 10 YRS	7200
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	G144	COOK	111	F	176	SHERIFF RETIREMENT TIE	1889.58
A-SAFETY A-3150-31501-STATUT 5810 COUNTY JAIL PERSONAL SERV RETIREMENT	G144	COOK	91	F	176	SHERIFF RETIREMENT TIE	3779.17
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	5	F	*FI	FICA	3103.58
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	5	F	*FM	MEDICARE	725.84
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	25	F	*FI	FICA	3072.94
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	25	F	*FM	MEDICARE	718.67
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	75	F	*FI	FICA	2791.13
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	75	F	*FM	MEDICARE	652.76
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	13	F	*FI	FICA	2791.13
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	13	F	*FM	MEDICARE	652.76
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	95	F	*FI	FICA	3348.67
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	95	F	*FM	MEDICARE	783.16
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	C813	JAIL ADMINISTRATOR	26	F	*FI	FICA	4125.23
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	C813	JAIL ADMINISTRATOR	26	F	*FM	MEDICARE	964.77
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	15	F	*FI	FICA	3079.82
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	15	F	*FM	MEDICARE	720.28
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FI	FICA	18.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FM	MEDICARE	4.35
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	54	F	*FI	FICA	3191.49
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CB95	CORRECTION SERGEANT	54	F	*FM	MEDICARE	746.4
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	40	F	*FI	FICA	4008.01
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	40	F	*FM	MEDICARE	937.36
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FI	FICA	18.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FM	MEDICARE	4.35
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FI	FICA	58.9
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	16	F	*FM	MEDICARE	13.78

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A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	186
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	43.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	33	F	*FI	FICA	2391.41
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	33	F	*FM	MEDICARE	559.28
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	91	F	*FI	FICA	1088.92
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	91	F	*FM	MEDICARE	254.67
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	53	F	*FI	FICA	2391.41
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	53	F	*FM	MEDICARE	559.28
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	65	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	65	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	89	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	89	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	69	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	69	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	76	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	76	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	71	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	71	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	73	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	73	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	2	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	2	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	50	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	50	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	77	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	77	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	11	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	11	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	31	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	31	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	1	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	1	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	66	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	66	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	25	F	*FI	FICA	2277.6
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	CA14	CORRECTION OFFICER	25	F	*FM	MEDICARE	532.66
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	Z100	OVERTIME		F	*FI	FICA	8239.8
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	Z100	OVERTIME		F	*FM	MEDICARE	3625
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	Z101	SHIFT DIFFERENTIAL		F	*FI	FICA	2480
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	Z101	SHIFT DIFFERENTIAL		F	*FM	MEDICARE	580
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	111	F	*FI	FICA	1084.76
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	111	F	*FM	MEDICARE	253.69
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	91	F	*FI	FICA	2169.52
A-SAFETY A-3150-31501-STATUT 5820 COUNTY JAIL PERSONAL SERV SOCIAL SECURITY	G144	COOK	91	F	*FM	MEDICARE	507.39
A-SAFETY A-3640-36401-MANDATED 5110 EMER SERV PERSONAL SERV REGULAR WAGES	F130	PRIN ACCOUNT CLERK	4	O	001	REGULAR PAY	49671.01
A-SAFETY A-3640-36401-MANDATED 5110 EMER SERV PERSONAL SERV REGULAR WAGES	A107	EMER PREPARED DIR/FIRE	1	O	003	REGULAR SALARY PAY-F/T	87908.83
A-SAFETY A-3640-36401-MANDATED 5110 EMER SERV PERSONAL SERV REGULAR WAGES	F709	SENIOR RECEPTIONIST	3	O	001	REGULAR PAY	43333.23
A-SAFETY A-3640-36401-MANDATED 5110 EMER SERV PERSONAL SERV REGULAR WAGES	BA26	DEPUTY EMERG SERV DIR	1	O	003	REGULAR SALARY PAY-F/T	46125
A-SAFETY A-3640-36401-MANDATED 5150 EMER SERV PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1950
A-SAFETY A-3640-36401-MANDATED 5150 EMER SERV PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450

A-SAFETY A-3640-36401-MANDATED 5150 EMER SERV PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3640-36401-MANDATED 5190 EMER SERV PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3640-36401-MANDATED 5190 EMER SERV PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	1500
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	F130	PRIN ACCOUNT CLERK	4	F	154A	RETIRE.TIER 4 >10 YRS	7848.02
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	A107	EMER PREPARED DIR/FIRE	1	F	154A	RETIRE.TIER 4 >10 YRS	13889.6
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	F709	SENIOR RECEPTIONIST	3	F	154A	RETIRE.TIER 4 >10 YRS	6846.65
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3640-36401-MANDATED 5810 EMER SERV PERSONAL SERV RETIREMENT	BA26	DEPUTY EMERG SERV DIR	1	F	154A	RETIRE.TIER 4 >10 YRS	7287.75
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	4	F	*FI	FICA	3079.6
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	4	F	*FM	MEDICARE	720.23
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	A107	EMER PREPARED DIR/FIRE	1	F	*FI	FICA	5450.35
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	A107	EMER PREPARED DIR/FIRE	1	F	*FM	MEDICARE	1274.68
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	3	F	*FI	FICA	2686.66
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	3	F	*FM	MEDICARE	628.33
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	BA26	DEPUTY EMERG SERV DIR	1	F	*FI	FICA	2859.75
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	BA26	DEPUTY EMERG SERV DIR	1	F	*FM	MEDICARE	668.81
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	93
A-SAFETY A-3640-36401-MANDATED 5820 EMER SERV PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	21.75
A-SAFETY A-3645-36451-NON-MAND 5130 HOMELAND SECURITY PART TIME WAGES	A175	HAZMAT/WMD RESPONSE CO	5	O	002	HOURLY PART TIME REG F	25222.22
A-SAFETY A-3645-36451-NON-MAND 5820 HOMELAND SECURITY SOCIAL SECURITY	A175	HAZMAT/WMD RESPONSE CO	5	F	*FI	FICA	1563.78
A-SAFETY A-3645-36451-NON-MAND 5820 HOMELAND SECURITY SOCIAL SECURITY	A175	HAZMAT/WMD RESPONSE CO	5	F	*FM	MEDICARE	365.72
A-SAFETY A-3900-39001-NON-MAND 5110 EMER PHONE SYSTEM-PER SER REGULAR WAGES	BA26	DEPUTY EMERG SERV DIR	1	O	003	REGULAR SALARY PAY-F/T	15375
A-SAFETY A-3900-39001-NON-MAND 5130 EMER PHONE SYSTEM-PER SER PART TIME WAGES	E827	SENIOR DATA COLLECTOR	3	O	002	HOURLY PART TIME REG F	41438.34
A-SAFETY A-3900-39001-NON-MAND 5130 EMER PHONE SYSTEM-PER SER PART TIME WAGES	E827	SENIOR DATA COLLECTOR	2	O	002	HOURLY PART TIME REG F	39702.43
A-SAFETY A-3900-39001-NON-MAND 5150 EMER PHONE SYSTEM-PER SER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3900-39001-NON-MAND 5190 EMER PHONE SYSTEM-PER SER HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	1500
A-SAFETY A-3900-39001-NON-MAND 5810 EMER PHONE SYSTEM-PER SER RETIREMENT	E827	SENIOR DATA COLLECTOR	3	F	154A	RETIRE.TIER 4 >10 YRS	6547.26
A-SAFETY A-3900-39001-NON-MAND 5810 EMER PHONE SYSTEM-PER SER RETIREMENT	E827	SENIOR DATA COLLECTOR	2	F	154A	RETIRE.TIER 4 >10 YRS	6272.98
A-SAFETY A-3900-39001-NON-MAND 5810 EMER PHONE SYSTEM-PER SER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3900-39001-NON-MAND 5810 EMER PHONE SYSTEM-PER SER RETIREMENT	BA26	DEPUTY EMERG SERV DIR	1	F	154A	RETIRE.TIER 4 >10 YRS	2429.25
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	E827	SENIOR DATA COLLECTOR	3	F	*FI	FICA	2569.18
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	E827	SENIOR DATA COLLECTOR	3	F	*FM	MEDICARE	600.86
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	E827	SENIOR DATA COLLECTOR	2	F	*FI	FICA	2461.55
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	E827	SENIOR DATA COLLECTOR	2	F	*FM	MEDICARE	575.69
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	BA26	DEPUTY EMERG SERV DIR	1	F	*FI	FICA	953.25
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	BA26	DEPUTY EMERG SERV DIR	1	F	*FM	MEDICARE	222.94
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	93
A-SAFETY A-3900-39001-NON-MAND 5820 EMER PHONE SYSTEM-PER SER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	21.75

A-SAFETY A-3989-39891-NON-MAND 5110 SAFETY OFFICER REGULAR WAGES	C174	HEALTH AND SAFETY OFFI	98	O	001	REGULAR PAY	58801.71
A-SAFETY A-3989-39891-NON-MAND 5150 SAFETY OFFICER LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-SAFETY A-3989-39891-NON-MAND 5190 SAFETY OFFICER HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-SAFETY A-3989-39891-NON-MAND 5810 SAFETY OFFICER RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-SAFETY A-3989-39891-NON-MAND 5810 SAFETY OFFICER RETIREMENT	C174	HEALTH AND SAFETY OFFI	98	F	154A	RETIRE.TIER 4 >10 YRS	9290.67
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	C174	HEALTH AND SAFETY OFFI	98	F	*FI	FICA	3645.71
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	C174	HEALTH AND SAFETY OFFI	98	F	*FM	MEDICARE	852.62
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-SAFETY A-3989-39891-NON-MAND 5820 SAFETY OFFICER SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EDUCAT-4010-29611-MANDATED 5110 PRESCHOOL REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	45	O	001	REGULAR PAY	40624.9
A-EDUCAT-4010-29611-MANDATED 5110 PRESCHOOL REGULAR WAGES	AA30	CHILDREN'S SERVICES CO	60	O	001	REGULAR PAY	27281.32
A-HEALTH-4010-40101-LOCAL 5110 PUB HLTH PERSONAL SERVICE REGULAR WAGES	F709	SENIOR RECEPTIONIST	37	O	001	REGULAR PAY	40624.9
A-HEALTH-4010-40101-LOCAL 5110 PUB HLTH PERSONAL SERVICE REGULAR WAGES	A419	PUBLIC HEALTH DIRECTOR	1	O	003	REGULAR SALARY PAY-F/T	97122.47
A-HEALTH-4010-40591-LOCAL 5110 EARLY INTERVENTION REGULAR WAGES	AA30	CHILDREN'S SERVICES CO	60	O	001	REGULAR PAY	21825.06
A-HEALTH-4010-40591-LOCAL 5110 EARLY INTERVENTION REGULAR WAGES	B539	CHILDREN SERVICES SPEC	46	O	001	REGULAR PAY	40121.37
A-HEALTH-4010-40591-LOCAL 5110 EARLY INTERVENTION REGULAR WAGES	F126	ACCOUNT CLERK	21	O	001	REGULAR PAY	16465.47
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B155	SUPV PUBLIC HEALTH NUR	45	O	001	REGULAR PAY	77120.85
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	8	O	001	REGULAR PAY	65318.07
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	BA25	HOME HEALTH AIDE COORD	25	O	001	REGULAR PAY	49164.79
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	BA23	PHYSICAL THERAPIST	50	O	001	REGULAR PAY	78067.49
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	14	O	001	REGULAR PAY	60605.02
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	BA23	PHYSICAL THERAPIST	53	O	001	REGULAR PAY	78067.49
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	BA23	PHYSICAL THERAPIST	52	O	001	REGULAR PAY	78067.49
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	28	O	001	REGULAR PAY	60605.02
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	29	O	001	REGULAR PAY	60605.02
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	A422	DIRECTOR OF PATIENT SE	67	O	001	REGULAR PAY	73394.72
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B155	SUPV PUBLIC HEALTH NUR	1	O	001	REGULAR PAY	67896.15
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	21	O	001	REGULAR PAY	57613.8
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	99	O	001	REGULAR PAY	54562.65
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	41	O	001	REGULAR PAY	54562.65
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	1	O	001	REGULAR PAY	54562.65
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	21	O	001	REGULAR PAY	36536.23
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	F134	ACCOUNT CLERK/TYPIST	95	O	001	REGULAR PAY	32930.94
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	84	O	001	REGULAR PAY	36536.23
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	13	O	001	REGULAR PAY	54542.51
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	22	O	001	REGULAR PAY	60605.02
A-HEALTH-4010-41891-LOCAL 5110 CHHA PERSONAL SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	60	O	001	REGULAR PAY	31420.35
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	A489	DIR OF PREVENTIVE SERV	12	O	001	REGULAR PAY	76395.76
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	B481	PUBLIC HEALTH PROG COO	2	O	001	REGULAR PAY	26465.6
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	BC21	PUBLIC HEALTH OUTREACH	1	O	001	REGULAR PAY	45519.23
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	CB96	SR. PUBLIC HEALTH EDUC	83	O	001	REGULAR PAY	49124.51
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	48	O	001	REGULAR PAY	36536.23
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	BB11	DISEASE SPECIALIST	10	O	001	REGULAR PAY	47271.51
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	F126	ACCOUNT CLERK	21	O	001	REGULAR PAY	16465.47
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	23	O	001	REGULAR PAY	54542.51
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	60	O	001	REGULAR PAY	10473.45
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	B156	PUBLIC HEALTH NURSE	36	O	001	REGULAR PAY	54542.51
A-HEALTH-4010-41901-LOCAL 5110 PREVENT SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	16	O	001	REGULAR PAY	54542.51

A-HEALTH-4010-41911-LOCAL 5110 PH PREPAREDNESS REGULAR WAGES	B481	PUBLIC HEALTH PROG COO	2	O	001	REGULAR PAY	39698.41
A-HEALTH-4010-41931-LOCAL 5110 CHLD W/ SPECIAL NEEDS REGULAR WAGES	AA30	CHILDREN'S SERVICES CO	60	O	001	REGULAR PAY	5456.27
A-HEALTH-4010-41991-STATUT 5110CHSC HEALTH COMMUNITY REGULAR CHSC WAGES	BC21	PUBLIC HEALTH OUTREACH	100	O	001	REGULAR PAY	45539.37
A-HEALTH-4010-41891-LOCAL 5120 CHHA PERSONAL SERVICES OVERTIME WAGES	Z100	OVERTIME		O	005	OVERTIME PAY	55000
A-HEALTH-4010-41891-LOCAL 5130 CHHA PERSONAL SERVICES PART TIME WAGES	F134	ACCOUNT CLERK/TYPIST	197	O	002	HOURLY PART TIME REG F	14630.6
A-HEALTH-4010-41891-LOCAL 5130 CHHA PERSONAL SERVICES PART TIME WAGES	B253	REGISTERED PROFESS NUR	102	O	002	HOURLY PART TIME REG F	27281.32
A-HEALTH-4010-41891-LOCAL 5130 CHHA PERSONAL SERVICES PART TIME WAGES	B769	OCC THERAPIST	23	O	002	HOURLY PART TIME REG F	56234.37
A-HEALTH-4010-41891-LOCAL 5130 CHHA PERSONAL SERVICES PART TIME WAGES	F127	SENIOR ACCOUNT CLERK	120	O	002	HOURLY PART TIME REG F	18268.11
A-HEALTH-4010-41891-LOCAL 5130 CHHA PERSONAL SERVICES PART TIME WAGES	GC04	TELEHEALTH COORDINATOR	1	O	002	HOURLY PART TIME REG F	17498.72
A-HEALTH-4010-41901-LOCAL 5130 PREVENT SERVICES PART TIME WAGES	B156	PUBLIC HEALTH NURSE	51	O	001	REGULAR PAY	9165.61
A-EDUCAT-4010-29611-MANDATED 5150 PRESCHOOL LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-EDUCAT-4010-29611-MANDATED 5150 PRESCHOOL LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	150
A-HEALTH-4010-40101-LOCAL 5150 PUB HLTH PERSONAL SERVICE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-HEALTH-4010-40101-LOCAL 5150 PUB HLTH PERSONAL SERVICE LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	300
A-HEALTH-4010-40591-LOCAL 5150 EARLY INTERVENTION LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	120
A-HEALTH-4010-40591-LOCAL 5150 EARLY INTERVENTION LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1950
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	67	O	010	LONGEVITY PAY	300
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	950
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	36	O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	46	O	010	LONGEVITY PAY	200
A-HEALTH-4010-41891-LOCAL 5150 CHHA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	7	O	010	LONGEVITY PAY	300
A-HEALTH-4010-41901-LOCAL 5150 PREVENT SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4010-41901-LOCAL 5150 PREVENT SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4010-41911-LOCAL 5150 PH PREPAREDNESS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4010-41931-LOCAL 5150 CHLD W/ SPECIAL NEEDS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	30
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	13	O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	13	O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	13	O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41891-LOCAL 5190 CHHA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41901-LOCAL 5190 PREVENT SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	2000
A-HEALTH-4010-41901-LOCAL 5190 PREVENT SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41901-LOCAL 5190 PREVENT SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41901-LOCAL 5190 PREVENT SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4010-41911-LOCAL 5190 PH PREPAREDNESS HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	3000
A-EDUCAT-4010-29611-MANDATED 5810 PRESCHOOL RETIREMENT	F127	SENIOR ACCOUNT CLERK	45	F	154A	RETIRE.TIER 4 >10 YRS	6418.73
A-EDUCAT-4010-29611-MANDATED 5810 PRESCHOOL RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EDUCAT-4010-29611-MANDATED 5810 PRESCHOOL RETIREMENT	LONG	LONGEVITY	46	F	154A	RETIRE.TIER 4 >10 YRS	23.7
A-EDUCAT-4010-29611-MANDATED 5810 PRESCHOOL RETIREMENT	AA30	CHILDREN'S SERVICES CO	60	F	154A	RETIRE.TIER 4 >10 YRS	4310.45
A-HEALTH-4010-40101-LOCAL 5810 PUB HLTH PERSONAL SERVICE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-HEALTH-4010-40101-LOCAL 5810 PUB HLTH PERSONAL SERVICE RETIREMENT	F709	SENIOR RECEPTIONIST	37	F	154A	RETIRE.TIER 4 >10 YRS	6418.73
A-HEALTH-4010-40101-LOCAL 5810 PUB HLTH PERSONAL SERVICE RETIREMENT	A419	PUBLIC HEALTH DIRECTOR	1	F	154A	RETIRE.TIER 4 >10 YRS	15345.35

A-HEALTH-4010-40101-LOCAL 5810 PUB HLTH PERSONAL SERVICE RETIREMENT	LONG	LONGEVITY	46	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4010-40591-LOCAL 5810 EARLY INTERVENTION RETIREMENT	AA30	CHILDREN'S SERVICES CO	60	F	154A	RETIRE.TIER 4 >10 YRS	3448.36
A-HEALTH-4010-40591-LOCAL 5810 EARLY INTERVENTION RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	18.96
A-HEALTH-4010-40591-LOCAL 5810 EARLY INTERVENTION RETIREMENT	B539	CHILDREN SERVICES SPEC	46	F	156	RETIREMENT TIER 6	3731.29
A-HEALTH-4010-40591-LOCAL 5810 EARLY INTERVENTION RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-HEALTH-4010-40591-LOCAL 5810 EARLY INTERVENTION RETIREMENT	F126	ACCOUNT CLERK	21	F	156	RETIREMENT TIER 6	1531.29
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B155	SUPV PUBLIC HEALTH NUR	45	F	154A	RETIRE.TIER 4 >10 YRS	12185.09
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	8	F	154A	RETIRE.TIER 4 >10 YRS	10320.26
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	BA25	HOME HEALTH AIDE COORD	25	F	154A	RETIRE.TIER 4 >10 YRS	7768.04
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	BA23	PHYSICAL THERAPIST	50	F	154A	RETIRE.TIER 4 >10 YRS	12334.66
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	14	F	154A	RETIRE.TIER 4 >10 YRS	9575.59
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	67	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	46	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	BA23	PHYSICAL THERAPIST	53	F	154A	RETIRE.TIER 4 >10 YRS	12334.66
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	BA23	PHYSICAL THERAPIST	52	F	154A	RETIRE.TIER 4 >10 YRS	12334.66
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	28	F	154A	RETIRE.TIER 4 >10 YRS	9575.59
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	29	F	154A	RETIRE.TIER 4 >10 YRS	9575.59
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	A422	DIRECTOR OF PATIENT SE	67	F	155	RETIREMENT TIER 5	9541.31
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B155	SUPV PUBLIC HEALTH NUR	1	F	154A	RETIRE.TIER 4 >10 YRS	10727.59
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	36	F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	21	F	156B	RETIRE.TIER 6- EE 3.5%	5358.08
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	46	F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	99	F	156B	RETIRE.TIER 6- EE 3.5%	5074.33
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	46	F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	41	F	156B	RETIRE.TIER 6- EE 3.5%	5074.33
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	46	F	155	RETIREMENT TIER 5	26
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	1	F	155	RETIREMENT TIER 5	7093.14
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	21	F	155	RETIREMENT TIER 5	4749.71
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	F134	ACCOUNT CLERK/TYPIST	95	F	155	RETIREMENT TIER 5	4281.02
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	84	F	154	RETIREMENT TIER 4	5772.72
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	13	F	156B	RETIRE.TIER 6- EE 3.5%	5072.45
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN	13	F	156B	RETIRE.TIER 6- EE 3.5%	465
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	102	F	156	RETIREMENT TIER 6	2537.16
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B769	OCC THERAPIST	23	F	156	RETIREMENT TIER 6	5229.8
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	120	F	156	RETIREMENT TIER 6	1698.93
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	Z100	OVERTIME		F	154	RETIREMENT TIER 4	8690
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	22	F	154	RETIREMENT TIER 4	9575.59
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	7	F	154	RETIREMENT TIER 4	47.4
A-HEALTH-4010-41891-LOCAL 5810 CHHA PERSONAL SERVICES RETIREMENT	F130	PRIN ACCOUNT CLERK	60	F	156	RETIREMENT TIER 6	2922.09
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	A489	DIR OF PREVENTIVE SERV	12	F	153	RETIREMENT TIER 3	12070.53
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	A489	DIR OF PREVENTIVE SERV	12	F	153A	RETIRE.TIER 3 > 10 YRS	12070.53
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	LONG	LONGEVITY		F	153	RETIREMENT TIER 3	150.1
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	LONG	LONGEVITY		F	153A	RETIRE.TIER 3 > 10 YRS	150.1
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	B481	PUBLIC HEALTH PROG COO	2	F	154A	RETIRE.TIER 4 >10 YRS	4181.56
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	BC21	PUBLIC HEALTH OUTREACH	1	F	156	RETIREMENT TIER 6	4233.29

A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	CB96	SR. PUBLIC HEALTH EDUC	83	F	156B	RETIRE.TIER 6- EE 3.5%	4568.58
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	HLTH	HEALTH INSURANCE INCEN		F	156B	RETIRE.TIER 6- EE 3.5%	465
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	48	F	156	RETIREMENT TIER 6	3397.87
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	BB11	DISEASE SPECIALIST	10	F	154A	RETIRE.TIER 4 >10 YRS	7468.9
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	F126	ACCOUNT CLERK	21	F	156	RETIREMENT TIER 6	1531.29
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	23	F	156B	RETIRE.TIER 6- EE 3.5%	5072.45
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	F130	PRIN ACCOUNT CLERK	60	F	156	RETIREMENT TIER 6	974.03
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	B156	PUBLIC HEALTH NURSE	36	F	156	RETIREMENT TIER 6	5072.45
A-HEALTH-4010-41901-LOCAL 5810 PREVENT SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	16	F	156	RETIREMENT TIER 6	5072.45
A-HEALTH-4010-41911-LOCAL 5810 PH PREPAREDNESS RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4010-41911-LOCAL 5810 PH PREPAREDNESS RETIREMENT	B481	PUBLIC HEALTH PROG COO	2	F	154A	RETIRE.TIER 4 >10 YRS	6272.35
A-HEALTH-4010-41931-LOCAL 5810 CHLD W/ SPECIAL NEEDS RETIREMENT	AA30	CHILDREN'S SERVICES CO	60	F	154A	RETIRE.TIER 4 >10 YRS	862.09
A-HEALTH-4010-41931-LOCAL 5810 CHLD W/ SPECIAL NEEDS RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	4.74
A-HEALTH-4010-41991-STATUT 5810 HEALTH COMMUNITY RETIREMENT	BC21	PUBLIC HEALTH OUTREACH	100	F	156	RETIREMENT TIER 6	4235.16
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	45	F	*FI	FICA	2518.74
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	45	F	*FM	MEDICARE	589.06
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FI	FICA	1691.44
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FM	MEDICARE	395.58
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	9.3
A-EDUCAT-4010-29611-MANDATED 5820 PRESCHOOL SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	2.17
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	37	F	*FI	FICA	2518.74
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	37	F	*FM	MEDICARE	589.06
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	18.6
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	4.35
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	A419	PUBLIC HEALTH DIRECTOR	1	F	*FI	FICA	6021.59
A-HEALTH-4010-40101-LOCAL 5820 PUB HLTH PERSONAL SERVICE SOCIAL SECURITY	A419	PUBLIC HEALTH DIRECTOR	1	F	*FM	MEDICARE	1408.28
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	7.44
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	1.74
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FI	FICA	1353.15
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FM	MEDICARE	316.46
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	B539	CHILDREN SERVICES SPEC	46	F	*FI	FICA	2487.52
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	B539	CHILDREN SERVICES SPEC	46	F	*FM	MEDICARE	581.76
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	F126	ACCOUNT CLERK	21	F	*FI	FICA	1020.86
A-HEALTH-4010-40591-LOCAL 5820 EARLY INTERVENTION SOCIAL SECURITY	F126	ACCOUNT CLERK	21	F	*FM	MEDICARE	238.75
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B155	SUPV PUBLIC HEALTH NUR	45	F	*FI	FICA	4781.49
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B155	SUPV PUBLIC HEALTH NUR	45	F	*FM	MEDICARE	1118.25
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	8	F	*FI	FICA	4049.72
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	8	F	*FM	MEDICARE	947.11
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA25	HOME HEALTH AIDE COORD	25	F	*FI	FICA	3048.22
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA25	HOME HEALTH AIDE COORD	25	F	*FM	MEDICARE	712.89
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	50	F	*FI	FICA	4840.18

A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	50	F	*FM	MEDICARE	1131.98
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	67	F	*FI	FICA	18.6
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	67	F	*FM	MEDICARE	4.35
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	14	F	*FI	FICA	3757.51
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	14	F	*FM	MEDICARE	878.77
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	58.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	13.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	53	F	*FI	FICA	4840.18
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	53	F	*FM	MEDICARE	1131.98
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	52	F	*FI	FICA	4840.18
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	BA23	PHYSICAL THERAPIST	52	F	*FM	MEDICARE	1131.98
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	28	F	*FI	FICA	3757.51
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	28	F	*FM	MEDICARE	878.77
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	197	F	*FI	FICA	907.1
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	197	F	*FM	MEDICARE	212.14
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	29	F	*FI	FICA	3757.51
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	29	F	*FM	MEDICARE	878.77
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	A422	DIRECTOR OF PATIENT SE	67	F	*FI	FICA	4550.47
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	A422	DIRECTOR OF PATIENT SE	67	F	*FM	MEDICARE	1064.22
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	36	F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	36	F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B155	SUPV PUBLIC HEALTH NUR	1	F	*FI	FICA	4209.56
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B155	SUPV PUBLIC HEALTH NUR	1	F	*FM	MEDICARE	984.49
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	21	F	*FI	FICA	3572.06
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	21	F	*FM	MEDICARE	835.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	99	F	*FI	FICA	3382.88
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	99	F	*FM	MEDICARE	791.16
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	41	F	*FI	FICA	3382.88
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	41	F	*FM	MEDICARE	791.16
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FI	FICA	12.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	46	F	*FM	MEDICARE	2.9
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	1	F	*FI	FICA	3382.88

A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	1	F	*FM	MEDICARE	791.16
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	21	F	*FI	FICA	2265.25
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	21	F	*FM	MEDICARE	529.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	95	F	*FI	FICA	2041.72
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	95	F	*FM	MEDICARE	477.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	84	F	*FI	FICA	2265.25
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	84	F	*FM	MEDICARE	529.78
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	13	F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	13	F	*FI	FICA	3381.64
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	13	F	*FM	MEDICARE	790.87
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	102	F	*FI	FICA	1691.44
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	102	F	*FM	MEDICARE	395.58
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B769	OCC THERAPIST	23	F	*FI	FICA	3486.53
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B769	OCC THERAPIST	23	F	*FM	MEDICARE	815.4
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	120	F	*FI	FICA	1132.62
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	120	F	*FM	MEDICARE	264.89
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	GC04	TELEHEALTH COORDINATOR	1	F	*FI	FICA	1084.92
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	GC04	TELEHEALTH COORDINATOR	1	F	*FM	MEDICARE	253.73
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	Z100	OVERTIME		F	*FI	FICA	3410
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	Z100	OVERTIME		F	*FM	MEDICARE	797.5
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	22	F	*FI	FICA	3757.51
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	22	F	*FM	MEDICARE	878.77
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	18.6
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	4.35
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	60	F	*FI	FICA	1948.06
A-HEALTH-4010-41891-LOCAL 5820 CHHA PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	60	F	*FM	MEDICARE	455.59
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B156	PUBLIC HEALTH NURSE	51	F	*FI	FICA	568.27
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B156	PUBLIC HEALTH NURSE	51	F	*FM	MEDICARE	132.9
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	A489	DIR OF PREVENTIVE SERV	12	F	*FI	FICA	4736.54
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	A489	DIR OF PREVENTIVE SERV	12	F	*FM	MEDICARE	1107.74
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B481	PUBLIC HEALTH PROG COO	2	F	*FI	FICA	1640.87
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B481	PUBLIC HEALTH PROG COO	2	F	*FM	MEDICARE	383.75
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	124
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	29
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	BC21	PUBLIC HEALTH OUTREACH	1	F	*FI	FICA	2822.19
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	BC21	PUBLIC HEALTH OUTREACH	1	F	*FM	MEDICARE	660.03
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	CB96	SR. PUBLIC HEALTH EDUC	83	F	*FI	FICA	3045.72
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	CB96	SR. PUBLIC HEALTH EDUC	83	F	*FM	MEDICARE	712.31
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	48	F	*FI	FICA	2265.25
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	48	F	*FM	MEDICARE	529.78
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	BB11	DISEASE SPECIALIST	10	F	*FI	FICA	2930.83

A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	BB11	DISEASE SPECIALIST	10	F	*FM	MEDICARE	685.44
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	21	F	*FI	FICA	1020.86
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	21	F	*FM	MEDICARE	238.75
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	23	F	*FI	FICA	3381.64
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	23	F	*FM	MEDICARE	790.87
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	60	F	*FI	FICA	649.36
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	60	F	*FM	MEDICARE	151.87
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B156	PUBLIC HEALTH NURSE	36	F	*FI	FICA	3381.64
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B156	PUBLIC HEALTH NURSE	36	F	*FM	MEDICARE	790.87
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	16	F	*FI	FICA	3381.64
A-HEALTH-4010-41901-LOCAL 5820 PREVENT SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	16	F	*FM	MEDICARE	790.87
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	B481	PUBLIC HEALTH PROG COO	2	F	*FI	FICA	2461.3
A-HEALTH-4010-41911-LOCAL 5820 PH PREPAREDNESS SOCIAL SECURITY	B481	PUBLIC HEALTH PROG COO	2	F	*FM	MEDICARE	575.63
A-HEALTH-4010-41931-LOCAL 5820 CHLD W/ SPECIAL NEEDS SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FI	FICA	338.29
A-HEALTH-4010-41931-LOCAL 5820 CHLD W/ SPECIAL NEEDS SOCIAL SECURITY	AA30	CHILDREN'S SERVICES CO	60	F	*FM	MEDICARE	79.12
A-HEALTH-4010-41931-LOCAL 5820 CHLD W/ SPECIAL NEEDS SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	1.86
A-HEALTH-4010-41931-LOCAL 5820 CHLD W/ SPECIAL NEEDS SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	0.44
A-HEALTH-4010-41991-STATUT 5820 HEALTH COMMUNITY SOCIAL SECURITY	BC21	PUBLIC HEALTH OUTREACH	100	F	*FI	FICA	2823.44
A-HEALTH-4010-41991-STATUT 5820 HEALTH COMMUNITY SOCIAL SECURITY	BC21	PUBLIC HEALTH OUTREACH	100	F	*FM	MEDICARE	660.32
A-HEALTH-4082-40821-NON-MAND 5110 WIC PERSONAL SERVICES REGULAR WAGES	B470	WIC PROGRAM NUTRITIONI	5	O	001	REGULAR PAY	43462.13
A-HEALTH-4082-40821-NON-MAND 5110 WIC PERSONAL SERVICES REGULAR WAGES	B464	WIC PROGRAM COORDINATO	1	O	001	REGULAR PAY	60963.54
A-HEALTH-4082-40821-NON-MAND 5110 WIC PERSONAL SERVICES REGULAR WAGES	B470	WIC PROGRAM NUTRITIONI	4	O	001	REGULAR PAY	39954.27
A-HEALTH-4082-40821-NON-MAND 5110 WIC PERSONAL SERVICES REGULAR WAGES	F239	CLERK	200	O	001	REGULAR PAY	30434.77
A-HEALTH-4082-40821-NON-MAND 5110 WIC PERSONAL SERVICES REGULAR WAGES	F134	ACCOUNT CLERK/TYPIST	3	O	001	REGULAR PAY	30735.55
A-HEALTH-4082-40821-NON-MAND 5150 WIC PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1950
A-HEALTH-4082-40821-NON-MAND 5150 WIC PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4082-40821-NON-MAND 5150 WIC PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4082-40821-NON-MAND 5150 WIC PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	B470	WIC PROGRAM NUTRITIONI	5	F	154A	RETIRE.TIER 4 >10 YRS	6867.02
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	B464	WIC PROGRAM COORDINATO	1	F	154A	RETIRE.TIER 4 >10 YRS	9632.24
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	B470	WIC PROGRAM NUTRITIONI	4	F	154A	RETIRE.TIER 4 >10 YRS	6312.77
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	F239	CLERK	200	F	154A	RETIRE.TIER 4 >10 YRS	4808.69
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4082-40821-NON-MAND 5810 WIC PERSONAL SERVICES RETIREMENT	F134	ACCOUNT CLERK/TYPIST	3	F	156	RETIREMENT TIER 6	2858.41
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B470	WIC PROGRAM NUTRITIONI	5	F	*FI	FICA	2694.65
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B470	WIC PROGRAM NUTRITIONI	5	F	*FM	MEDICARE	630.2
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B464	WIC PROGRAM COORDINATO	1	F	*FI	FICA	3779.74
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B464	WIC PROGRAM COORDINATO	1	F	*FM	MEDICARE	883.97
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B470	WIC PROGRAM NUTRITIONI	4	F	*FI	FICA	2477.16

A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	B470	WIC PROGRAM NUTRITIONI	4	F	*FM	MEDICARE	579.34
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	200	F	*FI	FICA	1886.96
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	200	F	*FM	MEDICARE	441.3
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	3	F	*FI	FICA	1905.6
A-HEALTH-4082-40821-NON-MAND 5820 WIC PERSONAL SERVICES SOCIAL SECURITY	F134	ACCOUNT CLERK/TYPIST	3	F	*FM	MEDICARE	445.67
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B362	SUPV PSY SOCIAL WORKER	19	O	001	REGULAR PAY	71321.51
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	25	O	001	REGULAR PAY	45022.41
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	25	O	001	REGULAR PAY	56583.49
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B362	SUPV PSY SOCIAL WORKER	200	O	001	REGULAR PAY	71321.51
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F709	SENIOR RECEPTIONIST	15	O	001	REGULAR PAY	37878.98
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	BE04	DEP DIR FOR ADMIN SERV	1	O	001	REGULAR PAY	66283.51
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	19	O	001	REGULAR PAY	54628.44
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	A301	ASST DIR COMM MENTAL H	2	O	001	REGULAR PAY	80889.95
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B373	SR. PSYC. SOCIAL WORKE	10	O	001	REGULAR PAY	60512.37
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	T999	TRANSITIONAL POSITION	13	O	001	REGULAR PAY	49041.16
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	30	O	001	REGULAR PAY	54628.44
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B373	SR. PSYC. SOCIAL WORKE	10T	O	001	REGULAR PAY	60512.37
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	12	O	001	REGULAR PAY	54628.44
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	5	O	001	REGULAR PAY	54628.44
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	A425	DIRECTOR COMM M/H SERV	1	O	003	REGULAR SALARY PAY-F/T	91533.53
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	17	O	001	REGULAR PAY	51883.86
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	7	O	001	REGULAR PAY	51902.2
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B278	SUPPORTIVE CARE MANAGE	35	O	001	REGULAR PAY	43080.66
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	6	O	001	REGULAR PAY	40655.55
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	6	O	001	REGULAR PAY	49540.83
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F725	RECEPTIONIST	14	O	001	REGULAR PAY	32427.41
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F725	RECEPTIONIST	25	O	001	REGULAR PAY	32427.41
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	18	O	001	REGULAR PAY	49176.88
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	20	O	001	REGULAR PAY	49176.88
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	F126	ACCOUNT CLERK	14	O	001	REGULAR PAY	30737.84
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	EC14	CERTIFIED PEER SPECIAL	1	O	001	REGULAR PAY	30737.84
A-HEALTH-4320-43201-LOCAL 5110 MH PERSONAL SERVICES REGULAR WAGES	B217	PSYCHIATRIC SOCIAL WOR	35	O	001	REGULAR PAY	98339.08
A-HEALTH-4320-43201-LOCAL 5130 MH PERSONAL SERVICES PART TIME WAGES	B814	STAFF PSYCHIATRIST	101	O	002	HOURLY PART TIME REG F	102302.18
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200

A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4320-43201-LOCAL 5150 MH PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HEALTH-4320-43201-LOCAL 5190 MH PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B362	SUPV PSY SOCIAL WORKER	19	F	154A	RETIRE.TIER 4 >10 YRS	11268.8
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	25	F	154A	RETIRE.TIER 4 >10 YRS	7113.54
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	25	F	154A	RETIRE.TIER 4 >10 YRS	8940.19
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B362	SUPV PSY SOCIAL WORKER	200	F	154A	RETIRE.TIER 4 >10 YRS	11268.8
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154	RETIREMENT TIER 4	150.1
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F709	SENIOR RECEPTIONIST	15	F	154	RETIREMENT TIER 4	5984.88
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	BE04	DEP DIR FOR ADMIN SERV	1	F	154A	RETIRE.TIER 4 >10 YRS	10472.79
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	19	F	154A	RETIRE.TIER 4 >10 YRS	8631.29
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	A301	ASST DIR COMM MENTAL H	2	F	154A	RETIRE.TIER 4 >10 YRS	12780.61
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B373	SR. PSYC. SOCIAL WORKE	10	F	154A	RETIRE.TIER 4 >10 YRS	9560.95
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	T999	TRANSITIONAL POSITION	13	F	154A	RETIRE.TIER 4 >10 YRS	7748.5
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	30	F	154A	RETIRE.TIER 4 >10 YRS	8631.29
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B373	SR. PSYC. SOCIAL WORKE	10T	F	154A	RETIRE.TIER 4 >10 YRS	9560.95
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	12	F	154	RETIREMENT TIER 4	8631.29
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	5	F	154A	RETIRE.TIER 4 >10 YRS	8631.29
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	A425	DIRECTOR COMM M/H SERV	1	F	154A	RETIRE.TIER 4 >10 YRS	14462.3
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	17	F	154A	RETIRE.TIER 4 >10 YRS	8197.65
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	7	F	156B	RETIRE.TIER 6- EE 3.5%	4826.9
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B278	SUPPORTIVE CARE MANAGE	35	F	154A	RETIRE.TIER 4 >10 YRS	6806.74
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F130	PRIN ACCOUNT CLERK	6	F	156	RETIREMENT TIER 6	3780.97
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	6	F	156B	RETIRE.TIER 6- EE 3.5%	4607.3
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156B	RETIRE.TIER 6- EE 3.5%	18.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F725	RECEPTIONIST	14	F	156	RETIREMENT TIER 6	3015.75
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F725	RECEPTIONIST	25	F	156	RETIREMENT TIER 6	3015.75
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	18	F	156	RETIREMENT TIER 6	4573.45
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	20	F	156B	RETIRE.TIER 6- EE 3.5%	4573.45
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	F126	ACCOUNT CLERK	14	F	156	RETIREMENT TIER 6	2858.62
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	EC14	CERTIFIED PEER SPECIAL	1	F	156	RETIREMENT TIER 6	2858.62
A-HEALTH-4320-43201-LOCAL 5810 MH PERSONAL SERVICES RETIREMENT	B217	PSYCHIATRIC SOCIAL WOR	35	F	156	RETIREMENT TIER 6	9145.53
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B362	SUPV PSY SOCIAL WORKER	19	F	*FI	FICA	4421.93
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B362	SUPV PSY SOCIAL WORKER	19	F	*FM	MEDICARE	1034.16

A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	25	F	*FI	FICA	2791.39
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	25	F	*FM	MEDICARE	652.82
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	25	F	*FI	FICA	3508.18
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	25	F	*FM	MEDICARE	820.46
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B362	SUPV PSY SOCIAL WORKER	200	F	*FI	FICA	4421.93
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B362	SUPV PSY SOCIAL WORKER	200	F	*FM	MEDICARE	1034.16
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	15	F	*FI	FICA	2348.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	15	F	*FM	MEDICARE	549.25
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	BE04	DEP DIR FOR ADMIN SERV	1	F	*FI	FICA	4109.58
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	BE04	DEP DIR FOR ADMIN SERV	1	F	*FM	MEDICARE	961.11
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	19	F	*FI	FICA	3386.96
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	19	F	*FM	MEDICARE	792.11
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	A301	ASST DIR COMM MENTAL H	2	F	*FI	FICA	5015.18
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	A301	ASST DIR COMM MENTAL H	2	F	*FM	MEDICARE	1172.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B373	SR. PSYC. SOCIAL WORKE	10	F	*FI	FICA	3751.77
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B373	SR. PSYC. SOCIAL WORKE	10	F	*FM	MEDICARE	877.43
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	T999	TRANSITIONAL POSITION	13	F	*FI	FICA	3040.55
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	T999	TRANSITIONAL POSITION	13	F	*FM	MEDICARE	711.1
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	30	F	*FI	FICA	3386.96
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	30	F	*FM	MEDICARE	792.11
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B373	SR. PSYC. SOCIAL WORKE	10T	F	*FI	FICA	3751.77
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B373	SR. PSYC. SOCIAL WORKE	10T	F	*FM	MEDICARE	877.43
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	12	F	*FI	FICA	3386.96
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	12	F	*FM	MEDICARE	792.11
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	5	F	*FI	FICA	3386.96
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	5	F	*FM	MEDICARE	792.11
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	A425	DIRECTOR COMM M/H SERV	1	F	*FI	FICA	5675.08
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	A425	DIRECTOR COMM M/H SERV	1	F	*FM	MEDICARE	1327.24
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35

A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	17	F	*FI	FICA	3216.8
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	17	F	*FM	MEDICARE	752.32
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	7	F	*FI	FICA	3217.94
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	7	F	*FM	MEDICARE	752.58
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B278	SUPPORTIVE CARE MANAGE	35	F	*FI	FICA	2671
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B278	SUPPORTIVE CARE MANAGE	35	F	*FM	MEDICARE	624.67
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	6	F	*FI	FICA	2520.64
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	6	F	*FM	MEDICARE	589.51
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	6	F	*FI	FICA	3071.53
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	6	F	*FM	MEDICARE	718.34
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	14	F	*FI	FICA	2010.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	14	F	*FM	MEDICARE	470.2
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	25	F	*FI	FICA	2010.5
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	25	F	*FM	MEDICARE	470.2
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B814	STAFF PSYCHIATRIST	101	F	*FI	FICA	6342.74
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B814	STAFF PSYCHIATRIST	101	F	*FM	MEDICARE	1483.38
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	18	F	*FI	FICA	3048.97
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	18	F	*FM	MEDICARE	713.06
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	20	F	*FI	FICA	3048.97
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	20	F	*FM	MEDICARE	713.06
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	14	F	*FI	FICA	1905.75
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	F126	ACCOUNT CLERK	14	F	*FM	MEDICARE	445.7
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	EC14	CERTIFIED PEER SPECIAL	1	F	*FI	FICA	1905.75
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	EC14	CERTIFIED PEER SPECIAL	1	F	*FM	MEDICARE	445.7
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	35	F	*FI	FICA	6097.02
A-HEALTH-4320-43201-LOCAL 5820 MH PERSONAL SERVICES SOCIAL SECURITY	B217	PSYCHIATRIC SOCIAL WOR	35	F	*FM	MEDICARE	1425.92
A-HEALTH-4540-45401-NON-MAND 5110 EMERGENCY MED SERV PERS REGULAR WAGES	BE06	EMS COORDINATOR	1	O	003	REGULAR SALARY PAY-F/T	66749.91
A-HEALTH-4540-45401-NON-MAND 5150 EMERGENCY MED SERV PERS LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-HEALTH-4540-45401-NON-MAND 5810 EMERGENCY MED SERV PERS RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
A-HEALTH-4540-45401-NON-MAND 5810 EMERGENCY MED SERV PERS RETIREMENT	BE06	EMS COORDINATOR	1	F	154A	RETIRE.TIER 4 >10 YRS	10546.49
A-HEALTH-4540-45401-NON-MAND 5820 EMERGENCY MED SERV PERS SOCIAL SECURITY	BE06	EMS COORDINATOR	1	F	*FI	FICA	4138.49
A-HEALTH-4540-45401-NON-MAND 5820 EMERGENCY MED SERV PERS SOCIAL SECURITY	BE06	EMS COORDINATOR	1	F	*FM	MEDICARE	967.87
A-HEALTH-4540-45401-NON-MAND 5820 EMERGENCY MED SERV PERS SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-HEALTH-4540-45401-NON-MAND 5820 EMERGENCY MED SERV PERS SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D110	EMT CRITICAL CARE		O	001	REGULAR PAY	46663.25
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	BE07	DEPUTY EMS COORDINATOR	5	O	001	REGULAR PAY	53903.36
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D100	EMT	1	O	001	REGULAR PAY	42774.62
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	14	O	001	REGULAR PAY	20208.82

A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	1	O	001	REGULAR PAY	48575.32
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D100	EMT	2	O	001	REGULAR PAY	17795.55
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	2	O	001	REGULAR PAY	48575.32
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D100	EMT	3	O	001	REGULAR PAY	17795.55
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	3	O	001	REGULAR PAY	48575.32
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	4	O	001	REGULAR PAY	48575.32
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	5	O	001	REGULAR PAY	48575.32
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	6	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	7	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	8	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	9	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	10	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	11	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5110 EMS CONSOLID PERSONAL SVC REGULAR WAGES	D109	PARAMEDIC	12	O	001	REGULAR PAY	20208.82
A-HEALTH-4541-45411-NON-MAND 5130 EMS CONSOLID PERSONAL SVC PART TIME WAGES	FD06	EMS PROGRAM ADMINISTRA	1	O	004	REGULAR SALARY PAY-P/T	10000
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	FD06	EMS PROGRAM ADMINISTRA	1	F	156B	RETIRE.TIER 6- EE 3.5%	930
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D110	EMT CRITICAL CARE		F	156	RETIREMENT TIER 6	4339.68
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	BE07	DEPUTY EMS COORDINATOR	5	F	154	RETIREMENT TIER 4	8516.73
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D100	EMT	1	F	156	RETIREMENT TIER 6	3978.04
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	14	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	1	F	156	RETIREMENT TIER 6	4517.5
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D100	EMT	2	F	156	RETIREMENT TIER 6	1654.99
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D100	EMT	3	F	156	RETIREMENT TIER 6	1654.99
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	3	F	156	RETIREMENT TIER 6	4517.5
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	4	F	156	RETIREMENT TIER 6	4517.5
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	5	F	156	RETIREMENT TIER 6	4517.5
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	6	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	7	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	8	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	9	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	10	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	11	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5810 EMS CONSOLID PERSONAL SVC RETIREMENT	D109	PARAMEDIC	12	F	156	RETIREMENT TIER 6	1879.42
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	FD06	EMS PROGRAM ADMINISTRA	1	F	*FI	FICA	620
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	FD06	EMS PROGRAM ADMINISTRA	1	F	*FM	MEDICARE	145
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D110	EMT CRITICAL CARE		F	*FI	FICA	2893.12
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D110	EMT CRITICAL CARE		F	*FM	MEDICARE	676.62
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	BE07	DEPUTY EMS COORDINATOR	5	F	*FI	FICA	3342.01
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	BE07	DEPUTY EMS COORDINATOR	5	F	*FM	MEDICARE	781.6
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D100	EMT	1	F	*FI	FICA	2652.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D100	EMT	1	F	*FM	MEDICARE	620.23
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	14	F	*FI	FICA	12

A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	4	F	*FM	MEDICARE	704.34
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	5	F	*FI	FICA	3011.67
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	5	F	*FM	MEDICARE	704.34
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	6	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	6	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	7	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	7	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	8	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	8	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	9	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	9	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	10	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	10	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	11	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	11	F	*FM	MEDICARE	293.03
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	12	F	*FI	FICA	1252.95
A-HEALTH-4541-45411-NON-MAND 5820 EMS CONSOLID PERSONAL SVC SOCIAL SECURITY	D109	PARAMEDIC	12	F	*FM	MEDICARE	293.03
A-PUB TRAN-5627-56271-0 5110 REGULAR WAGES	B381	COUNTY TRANS. COORDINA	25	O	001	REGULAR PAY	5991.89
A-PUB TRAN-5627-56271-0 5130 PART TIME WAGES	H236	MOTOR VEHICLE OPERATOR	50	O	002	HOURLY PART TIME REG F	16554.45
A-PUB TRAN-5627-56271-0 5130 PART TIME WAGES	H336	BUS DRIVER	4	O	002	HOURLY PART TIME REG F	17563.17
A-PUB TRAN-5627-56271-0 5130 PART TIME WAGES	H236	MOTOR VEHICLE OPERATOR	100	O	002	HOURLY PART TIME REG F	16617.87
A-PUB TRAN-5627-56271-0 5130 PART TIME WAGES	H336	BUS DRIVER	116	O	002	HOURLY PART TIME REG F	17563.17
A-PUB TRAN-5627-56271-0 5810 RETIREMENT	H236	MOTOR VEHICLE OPERATOR	50	F	156	RETIREMENT TIER 6	1539.56
A-PUB TRAN-5627-56271-0 5810 RETIREMENT	B381	COUNTY TRANS. COORDINA	25	F	154A	RETIRE.TIER 4 >10 YRS	946.72
A-PUB TRAN-5627-56271-0 5810 RETIREMENT	H336	BUS DRIVER	116	F	156	RETIREMENT TIER 6	1633.37
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	50	F	*FI	FICA	1026.38
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	50	F	*FM	MEDICARE	240.04
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H336	BUS DRIVER	4	F	*FI	FICA	1088.92
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H336	BUS DRIVER	4	F	*FM	MEDICARE	254.67
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FI	FICA	371.5
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FM	MEDICARE	86.88
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	100	F	*FI	FICA	1030.31
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	100	F	*FM	MEDICARE	240.96
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H336	BUS DRIVER	116	F	*FI	FICA	1088.92
A-PUB TRAN-5627-56271-0 5820 SOCIAL SECURITY	H336	BUS DRIVER	116	F	*FM	MEDICARE	254.67
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	H336	BUS DRIVER	12	O	001	REGULAR PAY	12491.66
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	B381	COUNTY TRANS. COORDINA	25	O	001	REGULAR PAY	17975.66
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	H336	BUS DRIVER	8	O	001	REGULAR PAY	11240.43
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	CG05	SUPERVISING BUS DRIVER	25	O	001	REGULAR PAY	12265.22
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	H336	BUS DRIVER	6	O	001	REGULAR PAY	30735.55
A-PUB TRAN-5629-56291-0 5110 PLACID XPRSS REGULAR WAGES	G402	HEAD BUS DRIVER	1	O	001	REGULAR PAY	41165.44
A-PUB TRAN-5629-56291-0 5130 PLACID XPRSS PART TIME WAGES	H336	BUS DRIVER	120	O	002	HOURLY PART TIME REG F	8781.59
A-PUB TRAN-5629-56291-0 5130 PLACID XPRSS PART TIME WAGES	H336	BUS DRIVER	102	O	002	HOURLY PART TIME REG F	0
A-PUB TRAN-5629-56291-0 5130 PLACID XPRSS PART TIME WAGES	H336	BUS DRIVER	10	O	002	HOURLY PART TIME REG F	5620.21
A-PUB TRAN-5629-56291-0 5130 PLACID XPRSS PART TIME WAGES	H336	BUS DRIVER	115	O	002	HOURLY PART TIME REG F	17563.17
A-PUB TRAN-5629-56291-0 5810 PLACID XPRSS RETIREMENT	H336	BUS DRIVER	12	F	154A	RETIRE.TIER 4 >10 YRS	1973.68
A-PUB TRAN-5629-56291-0 5810 PLACID XPRSS RETIREMENT	B381	COUNTY TRANS. COORDINA	25	F	154A	RETIRE.TIER 4 >10 YRS	2840.15
A-PUB TRAN-5629-56291-0 5810 PLACID XPRSS RETIREMENT	H336	BUS DRIVER	8	F	154	RETIREMENT TIER 4	1775.99
A-PUB TRAN-5629-56291-0 5810 PLACID XPRSS RETIREMENT	H336	BUS DRIVER	6	F	154A	RETIRE.TIER 4 >10 YRS	4856.22
A-PUB TRAN-5629-56291-0 5810 PLACID XPRSS RETIREMENT	G402	HEAD BUS DRIVER	1	F	154	RETIREMENT TIER 4	6504.14

A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FI	FICA	774.48
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FM	MEDICARE	181.13
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FI	FICA	1114.49
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FM	MEDICARE	260.65
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FI	FICA	696.91
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FM	MEDICARE	162.99
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FI	FICA	760.44
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FM	MEDICARE	177.85
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	6	F	*FI	FICA	1905.6
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	6	F	*FM	MEDICARE	445.67
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	120	F	*FI	FICA	544.46
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	120	F	*FM	MEDICARE	127.34
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FI	FICA	0
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FM	MEDICARE	0
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FI	FICA	348.45
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FM	MEDICARE	81.49
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	115	F	*FI	FICA	1088.92
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	H336	BUS DRIVER	115	F	*FM	MEDICARE	254.67
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	G402	HEAD BUS DRIVER	1	F	*FI	FICA	2552.26
A-PUB TRAN-5629-56291-0 5820 PLACID XPRSS SOCIAL SECURITY	G402	HEAD BUS DRIVER	1	F	*FM	MEDICARE	596.9
A-PUB TRAN-5630-56301-NON-MAND 5110 PUBLIC TRANSP-PERS. SERV. REGULAR WAGES	H336	BUS DRIVER	12	O	001	REGULAR PAY	13272.39
A-PUB TRAN-5630-56301-NON-MAND 5110 PUBLIC TRANSP-PERS. SERV. REGULAR WAGES	B381	COUNTY TRANS. COORDINA	25	O	001	REGULAR PAY	17975.66
A-PUB TRAN-5630-56301-NON-MAND 5110 PUBLIC TRANSP-PERS. SERV. REGULAR WAGES	H336	BUS DRIVER	8	O	001	REGULAR PAY	11942.96
A-PUB TRAN-5630-56301-NON-MAND 5110 PUBLIC TRANSP-PERS. SERV. REGULAR WAGES	CG05	SUPERVISING BUS DRIVER	25	O	001	REGULAR PAY	14309.42
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	11	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	113	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	114	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	5	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	7	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	9	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	120	O	002	HOURLY PART TIME REG F	8781.58
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	102	O	002	HOURLY PART TIME REG F	0
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	10	O	002	HOURLY PART TIME REG F	5971.48
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	110	O	002	HOURLY PART TIME REG F	8781.59
A-PUB TRAN-5630-56301-NON-MAND 5130 PUBLIC TRANSP-PERS. SERV. PART TIME WAGES	H336	BUS DRIVER	101	O	001	REGULAR PAY	8781.59
A-PUB TRAN-5630-56301-NON-MAND 5150 PUBLIC TRANSP-PERS. SERV. LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-PUB TRAN-5630-56301-NON-MAND 5150 PUBLIC TRANSP-PERS. SERV. LONGEVITY WAGES	LONG	LONGEVITY	6	O	010	LONGEVITY PAY	950
A-PUB TRAN-5630-56301-NON-MAND 5150 PUBLIC TRANSP-PERS. SERV. LONGEVITY WAGES	LONG	LONGEVITY	25	O	010	LONGEVITY PAY	300
A-PUB TRAN-5630-56301-NON-MAND 5150 PUBLIC TRANSP-PERS. SERV. LONGEVITY WAGES	LONG	LONGEVITY	6	O	010	LONGEVITY PAY	200
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	7	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	113	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	5	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	114	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	11	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	9	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	LONG	LONGEVITY	6	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	12	F	154A	RETIRE.TIER 4 >10 YRS	2097.04
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	B381	COUNTY TRANS. COORDINA	25	F	154A	RETIRE.TIER 4 >10 YRS	2840.15
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	LONG	LONGEVITY	25	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	8	F	154	RETIREMENT TIER 4	1886.99
A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	LONG	LONGEVITY	6	F	155	RETIREMENT TIER 5	26

A-PUB TRAN-5630-56301-NON-MAND 5810 PUBLIC TRANSP-PERS. SERV. RETIREMENT	H336	BUS DRIVER	101	F	154A	RETIRE.TIER 4 >10 YRS	1387.49
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	11	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	11	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	114	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	114	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	5	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	5	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	113	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	113	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	7	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	7	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	9	F	*FI	FICA	542.38
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	9	F	*FM	MEDICARE	126.85
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	6	F	*FI	FICA	58.9
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	6	F	*FM	MEDICARE	13.78
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FI	FICA	822.89
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FM	MEDICARE	192.45
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FI	FICA	1114.49
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FM	MEDICARE	260.65
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	25	F	*FI	FICA	18.6
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	25	F	*FM	MEDICARE	4.35
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FI	FICA	740.46
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FM	MEDICARE	173.17
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	6	F	*FI	FICA	12.4
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	LONG	LONGEVITY	6	F	*FM	MEDICARE	2.9
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FI	FICA	887.18
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FM	MEDICARE	207.49
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	120	F	*FI	FICA	544.46
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	120	F	*FM	MEDICARE	127.33
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FI	FICA	0
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FM	MEDICARE	0
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FI	FICA	370.24
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FM	MEDICARE	86.59
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	110	F	*FI	FICA	544.46
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	110	F	*FM	MEDICARE	127.34
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	101	F	*FI	FICA	544.46
A-PUB TRAN-5630-56301-NON-MAND 5820 PUBLIC TRANSP-PERS. SERV. SOCIAL SECURITY	H336	BUS DRIVER	101	F	*FM	MEDICARE	127.34
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	H336	BUS DRIVER	3	O	001	REGULAR PAY	39036.43
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	H336	BUS DRIVER	12	O	001	REGULAR PAY	13272.38
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	B381	COUNTY TRANS. COORDINA	25	O	001	REGULAR PAY	17975.67
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	H336	BUS DRIVER	8	O	001	REGULAR PAY	11942.95
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	H336	BUS DRIVER	15	O	001	REGULAR PAY	37081.38
A-PUB TRAN-5631-56311-NON-MAND 5110 TRANSPORTATION SALARIES REGULAR WAGES	CG05	SUPERVISING BUS DRIVER	25	O	001	REGULAR PAY	14309.41
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	113	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	11	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	9	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	7	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	5	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	114	O	002	HOURLY PART TIME REG F	8748.07
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	102	O	002	HOURLY PART TIME REG F	17563.17

A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	10	O	002	HOURLY PART TIME REG F	5971.48
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	110	O	002	HOURLY PART TIME REG F	8781.58
A-PUB TRAN-5631-56311-NON-MAND 5130 TRANSPORTATION SALARIES PART TIME WAGES	H336	BUS DRIVER	101	O	001	REGULAR PAY	8781.58
A-PUB TRAN-5631-56311-NON-MAND 5190 TRANSPORTATION SALARIES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	9	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	5	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	7	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	114	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	113	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	11	F	156	RETIREMENT TIER 6	813.57
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	3	F	154A	RETIRE.TIER 4 >10 YRS	6167.76
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	12	F	154A	RETIRE.TIER 4 >10 YRS	2097.04
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	B381	COUNTY TRANS. COORDINA	25	F	154A	RETIRE.TIER 4 >10 YRS	2840.16
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	8	F	154	RETIREMENT TIER 4	1886.98
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	15	F	155	RETIREMENT TIER 5	4820.58
A-PUB TRAN-5631-56311-NON-MAND 5810 TRANSPORTATION SALARIES RETIREMENT	H336	BUS DRIVER	101	F	154A	RETIRE.TIER 4 >10 YRS	1387.49
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	11	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	11	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	113	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	113	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	9	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	9	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	114	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	114	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	7	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	7	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	5	F	*FI	FICA	542.38
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	5	F	*FM	MEDICARE	126.84
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	3	F	*FI	FICA	2420.26
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	3	F	*FM	MEDICARE	566.03
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FI	FICA	822.89
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	12	F	*FM	MEDICARE	192.45
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FI	FICA	1114.49
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	B381	COUNTY TRANS. COORDINA	25	F	*FM	MEDICARE	260.64
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FI	FICA	740.46
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	8	F	*FM	MEDICARE	173.17
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	15	F	*FI	FICA	2299.05
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	15	F	*FM	MEDICARE	537.68
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FI	FICA	887.19
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	CG05	SUPERVISING BUS DRIVER	25	F	*FM	MEDICARE	207.48
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FI	FICA	1088.92
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	102	F	*FM	MEDICARE	254.67
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FI	FICA	370.23
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	10	F	*FM	MEDICARE	86.59
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	110	F	*FI	FICA	544.46
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	110	F	*FM	MEDICARE	127.33
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	101	F	*FI	FICA	544.46
A-PUB TRAN-5631-56311-NON-MAND 5820 TRANSPORTATION SALARIES SOCIAL SECURITY	H336	BUS DRIVER	101	F	*FM	MEDICARE	127.33
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B265	CASE SUPERVISOR GRADE	23	O	001	REGULAR PAY	63557.73
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	GA03	DEPUTY COMM OF SS OF P	1	O	001	REGULAR PAY	71340.31

A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	27	O	001	REGULAR PAY	48293.35
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	14	O	001	REGULAR PAY	49233.27
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F239	CLERK	13	O	001	REGULAR PAY	30434.77
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	71	O	001	REGULAR PAY	56226.31
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	A267	DIRECTOR ADMIN SERVICE	30	O	001	REGULAR PAY	61771.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	5	O	001	REGULAR PAY	46845.86
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B306	COORD CHILD SUPPORT EN	13	O	001	REGULAR PAY	47203.03
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B279	MEDICAL SERVICES ASST	14	O	001	REGULAR PAY	40773.95
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	22	O	001	REGULAR PAY	49026.49
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F725	RECEPTIONIST	6	O	001	REGULAR PAY	36036.72
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	21	O	001	REGULAR PAY	45379.58
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F239	CLERK	2	O	001	REGULAR PAY	36845.06
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	BF05	DIRECTOR OF ELIGIBILIT	1	O	001	REGULAR PAY	57053.45
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E114	SR SUPPORT INVESTIGATO	12	O	001	REGULAR PAY	43443.33
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B265	CASE SUPERVISOR GRADE	21	O	001	REGULAR PAY	50906.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	H236	MOTOR VEHICLE OPERATOR	15	O	001	REGULAR PAY	32333.42
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	7	O	001	REGULAR PAY	43424.54
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B253	REGISTERED PROFESS NUR	302	O	001	REGULAR PAY	56564.69
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B378	DIR STAFF ORGANIZ/DEVE	1	O	001	REGULAR PAY	52447.82
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	A361	COMMISSIONER OF SOC SE	1	O	003	REGULAR SALARY PAY-F/T	93687.26
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	93	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F246	SR ACCOUNT CLERK/TYPIS	22	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	24	O	001	REGULAR PAY	49026.49
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	GA02	DEP COMM OF SS FOR ADM	1	O	001	REGULAR PAY	61771.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B265	CASE SUPERVISOR GRADE	17	O	001	REGULAR PAY	50906.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	H236	MOTOR VEHICLE OPERATOR	17	O	001	REGULAR PAY	32333.42
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F709	SENIOR RECEPTIONIST	11	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E245	HOMEMAKER	25	O	001	REGULAR PAY	34156.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	54	O	001	REGULAR PAY	43424.54
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	16	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	34	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	26	O	001	REGULAR PAY	43443.33
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F163	COMPUTER OPERATOR	10	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	4	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E245	HOMEMAKER	12	O	001	REGULAR PAY	34156.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E245	HOMEMAKER	14	O	001	REGULAR PAY	34156.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B538	ASSISTANT COUNTY ATTOR	3	O	003	REGULAR SALARY PAY-F/T	115398.15
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	A268	DIRECTOR OF SOC SERVIC	23	O	001	REGULAR PAY	61771.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	5	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	77	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F127	SENIOR ACCOUNT CLERK	73	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	52	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E245	HOMEMAKER	13	O	001	REGULAR PAY	34156.87
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	11	O	001	REGULAR PAY	34100.48
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	55	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F994	CONF. SEC. COMMISSIONE	6	O	001	REGULAR PAY	46526.29
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	13	O	001	REGULAR PAY	37916.57
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	25	O	001	REGULAR PAY	49026.49
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E214	SOC SERVICE INVESTIGAT	3	O	001	REGULAR PAY	39514.45
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	21	O	001	REGULAR PAY	43172.18
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	97	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	98	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	97	O	001	REGULAR PAY	43424.54
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	6	O	001	REGULAR PAY	40830.34

A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	15	O	001	REGULAR PAY	45360.78
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	45	O	001	REGULAR PAY	42825.42
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F124	DSS ACCOUNT CLERK	5	O	001	REGULAR PAY	32425.12
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	20	O	001	REGULAR PAY	37872.1
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	33	O	001	REGULAR PAY	36471.53
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F125	SENIOR TYPIST	25	O	001	REGULAR PAY	32446.21
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C805	SR SOC SERV WORKER	10	O	001	REGULAR PAY	41281.51
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	31	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	1	O	001	REGULAR PAY	35999.13
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	99	O	001	REGULAR PAY	46582.68
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	88	O	001	REGULAR PAY	35980.33
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	9	O	001	REGULAR PAY	35980.33
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	19	O	001	REGULAR PAY	43080.66
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B305	SENIOR CASEWORKER	7	O	001	REGULAR PAY	46583.6
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	31	O	001	REGULAR PAY	35983.08
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	F244	SENIOR CLERK	10	O	001	REGULAR PAY	32108.37
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	50	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	H236	MOTOR VEHICLE OPERATOR	18	O	001	REGULAR PAY	29081.28
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C770	SR NETWORK TECHNICIAN	5	O	001	REGULAR PAY	45849.54
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	7	O	001	REGULAR PAY	34100.48
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	92	O	001	REGULAR PAY	34100.48
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	40	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B538	ASSISTANT COUNTY ATTOR	1	O	003	REGULAR SALARY PAY-F/T	71396.15
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	14	O	001	REGULAR PAY	34100.48
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	15	O	001	REGULAR PAY	34100.48
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	3	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	24	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	30	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	23	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	8	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	7	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	10	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B254	CASEWORKER	17	O	001	REGULAR PAY	40830.34
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	C804	SOCIAL SERVICES WORKER	25	O	001	REGULAR PAY	34094.06
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	Z102	COMP TIME		O	140	COMP TIME PAID	35000
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	E114	SR SUPPORT INVESTIGATO	16	O	001	REGULAR PAY	43422.83
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B538	ASSISTANT COUNTY ATTOR	2	O	003	REGULAR SALARY PAY-F/T	65800
A-EAO-6010-60101-MANDATED 5110 SS PERSONAL SERVICES REGULAR WAGES	B320	SERVICES COORDINATOR	1	O	001	REGULAR PAY	1742.3
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	D715	SECURITY OFFICER I	200	O	002	HOURLY PART TIME REG F	23601.52
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	F127	SENIOR ACCOUNT CLERK	99	O	002	HOURLY PART TIME REG F	15166.63
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	B253	REGISTERED PROFESS NUR	130	O	002	HOURLY PART TIME REG F	25462.57
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	B254	CASEWORKER	230	O	002	HOURLY PART TIME REG F	22680.39
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	E214	SOC SERVICE INVESTIGAT	2	O	002	HOURLY PART TIME REG F	33026.81
A-EAO-6010-60101-MANDATED 5130 SS PERSONAL SERVICES PART TIME WAGES	D715	SECURITY OFFICER I	102	O	002	HOURLY PART TIME REG F	21251.7
A-EAO-6010-60101-MANDATED 5140 SS PERSONAL SERVICES ON CALL WAGES	Z102	COMP TIME		O	030	ON-CALL WAGES	49296
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
A-EAO-6010-60101-MANDATED 5150 SS PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250

[illegible]

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A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	BF05	DIRECTOR OF ELIGIBILIT	1	F	154A	RETIRE.TIER 4 >10 YRS	9014.45
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E114	SR SUPPORT INVESTIGATO	12	F	154A	RETIRE.TIER 4 >10 YRS	6864.05
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B265	CASE SUPERVISOR GRADE	21	F	154A	RETIRE.TIER 4 >10 YRS	8043.2
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	H236	MOTOR VEHICLE OPERATOR	15	F	154A	RETIRE.TIER 4 >10 YRS	5108.68
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	7	F	154A	RETIRE.TIER 4 >10 YRS	6861.08
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B253	REGISTERED PROFESS NUR	302	F	154A	RETIRE.TIER 4 >10 YRS	8937.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	7	F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B378	DIR STAFF ORGANIZ/DEVE	1	F	154A	RETIRE.TIER 4 >10 YRS	8286.76
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	A361	COMMISSIONER OF SOC SE	1	F	154A	RETIRE.TIER 4 >10 YRS	14802.59
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	93	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	22	F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F246	SR ACCOUNT CLERK/TYPIS	22	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B305	SENIOR CASEWORKER	24	F	154A	RETIRE.TIER 4 >10 YRS	7746.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	GA02	DEP COMM OF SS FOR ADM	1	F	154A	RETIRE.TIER 4 >10 YRS	9759.96
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B265	CASE SUPERVISOR GRADE	17	F	154A	RETIRE.TIER 4 >10 YRS	8043.2
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	H236	MOTOR VEHICLE OPERATOR	17	F	154A	RETIRE.TIER 4 >10 YRS	5108.68
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F709	SENIOR RECEPTIONIST	11	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E245	HOMEMAKER	25	F	154A	RETIRE.TIER 4 >10 YRS	5396.79
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	54	F	154A	RETIRE.TIER 4 >10 YRS	6861.08
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	16	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	34	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	26	F	154A	RETIRE.TIER 4 >10 YRS	6864.05
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F163	COMPUTER OPERATOR	10	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	4	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E245	HOMEMAKER	12	F	154A	RETIRE.TIER 4 >10 YRS	5396.79
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E245	HOMEMAKER	14	F	154A	RETIRE.TIER 4 >10 YRS	5396.79
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B538	ASSISTANT COUNTY ATTOR	3	F	154A	RETIRE.TIER 4 >10 YRS	18232.91
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	A268	DIRECTOR OF SOC SERVIC	23	F	154A	RETIRE.TIER 4 >10 YRS	9759.96
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	5	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4

A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	77	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F127	SENIOR ACCOUNT CLERK	73	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	52	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E245	HOMEMAKER	13	F	154A	RETIRE.TIER 4 >10 YRS	5396.79
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	11	F	154A	RETIRE.TIER 4 >10 YRS	5387.88
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	55	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	22	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F994	CONF. SEC. COMMISSIONER	6	F	154A	RETIRE.TIER 4 >10 YRS	7351.15
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	13	F	154A	RETIRE.TIER 4 >10 YRS	5990.82
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B305	SENIOR CASEWORKER	25	F	154A	RETIRE.TIER 4 >10 YRS	7746.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E214	SOC SERVICE INVESTIGAT	3	F	154A	RETIRE.TIER 4 >10 YRS	6243.28
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	21	F	154A	RETIRE.TIER 4 >10 YRS	6821.2
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	97	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	98	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	97	F	154A	RETIRE.TIER 4 >10 YRS	6861.08
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	6	F	154A	RETIRE.TIER 4 >10 YRS	6451.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	153A	RETIRE.TIER 3 > 10 YRS	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	15	F	153A	RETIRE.TIER 3 > 10 YRS	7167
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	7	F	154	RETIREMENT TIER 4	47.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	45	F	154	RETIREMENT TIER 4	6766.42
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F124	DSS ACCOUNT CLERK	5	F	156	RETIREMENT TIER 6	3015.54
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	20	F	155	RETIREMENT TIER 5	4923.37
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	7	F	155	RETIREMENT TIER 5	39
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	33	F	155	RETIREMENT TIER 5	4741.3
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	39
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F125	SENIOR TYPIST	25	F	154A	RETIRE.TIER 4 >10 YRS	5126.5
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C805	SR SOC SERV WORKER	10	F	155	RETIREMENT TIER 5	5366.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	155	RETIREMENT TIER 5	26
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	31	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	1	F	155	RETIREMENT TIER 5	4679.89
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B305	SENIOR CASEWORKER	99	F	155	RETIREMENT TIER 5	6055.75
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	99	F	155	RETIREMENT TIER 5	26
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	88	F	155	RETIREMENT TIER 5	4677.44
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	155	RETIREMENT TIER 5	26
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	26
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	9	F	155	RETIREMENT TIER 5	4677.44
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	19	F	156	RETIREMENT TIER 6	4006.5
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B305	SENIOR CASEWORKER	7	F	156	RETIREMENT TIER 6	4332.27
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6

A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	31	F	156	RETIREMENT TIER 6	3346.43
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	10	F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	F244	SENIOR CLERK	10	F	156	RETIREMENT TIER 6	2986.08
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	50	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	H236	MOTOR VEHICLE OPERATOR	18	F	156	RETIREMENT TIER 6	2704.56
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C770	SR NETWORK TECHNICIAN	5	F	156	RETIREMENT TIER 6	4264.01
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	7	F	156	RETIREMENT TIER 6	3171.34
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	7	F	156	RETIREMENT TIER 6	18.6
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	92	F	156	RETIREMENT TIER 6	3171.34
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	40	F	154A	RETIRE.TIER 4 >10 YRS	6451.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B538	ASSISTANT COUNTY ATTOR	1	F	154A	RETIRE.TIER 4 >10 YRS	11280.59
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	14	F	154A	RETIRE.TIER 4 >10 YRS	5387.88
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	15	F	156	RETIREMENT TIER 6	3171.34
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	D715	SECURITY OFFICER I	102	F	156	RETIREMENT TIER 6	1976.41
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	3	F	155	RETIREMENT TIER 5	5307.94
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	24	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	30	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	23	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	8	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	7	F	156	RETIREMENT TIER 6	3797.22
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	10	F	154	RETIREMENT TIER 4	6451.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B254	CASEWORKER	17	F	154	RETIREMENT TIER 4	6451.19
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	C804	SOCIAL SERVICES WORKER	25	F	156	RETIREMENT TIER 6	3170.75
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	E114	SR SUPPORT INVESTIGATO	16	F	156	RETIREMENT TIER 6	4038.32
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B538	ASSISTANT COUNTY ATTOR	2	F	156	RETIREMENT TIER 6	6119.4
A-EAO-6010-60101-MANDATED 5810 SS PERSONAL SERVICES RETIREMENT	B320	SERVICES COORDINATOR	1	F	154	RETIREMENT TIER 4	275.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	23	F	*FI	FICA	3940.58
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	23	F	*FM	MEDICARE	921.59
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	GA03	DEPUTY COMM OF SS OF P	1	F	*FI	FICA	4423.1
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	GA03	DEPUTY COMM OF SS OF P	1	F	*FM	MEDICARE	1034.43
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	27	F	*FI	FICA	2994.19
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	27	F	*FM	MEDICARE	700.25
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	D715	SECURITY OFFICER I	200	F	*FI	FICA	1463.29
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	D715	SECURITY OFFICER I	200	F	*FM	MEDICARE	342.22
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	14	F	*FI	FICA	3052.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	14	F	*FM	MEDICARE	713.88
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	99	F	*FI	FICA	940.33
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	99	F	*FM	MEDICARE	219.92
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	13	F	*FI	FICA	1886.96
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	13	F	*FM	MEDICARE	441.3
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	71	F	*FI	FICA	3486.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	71	F	*FM	MEDICARE	815.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A267	DIRECTOR ADMIN SERVICE	30	F	*FI	FICA	3829.86
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A267	DIRECTOR ADMIN SERVICE	30	F	*FM	MEDICARE	895.69
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	5	F	*FI	FICA	2904.44
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	5	F	*FM	MEDICARE	679.26
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B306	COORD CHILD SUPPORT EN	13	F	*FI	FICA	2926.59
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B306	COORD CHILD SUPPORT EN	13	F	*FM	MEDICARE	684.44
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B279	MEDICAL SERVICES ASST	14	F	*FI	FICA	2527.98
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B279	MEDICAL SERVICES ASST	14	F	*FM	MEDICARE	591.22
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	22	F	*FI	FICA	3039.64
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	22	F	*FM	MEDICARE	710.88
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	6	F	*FI	FICA	2234.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F725	RECEPTIONIST	6	F	*FM	MEDICARE	522.53
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	21	F	*FI	FICA	2813.53
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	21	F	*FM	MEDICARE	658
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	2	F	*FI	FICA	2284.39
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F239	CLERK	2	F	*FM	MEDICARE	534.25
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	BF05	DIRECTOR OF ELIGIBILIT	1	F	*FI	FICA	3537.31
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	BF05	DIRECTOR OF ELIGIBILIT	1	F	*FM	MEDICARE	827.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E114	SR SUPPORT INVESTIGATO	12	F	*FI	FICA	2693.49
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E114	SR SUPPORT INVESTIGATO	12	F	*FM	MEDICARE	629.93
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	21	F	*FI	FICA	3156.19
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	21	F	*FM	MEDICARE	738.14
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	15	F	*FI	FICA	2004.67
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	15	F	*FM	MEDICARE	468.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	7	F	*FI	FICA	2692.32

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	7	F	*FM	MEDICARE	629.66
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	302	F	*FI	FICA	3507.01
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	302	F	*FM	MEDICARE	820.19
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B378	DIR STAFF ORGANIZ/DEVE	1	F	*FI	FICA	3251.76
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B378	DIR STAFF ORGANIZ/DEVE	1	F	*FM	MEDICARE	760.49
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A361	COMMISSIONER OF SOC SE	1	F	*FI	FICA	5808.61
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A361	COMMISSIONER OF SOC SE	1	F	*FM	MEDICARE	1358.47
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	93	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	93	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F246	SR ACCOUNT CLERK/TYPIS	22	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F246	SR ACCOUNT CLERK/TYPIS	22	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	22	F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	22	F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	24	F	*FI	FICA	3039.64
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	24	F	*FM	MEDICARE	710.88
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	GA02	DEP COMM OF SS FOR ADM	1	F	*FI	FICA	3829.86
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	GA02	DEP COMM OF SS FOR ADM	1	F	*FM	MEDICARE	895.69
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	17	F	*FI	FICA	3156.19
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B265	CASE SUPERVISOR GRADE	17	F	*FM	MEDICARE	738.14
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	17	F	*FI	FICA	2004.67
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	17	F	*FM	MEDICARE	468.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	11	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F709	SENIOR RECEPTIONIST	11	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	25	F	*FI	FICA	2117.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	25	F	*FM	MEDICARE	495.27
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	54	F	*FI	FICA	2692.32

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	54	F	*FM	MEDICARE	629.66
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	16	F	*FI	FICA	2812.37
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	16	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	34	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	34	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	26	F	*FI	FICA	2693.49
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	26	F	*FM	MEDICARE	629.93
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F163	COMPUTER OPERATOR	10	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F163	COMPUTER OPERATOR	10	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	4	F	*FI	FICA	2812.37
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	4	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	12	F	*FI	FICA	2117.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	12	F	*FM	MEDICARE	495.27
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	14	F	*FI	FICA	2117.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	14	F	*FM	MEDICARE	495.27
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	130	F	*FI	FICA	1578.68
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B253	REGISTERED PROFESS NUR	130	F	*FM	MEDICARE	369.21
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	3	F	*FI	FICA	7154.69
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	3	F	*FM	MEDICARE	1673.27
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A268	DIRECTOR OF SOC SERVIC	23	F	*FI	FICA	3829.86
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	A268	DIRECTOR OF SOC SERVIC	23	F	*FM	MEDICARE	895.69
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	5	F	*FI	FICA	2812.37
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	5	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	77	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	77	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	73	F	*FI	FICA	2350.83

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F127	SENIOR ACCOUNT CLERK	73	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	52	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	52	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	13	F	*FI	FICA	2117.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E245	HOMEMAKER	13	F	*FM	MEDICARE	495.27
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	11	F	*FI	FICA	2114.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	11	F	*FM	MEDICARE	494.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	55	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	55	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	22	F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	22	F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F994	CONF. SEC. COMMISSIONER	6	F	*FI	FICA	2884.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F994	CONF. SEC. COMMISSIONER	6	F	*FM	MEDICARE	674.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	13	F	*FI	FICA	2350.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	13	F	*FM	MEDICARE	549.79
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	25	F	*FI	FICA	3039.64
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	25	F	*FM	MEDICARE	710.88
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	230	F	*FI	FICA	1406.18
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	230	F	*FM	MEDICARE	328.87
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E214	SOC SERVICE INVESTIGAT	3	F	*FI	FICA	2449.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E214	SOC SERVICE INVESTIGAT	3	F	*FM	MEDICARE	572.96
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	21	F	*FI	FICA	2676.68
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	21	F	*FM	MEDICARE	626
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	97	F	*FI	FICA	2812.37
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	97	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	98	F	*FI	FICA	2812.37

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	98	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	97	F	*FI	FICA	2692.32
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	97	F	*FM	MEDICARE	629.66
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	6	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	6	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	15	F	*FI	FICA	2812.37
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	15	F	*FM	MEDICARE	657.73
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	45	F	*FI	FICA	2655.18
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	45	F	*FM	MEDICARE	620.97
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F124	DSS ACCOUNT CLERK	5	F	*FI	FICA	2010.36
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F124	DSS ACCOUNT CLERK	5	F	*FM	MEDICARE	470.16
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E214	SOC SERVICE INVESTIGAT	2	F	*FI	FICA	2047.66
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E214	SOC SERVICE INVESTIGAT	2	F	*FM	MEDICARE	478.89
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	20	F	*FI	FICA	2348.07
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	20	F	*FM	MEDICARE	549.15
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	33	F	*FI	FICA	2261.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	33	F	*FM	MEDICARE	528.84
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F125	SENIOR TYPIST	25	F	*FI	FICA	2011.67
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F125	SENIOR TYPIST	25	F	*FM	MEDICARE	470.47
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	10	F	*FI	FICA	2559.45
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C805	SR SOC SERV WORKER	10	F	*FM	MEDICARE	598.58
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	31	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	31	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	1	F	*FI	FICA	2231.95
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	1	F	*FM	MEDICARE	521.99
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	99	F	*FI	FICA	2888.13
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	99	F	*FM	MEDICARE	675.45
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	99	F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	99	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	88	F	*FI	FICA	2230.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	88	F	*FM	MEDICARE	521.71
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	9	F	*FI	FICA	2230.78
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	9	F	*FM	MEDICARE	521.71
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	19	F	*FI	FICA	2671
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	19	F	*FM	MEDICARE	624.67
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	7	F	*FI	FICA	2888.18
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B305	SENIOR CASEWORKER	7	F	*FM	MEDICARE	675.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	31	F	*FI	FICA	2230.95
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	31	F	*FM	MEDICARE	521.75
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	10	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F244	SENIOR CLERK	10	F	*FM	MEDICARE	465.57
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	F244	SENIOR CLERK	10	F	*FI	FICA	1990.72
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	50	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	50	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	18	F	*FI	FICA	1803.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	H236	MOTOR VEHICLE OPERATOR	18	F	*FM	MEDICARE	421.68
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	5	F	*FI	FICA	2842.67
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C770	SR NETWORK TECHNICIAN	5	F	*FM	MEDICARE	664.82
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	7	F	*FI	FICA	2114.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FI	FICA	12.4
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	7	F	*FM	MEDICARE	2.9
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	7	F	*FM	MEDICARE	494.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	92	F	*FI	FICA	2114.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	92	F	*FM	MEDICARE	494.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	40	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	40	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	1	F	*FI	FICA	4426.56
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	1	F	*FM	MEDICARE	1035.24
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	14	F	*FI	FICA	2114.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	14	F	*FM	MEDICARE	494.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	15	F	*FI	FICA	2114.23
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	15	F	*FM	MEDICARE	494.46
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	186
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	43.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	D715	SECURITY OFFICER I	102	F	*FI	FICA	1317.61

A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	D715	SECURITY OFFICER I	102	F	*FM	MEDICARE	308.15
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	3	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	3	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	24	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	24	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	186
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	43.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	30	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	30	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	23	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	23	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	8	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	8	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	7	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	7	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	10	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	10	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	17	F	*FI	FICA	2531.48
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B254	CASEWORKER	17	F	*FM	MEDICARE	592.04
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	10	F	*FI	FICA	310
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	10	F	*FM	MEDICARE	72.5
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	25	F	*FI	FICA	2113.83
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	C804	SOCIAL SERVICES WORKER	25	F	*FM	MEDICARE	494.36
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	Z102	COMP TIME		F	*FI	FICA	5226.35
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	Z102	COMP TIME		F	*FM	MEDICARE	1222.29
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E114	SR SUPPORT INVESTIGATO	16	F	*FI	FICA	2692.22
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	E114	SR SUPPORT INVESTIGATO	16	F	*FM	MEDICARE	629.63
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	2	F	*FI	FICA	4079.6
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B538	ASSISTANT COUNTY ATTOR	2	F	*FM	MEDICARE	954.1
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B320	SERVICES COORDINATOR	1	F	*FI	FICA	108.02
A-EAO-6010-60101-MANDATED 5820 SS PERSONAL SERVICES SOCIAL SECURITY	B320	SERVICES COORDINATOR	1	F	*FM	MEDICARE	25.26
A-EAO-6510-65101-NON-MAND 5110 VETERANS PERSONAL SERVICE REGULAR WAGES	F15	VETERANS SERV PROG AID	1	O	001	REGULAR PAY	39514.45
A-EAO-6510-65101-NON-MAND 5150 VETERANS PERSONAL SERVICE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-EAO-6510-65101-NON-MAND 5810 VETERANS PERSONAL SERVICE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6510-65101-NON-MAND 5810 VETERANS PERSONAL SERVICE RETIREMENT	F15	VETERANS SERV PROG AID	1	F	154A	RETIRE.TIER 4 >10 YRS	6243.28
A-EAO-6510-65101-NON-MAND 5820 VETERANS PERSONAL SERVICE SOCIAL SECURITY	F15	VETERANS SERV PROG AID	1	F	*FI	FICA	2449.9
A-EAO-6510-65101-NON-MAND 5820 VETERANS PERSONAL SERVICE SOCIAL SECURITY	F15	VETERANS SERV PROG AID	1	F	*FM	MEDICARE	572.96
A-EAO-6510-65101-NON-MAND 5820 VETERANS PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-EAO-6510-65101-NON-MAND 5820 VETERANS PERSONAL SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-EAO-6610-66101-MANDATED 5110 WEIGHTS & MSRS PERS SERV REGULAR WAGES	A427	DIRECTOR OF WGHTS & ME	1	O	003	REGULAR SALARY PAY-F/T	53335.73
A-EAO-6610-66101-MANDATED 5110 WEIGHTS & MSRS PERS SERV REGULAR WAGES	1986	OCCUPANCY TAX	2	O	003	REGULAR SALARY PAY-F/T	23000
A-EAO-6610-66101-MANDATED 5150 WEIGHTS & MSRS PERS SERV LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	300
A-EAO-6610-66101-MANDATED 5810 WEIGHTS & MSRS PERS SERV RETIREMENT	LONG	LONGEVITY	2	F	153A	RETIRE.TIER 3 > 10 YRS	47.4
A-EAO-6610-66101-MANDATED 5810 WEIGHTS & MSRS PERS SERV RETIREMENT	1986	OCCUPANCY TAX	2	F	153A	RETIRE.TIER 3 > 10 YRS	3634
A-EAO-6610-66101-MANDATED 5810 WEIGHTS & MSRS PERS SERV RETIREMENT	A427	DIRECTOR OF WGHTS & ME	1	F	153A	RETIRE.TIER 3 > 10 YRS	8427.05
A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	A427	DIRECTOR OF WGHTS & ME	1	F	*FI	FICA	3306.82
A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	A427	DIRECTOR OF WGHTS & ME	1	F	*FM	MEDICARE	773.37
A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	1986	OCCUPANCY TAX	2	F	*FI	FICA	1426
A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	1986	OCCUPANCY TAX	2	F	*FM	MEDICARE	333.5
A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	18.6

A-EAO-6610-66101-MANDATED 5820 WEIGHTS & MSRS PERS SERV SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	4.35
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E240	SR AGING SERVICE AIDE	10	O	001	REGULAR PAY	38610.78
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E251	SPEC SERVICES FOR AGIN	6	O	001	REGULAR PAY	44532.3
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	F130	PRIN ACCOUNT CLERK	27	O	001	REGULAR PAY	46526.29
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E240	SR AGING SERVICE AIDE	11	O	001	REGULAR PAY	38610.78
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E240	SR AGING SERVICE AIDE	26	O	001	REGULAR PAY	38610.78
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	A426	DIR OFFICE OF THE AGIN	1	O	003	REGULAR SALARY PAY-F/T	63550
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E235	AGING SERVICES AIDE	20	O	001	REGULAR PAY	32608.68
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E251	SPEC SERVICES FOR AGIN	2	O	001	REGULAR PAY	41434.41
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E240	SR AGING SERVICE AIDE	25	O	001	REGULAR PAY	38610.78
A-EAO-6772-67721-LOCAL 5110 OFA PERSONAL SERVICES REGULAR WAGES	E240	SR AGING SERVICE AIDE	9	O	001	REGULAR PAY	38610.78
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	1450
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	950
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	300
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	300
A-EAO-6772-67721-LOCAL 5150 OFA PERSONAL SERVICES LONGEVITY WAGES	LONG	LONGEVITY	2	O	010	LONGEVITY PAY	200
A-EAO-6772-67721-LOCAL 5190 OFA PERSONAL SERVICES HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	3000
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E240	SR AGING SERVICE AIDE	10	F	154A	RETIRE.TIER 4 >10 YRS	6100.5
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E251	SPEC SERVICES FOR AGIN	6	F	154A	RETIRE.TIER 4 >10 YRS	7036.1
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	2	F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	F130	PRIN ACCOUNT CLERK	27	F	154A	RETIRE.TIER 4 >10 YRS	7351.15
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	2	F	154A	RETIRE.TIER 4 >10 YRS	150.1
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E240	SR AGING SERVICE AIDE	11	F	154A	RETIRE.TIER 4 >10 YRS	6100.5
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E240	SR AGING SERVICE AIDE	26	F	154A	RETIRE.TIER 4 >10 YRS	6100.5
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	2	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	A426	DIR OFFICE OF THE AGIN	1	F	154A	RETIRE.TIER 4 >10 YRS	10040.9
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	2	F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E235	AGING SERVICES AIDE	20	F	156	RETIREMENT TIER 6	3032.61
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E251	SPEC SERVICES FOR AGIN	2	F	156	RETIREMENT TIER 6	3853.4
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	LONG	LONGEVITY	2	F	156	RETIREMENT TIER 6	18.6
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E240	SR AGING SERVICE AIDE	25	F	154	RETIREMENT TIER 4	6100.5
A-EAO-6772-67721-LOCAL 5810 OFA PERSONAL SERVICES RETIREMENT	E240	SR AGING SERVICE AIDE	9	F	154	RETIREMENT TIER 4	6100.5
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	10	F	*FI	FICA	2393.87
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	10	F	*FM	MEDICARE	559.86
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E251	SPEC SERVICES FOR AGIN	6	F	*FI	FICA	2761
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E251	SPEC SERVICES FOR AGIN	6	F	*FM	MEDICARE	645.72
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	89.9
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	21.03
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	27	F	*FI	FICA	2884.63
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	F130	PRIN ACCOUNT CLERK	27	F	*FM	MEDICARE	674.63
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	11	F	*FI	FICA	2393.87
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	11	F	*FM	MEDICARE	559.86
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	58.9
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	13.78
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	26	F	*FI	FICA	2393.87
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	26	F	*FM	MEDICARE	559.86
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	18.6
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	4.35

A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	A426	DIR OFFICE OF THE AGIN	1	F	*FI	FICA	3940.1
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	A426	DIR OFFICE OF THE AGIN	1	F	*FM	MEDICARE	921.48
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	18.6
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	4.35
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E235	AGING SERVICES AIDE	20	F	*FI	FICA	2021.74
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E235	AGING SERVICES AIDE	20	F	*FM	MEDICARE	472.83
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E251	SPEC SERVICES FOR AGIN	2	F	*FI	FICA	2568.93
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E251	SPEC SERVICES FOR AGIN	2	F	*FM	MEDICARE	600.8
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	186
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	43.5
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FI	FICA	12.4
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	LONG	LONGEVITY	2	F	*FM	MEDICARE	2.9
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	25	F	*FI	FICA	2393.87
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	25	F	*FM	MEDICARE	559.86
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	9	F	*FI	FICA	2393.87
A-EAO-6772-67721-LOCAL 5820 OFA PERSONAL SERVICES SOCIAL SECURITY	E240	SR AGING SERVICE AIDE	9	F	*FM	MEDICARE	559.86
A-C & R-7310-73101-NON-MAND 5110 YTH BUREAU PERS SERVICES REGULAR WAGES	B358	YOUTH PROGRAM COORDINA	17	O	001	REGULAR PAY	45360.78
A-C & R-7310-73101-NON-MAND 5150 YTH BUREAU PERS SERVICES LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-C & R-7310-73101-NON-MAND 5810 YTH BUREAU PERS SERVICES RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-C & R-7310-73101-NON-MAND 5810 YTH BUREAU PERS SERVICES RETIREMENT	B358	YOUTH PROGRAM COORDINA	17	F	154A	RETIRE.TIER 4 >10 YRS	7167
A-C & R-7310-73101-NON-MAND 5820 YTH BUREAU PERS SERVICES SOCIAL SECURITY	B358	YOUTH PROGRAM COORDINA	17	F	*FI	FICA	2812.37
A-C & R-7310-73101-NON-MAND 5820 YTH BUREAU PERS SERVICES SOCIAL SECURITY	B358	YOUTH PROGRAM COORDINA	17	F	*FM	MEDICARE	657.73
A-C & R-7310-73101-NON-MAND 5820 YTH BUREAU PERS SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-C & R-7310-73101-NON-MAND 5820 YTH BUREAU PERS SERVICES SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	BC38	COMM DEVELOPMENT COORD	44	O	001	REGULAR PAY	48600.84
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	I991	DEPUTY DIR OF COMM RES	1	O	003	REGULAR SALARY PAY-F/T	3000
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	FD03	COMMUNITY PROJECT COOR	10	O	001	REGULAR PAY	46526.29
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	AC22	DIRECTOR OF COMMUNITY	1	O	003	REGULAR SALARY PAY-F/T	68919.36
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	GB05	PROJECT MANAG PROG SP	1	O	001	REGULAR PAY	55005.75
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	GC06	GRANTS ADMINISTRATOR	10	O	001	REGULAR PAY	42503.41
A-HOME COM-8021-80211-NON-MAND 5110 COMMUNITY RESOURCE REGULAR WAGES	F257	ADMINISTRATIVE ASSISTA	1	O	001	REGULAR PAY	42578.6
A-HOME COM-8021-80211-NON-MAND 5150 COMMUNITY RESOURCE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1950
A-HOME COM-8021-80211-NON-MAND 5150 COMMUNITY RESOURCE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
A-HOME COM-8021-80211-NON-MAND 5150 COMMUNITY RESOURCE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
A-HOME COM-8021-80211-NON-MAND 5190 COMMUNITY RESOURCE HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-HOME COM-8021-80211-NON-MAND 5190 COMMUNITY RESOURCE HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	12	O	015	HEALTH INS.BUY-OUT	5000
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	BC38	COMM DEVELOPMENT COORD	44	F	154A	RETIRE.TIER 4 >10 YRS	7678.93
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	308.1
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	I991	DEPUTY DIR OF COMM RES	1	F	154A	RETIRE.TIER 4 >10 YRS	474
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	FD03	COMMUNITY PROJECT COOR	10	F	154A	RETIRE.TIER 4 >10 YRS	7351.15
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	AC22	DIRECTOR OF COMMUNITY	1	F	154A	RETIRE.TIER 4 >10 YRS	10889.26
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	31.6
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	GB05	PROJECT MANAG PROG SP	1	F	156B	RETIRE.TIER 6- EE 3.5%	5115.53
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	HLTH	HEALTH INSURANCE INCEN	12	F	156B	RETIRE.TIER 6- EE 3.5%	465
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	GC06	GRANTS ADMINISTRATOR	10	F	156	RETIREMENT TIER 6	3952.82
A-HOME COM-8021-80211-NON-MAND 5810 COMMUNITY RESOURCE RETIREMENT	F257	ADMINISTRATIVE ASSISTA	1	F	154	RETIREMENT TIER 4	6727.42
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	BC38	COMM DEVELOPMENT COORD	44	F	*FI	FICA	3013.25
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	BC38	COMM DEVELOPMENT COORD	44	F	*FM	MEDICARE	704.71
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	I991	DEPUTY DIR OF COMM RES	1	F	*FI	FICA	186

A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	I991	DEPUTY DIR OF COMM RES	1	F	*FM	MEDICARE	43.5
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	120.9
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	28.28
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	FD03	COMMUNITY PROJECT COOR	10	F	*FI	FICA	2884.63
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	FD03	COMMUNITY PROJECT COOR	10	F	*FM	MEDICARE	674.63
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	AC22	DIRECTOR OF COMMUNITY	1	F	*FI	FICA	4273
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	AC22	DIRECTOR OF COMMUNITY	1	F	*FM	MEDICARE	999.33
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	GB05	PROJECT MANAG PROG SP	1	F	*FI	FICA	3410.36
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	GB05	PROJECT MANAG PROG SP	1	F	*FM	MEDICARE	797.58
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FI	FICA	310
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	12	F	*FM	MEDICARE	72.5
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	GC06	GRANTS ADMINISTRATOR	10	F	*FI	FICA	2635.21
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	GC06	GRANTS ADMINISTRATOR	10	F	*FM	MEDICARE	616.3
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	F257	ADMINISTRATIVE ASSISTA	1	F	*FI	FICA	2639.87
A-HOME COM-8021-80211-NON-MAND 5820 COMMUNITY RESOURCE SOCIAL SECURITY	F257	ADMINISTRATIVE ASSISTA	1	F	*FM	MEDICARE	617.39
A-HOME COM-8720-87201-NON-MAND 5110 FISH HATCHERY PERS SERV REGULAR WAGES	CF01	SUPER FISH HATCH TECH	1	O	003	REGULAR SALARY PAY-F/T	51534.14
A-HOME COM-8720-87201-NON-MAND 5110 FISH HATCHERY PERS SERV REGULAR WAGES	C227	FISH HATCHERY TECHNICI	1T	O	001	REGULAR PAY	38971.98
A-HOME COM-8720-87201-NON-MAND 5110 FISH HATCHERY PERS SERV REGULAR WAGES	H228	FISH HATCHERY ATTENDAN	5	O	001	REGULAR PAY	35126.34
A-HOME COM-8720-87201-NON-MAND 5110 FISH HATCHERY PERS SERV REGULAR WAGES	BB01	FAIR GROUNDS SUPERVISO	5	O	001	REGULAR PAY	13997.09
A-HOME COM-8720-87201-NON-MAND 5150 FISH HATCHERY PERS SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
A-HOME COM-8720-87201-NON-MAND 5160 FISH HATCHERY PERS SERV CLOTHING ALLOWANCES	CF01	SUPER FISH HATCH TECH	1	O	067	CLOTHING DPW OR FH PR	225
A-HOME COM-8720-87201-NON-MAND 5160 FISH HATCHERY PERS SERV CLOTHING ALLOWANCES	C227	FISH HATCHERY TECHNICI	1T	O	067	CLOTHING DPW OR FH PR	225
A-HOME COM-8720-87201-NON-MAND 5160 FISH HATCHERY PERS SERV CLOTHING ALLOWANCES	H228	FISH HATCHERY ATTENDAN	5	O	067	CLOTHING DPW OR FH PR	225
A-HOME COM-8720-87201-NON-MAND 5810 FISH HATCHERY PERS SERV RETIREMENT	CF01	SUPER FISH HATCH TECH	1	F	154A	RETIRE.TIER 4 >10 YRS	8177.94
A-HOME COM-8720-87201-NON-MAND 5810 FISH HATCHERY PERS SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
A-HOME COM-8720-87201-NON-MAND 5810 FISH HATCHERY PERS SERV RETIREMENT	C227	FISH HATCHERY TECHNICI	1T	F	156	RETIREMENT TIER 6	3645.32
A-HOME COM-8720-87201-NON-MAND 5810 FISH HATCHERY PERS SERV RETIREMENT	H228	FISH HATCHERY ATTENDAN	5	F	156	RETIREMENT TIER 6	3287.67
A-HOME COM-8720-87201-NON-MAND 5810 FISH HATCHERY PERS SERV RETIREMENT	BB01	FAIR GROUNDS SUPERVISO	5	F	156	RETIREMENT TIER 6	1301.73
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	CF01	SUPER FISH HATCH TECH	1	F	*FI	FICA	3209.07
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	CF01	SUPER FISH HATCH TECH	1	F	*FM	MEDICARE	750.51
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	C227	FISH HATCHERY TECHNICI	1T	F	*FI	FICA	2430.21
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	C227	FISH HATCHERY TECHNICI	1T	F	*FM	MEDICARE	568.36
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	H228	FISH HATCHERY ATTENDAN	5	F	*FI	FICA	2191.78
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	H228	FISH HATCHERY ATTENDAN	5	F	*FM	MEDICARE	512.59
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	BB01	FAIR GROUNDS SUPERVISO	5	F	*FI	FICA	867.82
A-HOME COM-8720-87201-NON-MAND 5820 FISH HATCHERY PERS SERV SOCIAL SECURITY	BB01	FAIR GROUNDS SUPERVISO	5	F	*FM	MEDICARE	202.96
A-HOME COM-8750-87501-NON-MAND 5110 AG & LVSTCK PERSONAL SERV REGULAR WAGES	BB01	FAIR GROUNDS SUPERVISO	5	O	001	REGULAR PAY	32659.87
A-HOME COM-8750-87501-NON-MAND 5810 AG & LVSTCK PERSONAL SERV RETIREMENT	BB01	FAIR GROUNDS SUPERVISO	5	F	156	RETIREMENT TIER 6	3037.37
A-HOME COM-8750-87501-NON-MAND 5820 AG & LVSTCK PERSONAL SERV SOCIAL SECURITY	BB01	FAIR GROUNDS SUPERVISO	5	F	*FI	FICA	2024.91
A-HOME COM-8750-87501-NON-MAND 5820 AG & LVSTCK PERSONAL SERV SOCIAL SECURITY	BB01	FAIR GROUNDS SUPERVISO	5	F	*FM	MEDICARE	473.57

D-D SAFETY-3310-33101-NON-MAND 5110 TRAFFIC CONTROL-PERSONAL REGULAR WAGES	G120	SIGN MAINTENANCE SUPER	17	O	001	REGULAR PAY	53881.87
D-D SAFETY-3310-33101-NON-MAND 5110 TRAFFIC CONTROL-PERSONAL REGULAR WAGES	G120	SIGN MAINTENANCE SUPER	17	O	080	SNOW/ICE CALL IN INCEN	500
D-D SAFETY-3310-33101-NON-MAND 5110 TRAFFIC CONTROL-PERSONAL REGULAR WAGES	G120	SIGN MAINTENANCE SUPER	17	O	085	DPW FOREMAN/JAIL NUR	800
D-D SAFETY-3310-33101-NON-MAND 5110 TRAFFIC CONTROL-PERSONAL REGULAR WAGES	H468	SIGN SHOP WORKER	64	O	001	REGULAR PAY	40862.57
D-D SAFETY-3310-33101-NON-MAND 5110 TRAFFIC CONTROL-PERSONAL REGULAR WAGES	H468	SIGN SHOP WORKER	64	O	080	SNOW/ICE CALL IN INCEN	500
D-D SAFETY-3310-33101-NON-MAND 5150 TRAFFIC CONTROL-PERSONAL LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	950
D-D SAFETY-3310-33101-NON-MAND 5160 TRAFFIC CONTROL-PERSONAL CLOTHING ALLOWANCES	G120	SIGN MAINTENANCE SUPER	17	O	067	CLOTHING DPW OR FH PR	425
D-D SAFETY-3310-33101-NON-MAND 5160 TRAFFIC CONTROL-PERSONAL CLOTHING ALLOWANCES	H468	SIGN SHOP WORKER	64	O	067	CLOTHING DPW OR FH PR	425
D-D SAFETY-3310-33101-NON-MAND 5810 TRAFFIC CONTROL-PERSONAL RETIREMENT	G120	SIGN MAINTENANCE SUPER	17	F	154A	RETIRE.TIER 4 >10 YRS	8785.89
D-D SAFETY-3310-33101-NON-MAND 5810 TRAFFIC CONTROL-PERSONAL RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	150.1
D-D SAFETY-3310-33101-NON-MAND 5810 TRAFFIC CONTROL-PERSONAL RETIREMENT	H468	SIGN SHOP WORKER	64	F	156	RETIREMENT TIER 6	3886.24
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	G120	SIGN MAINTENANCE SUPER	17	F	*FI	FICA	3447.63
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	G120	SIGN MAINTENANCE SUPER	17	F	*FM	MEDICARE	806.3
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	58.9
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	13.78
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	H468	SIGN SHOP WORKER	64	F	*FI	FICA	2590.83
D-D SAFETY-3310-33101-NON-MAND 5820 TRAFFIC CONTROL-PERSONAL SOCIAL SECURITY	H468	SIGN SHOP WORKER	64	F	*FM	MEDICARE	605.92
D-TRANSPOR-5010-50101-NON-MAND 5110 CTY ROAD ADM PERS SERVICE REGULAR WAGES	FA11	CONF SEC TO DPW SUPERI	1	O	001	REGULAR PAY	56073.24
D-TRANSPOR-5010-50101-NON-MAND 5110 CTY ROAD ADM PERS SERVICE REGULAR WAGES	F257	ADMINISTRATIVE ASSISTA	34	O	001	REGULAR PAY	45395.69
D-TRANSPOR-5010-50101-NON-MAND 5110 CTY ROAD ADM PERS SERVICE REGULAR WAGES	F246	SR ACCOUNT CLERK/TYPIS	34	O	001	REGULAR PAY	38971.98
D-TRANSPOR-5010-50101-NON-MAND 5110 CTY ROAD ADM PERS SERVICE REGULAR WAGES	A976	SUPT OF PUBLIC WORKS	10	O	003	REGULAR SALARY PAY-F/T	93835.41
D-TRANSPOR-5010-50101-NON-MAND 5150 CTY ROAD ADM PERS SERVICE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	2250
D-TRANSPOR-5010-50101-NON-MAND 5150 CTY ROAD ADM PERS SERVICE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
D-TRANSPOR-5010-50101-NON-MAND 5150 CTY ROAD ADM PERS SERVICE LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	200
D-TRANSPOR-5010-50101-NON-MAND 5150 CTY ROAD ADM PERS SERVICE LONGEVITY WAGES	LONG	LONGEVITY	28	O	010	LONGEVITY PAY	200
D-TRANSPOR-5010-50101-NON-MAND 5190 CTY ROAD ADM PERS SERVICE HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	1	O	015	HEALTH INS.BUY-OUT	5000
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	355.5
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	FA11	CONF SEC TO DPW SUPERI	1	F	154A	RETIRE.TIER 4 >10 YRS	8859.57
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	F257	ADMINISTRATIVE ASSISTA	34	F	154A	RETIRE.TIER 4 >10 YRS	7172.52
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	F246	SR ACCOUNT CLERK/TYPIS	34	F	156	RETIREMENT TIER 6	3624.39
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	LONG	LONGEVITY		F	156	RETIREMENT TIER 6	18.6
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	LONG	LONGEVITY	28	F	154A	RETIRE.TIER 4 >10 YRS	31.6
D-TRANSPOR-5010-50101-NON-MAND 5810 CTY ROAD ADM PERS SERVICE RETIREMENT	A976	SUPT OF PUBLIC WORKS	10	F	154A	RETIRE.TIER 4 >10 YRS	14825.99
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	139.5
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	32.63
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	FA11	CONF SEC TO DPW SUPERI	1	F	*FI	FICA	3476.54
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	FA11	CONF SEC TO DPW SUPERI	1	F	*FM	MEDICARE	813.06
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	1	F	*FI	FICA	310
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	1	F	*FM	MEDICARE	72.5
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	F257	ADMINISTRATIVE ASSISTA	34	F	*FI	FICA	2814.53
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	F257	ADMINISTRATIVE ASSISTA	34	F	*FM	MEDICARE	658.24
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	F246	SR ACCOUNT CLERK/TYPIS	34	F	*FI	FICA	2416.26
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	F246	SR ACCOUNT CLERK/TYPIS	34	F	*FM	MEDICARE	565.09
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	12.4
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	2.9
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	A976	SUPT OF PUBLIC WORKS	10	F	*FI	FICA	5817.8
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	A976	SUPT OF PUBLIC WORKS	10	F	*FM	MEDICARE	1360.61
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FI	FICA	12.4
D-TRANSPOR-5010-50101-NON-MAND 5820 CTY ROAD ADM PERS SERVICE SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FM	MEDICARE	2.9
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	B116	ASST CIVIL ENGINEER	4	O	003	REGULAR SALARY PAY-F/T	62230.76
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	B116	ASST CIVIL ENGINEER	3	O	003	REGULAR SALARY PAY-F/T	59615.85

D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	A977	DEPUTY SUPER PUBLIC WO	2	O	003	REGULAR SALARY PAY-F/T	5125
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	B116	ASST CIVIL ENGINEER	71	O	003	REGULAR SALARY PAY-F/T	65032.22
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	G999	GRANT MONEY	6	O	004	REGULAR SALARY PAY-P/T	3000
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	FB06	ENVIRONMENTAL MANAGER	1	O	001	REGULAR PAY	78287.7
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	FB06	ENVIRONMENTAL MANAGER	1	O	033	OTHER EARNINGS	5000
D-TRANSPOR-5020-50201-NON-MAND 5110 CTY RD ENG PERSONAL SERV REGULAR WAGES	B117	SR ENGINEERING TECHNIC	5	O	001	REGULAR PAY	49327.26
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV REGULAR WAGES	B117	SR ENGINEERING TECHNIC	10	O	001	REGULAR PAY	49325.12
D-TRANSPOR-5020-50201-NON-MAND 5130 CTY RD ENG PERSONAL SERV PART TIME WAGES	C115	ENGINEERING INTERN	100	O	002	HOURLY PART TIME REG F	9878.7
D-TRANSPOR-5020-50201-NON-MAND 5130 CTY RD ENG PERSONAL SERV PART TIME WAGES	C115	ENGINEERING INTERN	101	O	002	HOURLY PART TIME REG F	9878.7
D-TRANSPOR-5020-50201-NON-MAND 5150 CTY RD ENG PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
D-TRANSPOR-5020-50201-NON-MAND 5150 CTY RD ENG PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
D-TRANSPOR-5020-50201-NON-MAND 5150 CTY RD ENG PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	28	O	010	LONGEVITY PAY	200
D-TRANSPOR-5020-50201-NON-MAND 5190 CTY RD ENG PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	B116	ASST CIVIL ENGINEER	4	F	154	RETIREMENT TIER 4	9832.46
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154	RETIREMENT TIER 4	47.4
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	155	RETIREMENT TIER 5	39
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	B116	ASST CIVIL ENGINEER	3	F	155	RETIREMENT TIER 5	7750.06
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	C115	ENGINEERING INTERN	100	F	156	RETIREMENT TIER 6	918.72
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	LONG	LONGEVITY	28	F	156D	RETIRE.TIER 6- EE 5.75	18.6
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	A977	DEPUTY SUPER PUBLIC WO	2	F	156D	RETIRE.TIER 6- EE 5.75	476.63
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	G999	GRANT MONEY	6	F	156D	RETIRE.TIER 6- EE 5.75	279
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	B116	ASST CIVIL ENGINEER	71	F	156D	RETIRE.TIER 6- EE 5.75	6048
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	FB06	ENVIRONMENTAL MANAGER	1	F	154A	RETIRE.TIER 4 >10 YRS	13159.46
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	B117	SR ENGINEERING TECHNIC	5	F	156	RETIREMENT TIER 6	4587.44
D-TRANSPOR-5020-50201-NON-MAND 5810 CTY RD ENG PERSONAL SERV RETIREMENT	B117	SR ENGINEERING TECHNIC	10	F	156	RETIREMENT TIER 6	4587.24
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	4	F	*FI	FICA	3858.31
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	4	F	*FM	MEDICARE	902.35
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	3	F	*FI	FICA	3696.18
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	3	F	*FM	MEDICARE	864.43
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	C115	ENGINEERING INTERN	100	F	*FI	FICA	612.48
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	C115	ENGINEERING INTERN	100	F	*FM	MEDICARE	143.24
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FI	FICA	12.4
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FM	MEDICARE	2.9
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	A977	DEPUTY SUPER PUBLIC WO	2	F	*FI	FICA	317.75
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	A977	DEPUTY SUPER PUBLIC WO	2	F	*FM	MEDICARE	74.31
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	71	F	*FI	FICA	4032
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B116	ASST CIVIL ENGINEER	71	F	*FM	MEDICARE	942.97
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	G999	GRANT MONEY	6	F	*FI	FICA	186
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	G999	GRANT MONEY	6	F	*FM	MEDICARE	43.5
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	FB06	ENVIRONMENTAL MANAGER	1	F	*FI	FICA	5163.84
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	FB06	ENVIRONMENTAL MANAGER	1	F	*FM	MEDICARE	1207.67
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B117	SR ENGINEERING TECHNIC	5	F	*FI	FICA	3058.29
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B117	SR ENGINEERING TECHNIC	5	F	*FM	MEDICARE	715.25
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	C115	ENGINEERING INTERN	101	F	*FI	FICA	612.48
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	C115	ENGINEERING INTERN	101	F	*FM	MEDICARE	143.24
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B117	SR ENGINEERING TECHNIC	10	F	*FI	FICA	3058.16
D-TRANSPOR-5020-50201-NON-MAND 5820 CTY RD ENG PERSONAL SERV SOCIAL SECURITY	B117	SR ENGINEERING TECHNIC	10	F	*FM	MEDICARE	715.21
D-TRANSPOR-5110-51101-NON-MAND 5110 CTY RD MTNC PERSONAL SERV REGULAR WAGES	C178	SR. PW MAINTENANCE SUP	88	O	001	REGULAR PAY	61250.88

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D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G171	CONSTRUCTION EQUIP. OP	40	F	*FI	FICA	3134.29
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G171	CONSTRUCTION EQUIP. OP	40	F	*FM	MEDICARE	733.02
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	30	F	*FI	FICA	3005.08
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	30	F	*FM	MEDICARE	702.8
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FI	FICA	18.6
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	28	F	*FM	MEDICARE	4.35
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	28	F	*FI	FICA	2709.38
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	28	F	*FM	MEDICARE	633.64
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	43	F	*FI	FICA	2473.61
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	43	F	*FM	MEDICARE	578.51
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	32	F	*FI	FICA	2709.38
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	G121	HEAVY EQUIPMENT OPERAT	32	F	*FM	MEDICARE	633.64
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	39	F	*FI	FICA	2473.61
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	39	F	*FM	MEDICARE	578.51
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	41	F	*FI	FICA	2473.16
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	41	F	*FM	MEDICARE	578.4
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	186
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	43.5
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	70	F	*FI	FICA	2473.61
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	70	F	*FM	MEDICARE	578.51
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	63	F	*FI	FICA	2473.61
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	63	F	*FM	MEDICARE	578.51
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	78	F	*FI	FICA	2472.28
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H122	MEO	78	F	*FM	MEDICARE	578.19
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H129	LABORER	100	F	*FI	FICA	612.48
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H129	LABORER	100	F	*FM	MEDICARE	143.24
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H129	LABORER	101	F	*FI	FICA	612.48
D-TRANSPOR-5110-51101-NON-MAND 5820 CTY RD MTNC PERSONAL SERV SOCIAL SECURITY	H129	LABORER	101	F	*FM	MEDICARE	143.24
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G211	SUPERVISING MECHANIC	27	O	001	REGULAR PAY	56030.27
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	16	O	001	REGULAR PAY	47522.61
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	16	O	080	SNOW/ICE CALL IN INCEN	500
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	14	O	001	REGULAR PAY	47530.77
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	14	O	080	SNOW/ICE CALL IN INCEN	500
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	13	O	001	REGULAR PAY	47522.61
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	13	O	080	SNOW/ICE CALL IN INCEN	500
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G123	AUTOMOTIVE MECHANIC	24	O	001	REGULAR PAY	45395.69
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	10	O	001	REGULAR PAY	42612.24
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	1	O	001	REGULAR PAY	42774.64
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G123	AUTOMOTIVE MECHANIC	15	O	001	REGULAR PAY	40862.57
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G123	AUTOMOTIVE MECHANIC	15	O	080	SNOW/ICE CALL IN INCEN	500
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	G124	CONSTRUCTION EQUIP MEC	6	O	001	REGULAR PAY	42774.64
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	H122	MEO	40	O	001	REGULAR PAY	38950.49
DM-TRANS F-5130-51301-NON-MAND 5110 ROAD MACH PERSONAL SERV REGULAR WAGES	H122	MEO	40	O	080	SNOW/ICE CALL IN INCEN	500
DM-TRANS F-5130-51301-NON-MAND 5150 ROAD MACH PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
DM-TRANS F-5130-51301-NON-MAND 5150 ROAD MACH PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	1450
DM-TRANS F-5130-51301-NON-MAND 5150 ROAD MACH PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	14	O	010	LONGEVITY PAY	950
DM-TRANS F-5130-51301-NON-MAND 5150 ROAD MACH PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY	13	O	010	LONGEVITY PAY	950
DM-TRANS F-5130-51301-NON-MAND 5150 ROAD MACH PERSONAL SERV LONGEVITY WAGES	LONG	LONGEVITY		O	010	LONGEVITY PAY	300
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G211	SUPERVISING MECHANIC	27	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	16	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	14	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	13	O	067	CLOTHING DPW OR FH PR	425

DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G123	AUTOMOTIVE MECHANIC	24	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	10	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	1	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G123	AUTOMOTIVE MECHANIC	15	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	G124	CONSTRUCTION EQUIP MEC	6	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5160 ROAD MACH PERSONAL SERV CLOTHING ALLOWANCES	H122	MEO	40	O	067	CLOTHING DPW OR FH PR	425
DM-TRANS F-5130-51301-NON-MAND 5190 ROAD MACH PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN		O	015	HEALTH INS.BUY-OUT	5000
DM-TRANS F-5130-51301-NON-MAND 5190 ROAD MACH PERSONAL SERV HEALTH INSURANCE B/O	HLTH	HEALTH INSURANCE INCEN	40	O	015	HEALTH INS.BUY-OUT	5000
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G211	SUPERVISING MECHANIC	27	F	154A	RETIRE.TIER 4 >10 YRS	8919.93
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	16	F	154A	RETIRE.TIER 4 >10 YRS	7654.72
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	229.1
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	14	F	154	RETIREMENT TIER 4	7588.86
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	LONG	LONGEVITY	14	F	154	RETIREMENT TIER 4	150.1
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	13	F	154A	RETIRE.TIER 4 >10 YRS	7654.72
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	LONG	LONGEVITY	13	F	154A	RETIRE.TIER 4 >10 YRS	150.1
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	LONG	LONGEVITY		F	154A	RETIRE.TIER 4 >10 YRS	47.4
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G123	AUTOMOTIVE MECHANIC	24	F	154A	RETIRE.TIER 4 >10 YRS	7239.67
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	10	F	156	RETIREMENT TIER 6	4002.46
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	1	F	156	RETIREMENT TIER 6	4017.57
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G123	AUTOMOTIVE MECHANIC	15	F	156	RETIREMENT TIER 6	3886.24
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	G124	CONSTRUCTION EQUIP MEC	6	F	156	RETIREMENT TIER 6	4017.57
DM-TRANS F-5130-51301-NON-MAND 5810 ROAD MACH PERSONAL SERV RETIREMENT	H122	MEO	40	F	156	RETIREMENT TIER 6	3708.42
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G211	SUPERVISING MECHANIC	27	F	*FI	FICA	3500.23
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G211	SUPERVISING MECHANIC	27	F	*FM	MEDICARE	818.6
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	89.9
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	21.03
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	16	F	*FI	FICA	3003.75
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	16	F	*FM	MEDICARE	702.49
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	14	F	*FI	FICA	58.9
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	14	F	*FM	MEDICARE	13.78
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	14	F	*FI	FICA	3004.26
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	14	F	*FM	MEDICARE	702.61
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FI	FICA	310
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN		F	*FM	MEDICARE	72.5
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	13	F	*FI	FICA	58.9
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY	13	F	*FM	MEDICARE	13.78
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	13	F	*FI	FICA	3003.75
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	13	F	*FM	MEDICARE	702.49
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G123	AUTOMOTIVE MECHANIC	24	F	*FI	FICA	2840.88
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G123	AUTOMOTIVE MECHANIC	24	F	*FM	MEDICARE	664.4
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FI	FICA	18.6
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	LONG	LONGEVITY		F	*FM	MEDICARE	4.35
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	10	F	*FI	FICA	2668.31
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	10	F	*FM	MEDICARE	624.04
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	1	F	*FI	FICA	2678.38
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	1	F	*FM	MEDICARE	626.39
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G123	AUTOMOTIVE MECHANIC	15	F	*FI	FICA	2590.83
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G123	AUTOMOTIVE MECHANIC	15	F	*FM	MEDICARE	605.92
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	6	F	*FI	FICA	2678.38
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	G124	CONSTRUCTION EQUIP MEC	6	F	*FM	MEDICARE	626.39
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	40	F	*FI	FICA	310

DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	HLTH	HEALTH INSURANCE INCEN	40	F	*FM	MEDICARE	72.5
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	H122	MEO	40	F	*FI	FICA	2472.28
DM-TRANS F-5130-51301-NON-MAND 5820 ROAD MACH PERSONAL SERV SOCIAL SECURITY	H122	MEO	40	F	*FM	MEDICARE	578.19

Equalized Total Assessed Value 270,528,929

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	1,551,000	0.57
13500	TOWN - GENERALLY	RPTL 406(1)	40	3,541,700	1.31
13510	TOWN - CEMETERY LAND	RPTL 446	2	59,700	0.02
14100	USA - GENERALLY	RPTL 400(1)	3	409,000	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,500,165	1.29
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	331,000	0.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	3,726,600	1.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	275,900	0.10
25400	FRATERNAL ORGANIZATION	RPTL 428	2	935,100	0.35
26100	VETERANS ORGANIZATION	RPTL 452	1	464,600	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	311,400	0.12
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	9,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	93	1,253,573	0.46
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	1,457,025	0.54
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	1,206,097	0.45
41700	AGRICULTURAL BUILDING	RPTL 483	1	37,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	541,249	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	1,177,589	0.44
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	20	1,399,076	0.52
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	145	10,656,720	3.94

Equalized Total Assessed Value 185,414,718

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	24	2,771,900	1.49
13100	CO - GENERALLY	RPTL 406(1)	1	216,800	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	12	1,092,200	0.59
13510	TOWN - CEMETERY LAND	RPTL 446	6	38,600	0.02
13800	SCHOOL DISTRICT	RPTL 408	2	2,988,500	1.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	264,000	0.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,609,800	0.87
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	257,500	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	200,000	0.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	957,600	0.52
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	1,675,500	0.90
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	266,300	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	17,700	0.01
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	1	224,769	0.12
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	23,100	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	154,875	0.08
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	33	480,630	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	300,125	0.16
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	389,125	0.21
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	334,945	0.18
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	261,065	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	1,068,019	0.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	1,018,906	0.55
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	54,100	0.03
41802	PERSONS AGE 65 OR OVER	RPTL 467	8	716,350	0.39
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	31	5,041,132	2.72

Equalized Total Assessed Value 241,394,531

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	574,400	0.24
12100	NYS - GENERALLY	RPTL 404(1)	17	5,880,800	2.44
13100	CO - GENERALLY	RPTL 406(1)	21	17,701,900	7.33
13500	TOWN - GENERALLY	RPTL 406(1)	19	3,929,100	1.63
13510	TOWN - CEMETERY LAND	RPTL 446	9	78,000	0.03
13800	SCHOOL DISTRICT	RPTL 408	2	10,223,600	4.24
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	92,800	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	242,200	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	621,200	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,056,100	0.85
25120	NONPROF CORP - EDUC(L(CONST PRO	RPTL 420-a	1	310,800	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	10,936,600	4.53
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,950,800	0.81
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	3,184,700	1.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	585,500	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	5,044	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	6,340	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	144,945	0.06
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	330,720	0.14
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	304,850	0.13
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	315,625	0.13
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	384,225	0.16
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	288,110	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	655,464	0.27
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	25	5,025,486	2.08

Equalized Total Assessed Value 154,265,725

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	26,200	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	2,300	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,086,100	3.95
13510	TOWN - CEMETERY LAND	RPTL 446	4	11,600	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	182,400	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	469,300	0.30
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,351,200	0.88
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	651,200	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	2,424,200	1.57
25400	FRATERNAL ORGANIZATION	RPTL 428	1	399,500	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	802,400	0.52
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	37,300	0.02
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	1	123,600	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	252,525	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	248,050	0.16
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,950	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	212,400	0.14
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	13,140	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	13	488,493	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	96	4,085,053	2.65
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,364,450	0.88
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	52,268	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	29	2,376,601	1.54

Equalized Total Assessed Value 301,386,996

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	7,900	0.00
13100	CO - GENERALLY	RPTL 406(1)	24	113,600	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	55	3,233,200	1.07
13510	TOWN - CEMETERY LAND	RPTL 446	3	203,700	0.07
13800	SCHOOL DISTRICT	RPTL 408	3	3,355,200	1.11
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	428,500	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,000	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	310,700	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	2,295,000	0.76
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	513,300	0.17
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,817,700	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	610,000	0.20
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	92,700	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,405,200	0.80
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	4	72,900	0.02
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	4	623,300	0.21
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	11,050	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	72	1,032,570	0.34
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	56	1,344,913	0.45
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	904,830	0.30
41700	AGRICULTURAL BUILDING	RPTL 483	3	232,953	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	302,467	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	213,916	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,183,569	0.39
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	232,458	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	74	6,198,912	2.06
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	25,830	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	270,500	0.09

Equalized Total Assessed Value 576,648,360

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	820,400	0.14
13100	CO - GENERALLY	RPTL 406(1)	3	133,900	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	19	3,793,600	0.66
13510	TOWN - CEMETERY LAND	RPTL 446	3	134,300	0.02
13800	SCHOOL DISTRICT	RPTL 408	1	11,900,000	2.06
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	193,300	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	249,750	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	759,300	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	3,827,800	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	680,000	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,180,800	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	96,500	0.02
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	1	180,269	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	165,000	0.03
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	225,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	25,000	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	425,000	0.07
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	200,000	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	347,515	0.06
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	12,620	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	25,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	48,192	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	49,829	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	976,750	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	171,250	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	1,111,200	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	34,600	0.01

Equalized Total Assessed Value 169,659,042

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	79,900	0.05
13100	CO - GENERALLY	RPTL 406(1)	7	42,703,000	25.17
13500	TOWN - GENERALLY	RPTL 406(1)	14	1,019,500	0.60
13510	TOWN - CEMETERY LAND	RPTL 446	2	18,900	0.01
13572	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	243,800	0.14
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	69,700	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	89,000	0.05
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	5	3,378,800	1.99
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	838,200	0.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,016,500	0.60
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	148,100	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	12,200	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	49,200	0.03
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	5	322,200	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	23,175	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	382,830	0.23
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	424,775	0.25
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	322,980	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	280,638	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	804,300	0.47
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	4,998	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	99	7,584,119	4.47

Equalized Total Assessed Value 329,181,646

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	805,900	0.24
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,405,540	1.03
13510	TOWN - CEMETERY LAND	RPTL 446	4	13,900	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	4,655,500	1.41
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	31,500	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	620,300	0.19
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	237,400	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	202,700	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	533,300	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	96,900	0.03
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	31,400	0.01
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	4	821,800	0.25
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	35,850	0.01
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	495,570	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	192,375	0.06
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	538,975	0.16
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	152,315	0.05
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	107,775	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	1	22,400	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	8,804	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	18,053	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	2,038,059	0.62
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	450,019	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	3,879,440	1.18

Equalized Total Assessed Value 322,997,016

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	19,140,800	5.93
13100	CO - GENERALLY	RPTL 406(1)	6	983,700	0.30
13500	TOWN - GENERALLY	RPTL 406(1)	35	26,231,600	8.12
13510	TOWN - CEMETERY LAND	RPTL 446	8	188,100	0.06
13650	VG - GENERALLY	RPTL 406(1)	1	222,100	0.07
13660	VG - CEMETERY LAND	RPTL 446	2	41,100	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	17,579,100	5.44
13850	BOCES	RPTL 408	2	1,986,900	0.62
14100	USA - GENERALLY	RPTL 400(1)	1	636,400	0.20
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	998,300	0.31
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	1	125,000	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	206,900	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,296,700	0.71
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	5,585,550	1.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	88,600	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	291,600	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	762,700	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	42,200	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	8	150,500	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	8	22,050	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	253,830	0.08
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	110	1,392,261	0.43
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	242,575	0.08
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	104	2,055,076	0.64
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	414,766	0.13
41142	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	988,753	0.31
41700	AGRICULTURAL BUILDING	RPTL 483	1	30,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	585,666	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	78	2,863,955	0.89
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	9,650	0.00

Equalized Total Assessed Value 557,565,040

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	4,085,100	0.73
13500	TOWN - GENERALLY	RPTL 406(1)	42	6,906,900	1.24
13800	SCHOOL DISTRICT	RPTL 408	3	6,315,800	1.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	67,900	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	726,200	0.13
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	18,025,600	3.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	504,600	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,500	0.00
41102	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	5,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	103,110	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	492,425	0.09
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	25,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	135,585	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	896,213	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	448,241	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	7,893,522	1.42
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,976,000	0.35
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	86,531,920	15.52
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	90,010,390	16.14

Total Exemptions Exclusive of
System Exemptions:

159 46,634,196 8.36

Total System Exemptions:

3 178,518,310 32.02

Totals:

162 225,152,506 40.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 117,084,196

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	861,500	0.74
13500	TOWN - GENERALLY	RPTL 406(1)	1	443,600	0.38
13650	VG - GENERALLY	RPTL 406(1)	11	2,322,900	1.98
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	344,000	0.29
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,167,500	1.85
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	9	18,651,600	15.93
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	249,750	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	381,600	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	120,700	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	147,945	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	369,800	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	179,485	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	413,843	0.35
47612	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	756,000	0.65
Total Exemptions Exclusive of System Exemptions:			79	27,410,223	23.41
Total System Exemptions:			0	0	0.00
Totals:			79	27,410,223	23.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Essex
Town of North Elba
SWIS Code - 154089

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
County Detail Report

RPS221/V04/L001
Date/Time - 7/26/2019 11:51:31
Total Assessed Value 1,939,875,148
Uniform Percentage 100.00

Equalized Total Assessed Value 1,939,875,148

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	28,086,940	1.45
Total Exemptions Exclusive of System Exemptions:			309	413,944,019	21.34
Total System Exemptions:			3	28,086,940	1.45
Totals:			312	442,030,959	22.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 28,945,631

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	500	0.00
13650	VG - GENERALLY	RPTL 406(1)	3	4,471,100	15.45
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	7,400	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	6,695,300	23.13
26250	HISTORICAL SOCIETY	RPTL 444	1	138,300	0.48
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	30,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	25,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	56,200	0.19
Total Exemptions Exclusive of System Exemptions:			13	11,473,800	39.64
Total System Exemptions:			0	0	0.00
Totals:			13	11,473,800	39.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Essex
Town of Saint Armand
SWIS Code - 154489

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
County Detail Report

RPS221/V04/L001
Date/Time - 7/26/2019 11:51:31
Total Assessed Value 169,802,910
Uniform Percentage 100.00

Equalized Total Assessed Value 169,802,910

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	278,560	0.16
Total Exemptions Exclusive of System Exemptions:			95	15,680,460	9.23
Total System Exemptions:			0	0	0.00
Totals:			95	15,680,460	9.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 696,601,809

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	1,780,180	0.26
Total Exemptions Exclusive of System Exemptions:			249	45,330,004	6.51
Total System Exemptions:			4	2,484,380	0.36
Totals:			253	47,814,384	6.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Essex
Town of Ticonderoga
SWIS Code - 154800

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
County Detail Report

RPS221/V04/L001
Date/Time - 7/26/2019 11:51:31
Total Assessed Value 703,227,993
Uniform Percentage 100.00

Equalized Total Assessed Value 703,227,993

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	69,700	0.01
41802	PERSONS AGE 65 OR OVER	RPTL 467	21	1,115,470	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	3,019,775	0.43
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	306,125	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,000,000	0.43
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	18,100,400	2.57
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	33,000	0.00
Total Exemptions Exclusive of System Exemptions:			699	142,337,601	20.24
Total System Exemptions:			2	33,000	0.00
Totals:			701	142,370,601	20.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 274,758,931

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			303	37,462,583	13.63
Total System Exemptions:			2	123,400	0.04
Totals:			305	37,585,983	13.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Essex
Town of Willsboro
SWIS Code - 155200

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
County Detail Report

RPS221/V04/L001
Date/Time - 7/26/2019 11:51:31
Total Assessed Value 362,807,098
Uniform Percentage 100.00

Equalized Total Assessed Value 362,807,098

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
Total Exemptions Exclusive of System Exemptions:			429	40,624,399	11.20
Total System Exemptions:			1	100	0.00
Totals:			430	40,624,499	11.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 350,407,664

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	35,900,280	10.25
Total Exemptions Exclusive of System Exemptions:			168	80,785,066	23.05
Total System Exemptions:			6	37,170,280	10.61
Totals:			174	117,955,346	33.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 8,992,498,451

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	6	574,400	0.01
12100	NYS - GENERALLY	RPTL 404(1)	167	233,215,250	2.59
13100	CO - GENERALLY	RPTL 406(1)	70	63,267,500	0.70
13500	TOWN - GENERALLY	RPTL 406(1)	492	501,901,721	5.58
13510	TOWN - CEMETERY LAND	RPTL 446	66	1,086,200	0.01
13572	TOWN O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	243,800	0.00
13650	VG - GENERALLY	RPTL 406(1)	49	57,063,800	0.63
13660	VG - CEMETERY LAND	RPTL 446	2	41,100	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	4	121,850	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	6	18,432,700	0.20
13800	SCHOOL DISTRICT	RPTL 408	35	137,681,000	1.53
13850	BOCES	RPTL 408	2	1,986,900	0.02
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	22	4,864,100	0.05
14100	USA - GENERALLY	RPTL 400(1)	10	77,011,600	0.86
14110	USA - SPECIFIED USES	STATE L 54	2	36,700	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	9	5,195,410	0.06
18080	MUN HSNG AUTH-FEDERAL/MUN AIDED	PUB HSNG L 52(3)&(5)	1	344,000	0.00
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	1	125,000	0.00
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	27	5,058,250	0.06
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	112	50,007,865	0.56
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	89	99,436,432	1.11
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	5	29,420,000	0.33
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	27	52,072,500	0.58
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	81	32,208,700	0.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	136	41,868,900	0.47
25400	FRATERNAL ORGANIZATION	RPTL 428	3	1,334,600	0.01
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	1	92,700	0.00
26100	VETERANS ORGANIZATION	RPTL 452	6	2,325,300	0.03
26250	HISTORICAL SOCIETY	RPTL 444	4	1,269,300	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	41	11,561,300	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	37	1,762,244	0.02
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,073,400	0.02
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	39	1,805,800	0.02

Equalized Total Assessed Value 8,992,498,451

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	17	2,328,738	0.03
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	31	81,990	0.00
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	29	76,448	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	491	6,893,822	0.08
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	221	3,157,653	0.04
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	240	3,276,501	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	436	10,263,433	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	201	4,832,700	0.05
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	181	3,872,479	0.04
41140	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	220	6,521,560	0.07
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	118	3,243,929	0.04
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	72	1,791,303	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	1,000	0.00
41400	CLERGY	RPTL 460	8	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	26	1,335,646	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	427	15,044,881	0.17
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	18	453,234	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	557	33,453,713	0.37
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	558,700	0.01
41802	PERSONS AGE 65 OR OVER	RPTL 467	29	1,831,820	0.02
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	116,550	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	59,745	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	67	10,711,450	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	663	69,062,182	0.77
47610	BUSINESS INVESTMENT PROPERTY POST 8/5/1	RPTL 485-b	9	387,955	0.00
47611	BUSINESS INVESTMENT PROPERTY POST 8/5/1	RPTL 485-b	1	413,500	0.00
47612	BUSINESS INVESTMENT PROPERTY POST 8/5/1	RPTL 485-b	2	1,756,000	0.02
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	3	4,315,800	0.05
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	18,100,400	0.20
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	22	4,714,400	0.05
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	17	159,118,750	1.77

Equalized Total Assessed Value 8,992,498,451

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	96,983,500	1.08
Total Exemptions Exclusive of System Exemptions:			5,638	1,639,445,454	18.23
Total System Exemptions:			41	260,816,650	2.90
Totals:			5,679	1,900,262,104	21.13

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Amount, if any, attributable to payments in lieu of taxes: _____